

Appendix B Detailed Fees and Charges

2022 FEES AND CHARGES

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| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|------------------|---|-----------------|---|---|-------------------|-----|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|--------------------------------------|---|
| CAO OFFICE- FIRE | | | | | | | | | | | | | |
| FIRE | | | | | | | | | | | | | |
| 1 | Fire Response/Incident Report | per report | \$125.46 | \$127.97 | Y | | \$16.64 | \$144.61 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy |
| 2 | File Work Order Searches | per search | \$125.46 | \$127.96 | Y | | \$16.63 | \$144.59 | 1.99% | 1/1/2022 | 1/1/2021 | inflation | |
| 3 | Routine Fire Code Compliance Inspections and Documentation | per hour | \$59.36 | \$60.55 | Y | | \$7.87 | \$68.42 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | |
| 4 | Routine Fire Code Compliance Inspections and Documentation - Report Fee | per report | \$59.36 | \$60.55 | Y | | \$7.87 | \$68.42 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | Additional hours of inspection time will be billed |
| 5 | Retrofit Fire Code Inspections and Documentation | per hour | \$59.36 | \$60.55 | Y | | \$7.87 | \$68.42 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | |
| 6 | Retrofit Fire Code Inspections and Documentation- Report Fee | per report | \$59.36 | \$60.55 | Y | | \$7.87 | \$68.42 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | Additional hours of inspection time will be billed |
| 7 | Hazardous Material Response | cost recovery | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials. | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials. | N | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 8 | Fire Watch/Scene Security | cost recovery | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) | N | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 9 | Re-inspection fee for second Re-inspection for non-compliance | cost recovery | Fire Prevention Officer hourly rate (minimum charge 1 hour) | Fire Prevention Officer hourly rate (minimum charge 1 hour) | Y | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 10 | Liquor License Letter | | \$59.36 | \$60.55 | Y | | \$7.87 | \$68.42 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | |
| 11 | Open Air Burning Permit Temporary Vendor's Permit (Fireworks) | | \$250.00 | \$250.00 | N | | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2021 | | For industrial/commercial/institutional properties in the boundary adjustment area. |
| 12 | Fire Route Bylaws | | \$175.95 | \$181.65 | N | | \$0.00 | \$181.65 | 3.24% | 1/1/2022 | 1/1/2021 | inflation and align with hourly rate | |
| 13 | Fire Route Bylaws | | \$175.95 | \$181.65 | Y | | \$23.61 | \$205.26 | 3.24% | 1/1/2022 | 1/1/2021 | inflation and align with hourly rate | |
| 14 | Special Occasion Requiring attendance by Fire Department Personnel and Vehicles | cost recovery | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. | Y | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 15 | Smoke Alarms for Smoke Alarm Saves Lives Program | cost recovery | Actual Cost of Smoke Alarm, no cost for installation | Actual Cost of Smoke Alarm, no cost for installation | Y | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 16 | Carbon Monoxide Alarms | cost recovery | Actual Cost of Carbon Monoxide Alarm, no cost for installation | Actual Cost of Carbon Monoxide Alarm, no cost for installation | Y | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | |
| 17 | Motor Vehicle Collision Fee- Non Resident | cost recovery | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee | N | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) plus 15% Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee. |
| 18 | Fire False Alarm Fee | cost recovery | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses) | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses) | N | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | The Fire Chief would have discretion to adjust or waive fees as may be required. |
| 19 | Open Air Burning Violation | cost recovery | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation | Y | | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | The Fire Chief would have discretion to adjust or waive fees as may be required. |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------|---|-----------------|--|--|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|--|----------------|
| CAO OFFICE- FIRE | | | | | | | | | | | | | |
| FIRE | | | | | | | | | | | | | |
| 20 | Fireworks Violation | cost recovery | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions. | MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions. | Y | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | The Fire Chief would have discretion to adjust or waive fees as may be required. | |
| 21 | Response to Natural Gas Leaks/Strikes | cost recovery | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee. | MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee. | N | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | The Fire Chief would have discretion to adjust or waive fees as may be required. | |
| 22 | Third Party Costs | cost recovery | Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. | Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. | N | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product. | |
| 23 | Display Fireworks permit | per event | \$296.80 | \$302.74 | Y | \$39.36 | \$342.10 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | The Fire Chief would have discretion to adjust or waive fees as may be required. (i.e. municipal events like Canada Day or New Years Eve) | |
| 24 | Consumer Fireworks permit | per event | \$118.72 | \$121.09 | Y | \$15.74 | \$136.83 | 2.00% | 1/1/2022 | 1/1/2021 | inflation | The Fire Chief would have discretion to adjust or waive fees as may be required. | |
| 25 | Fire Extinguisher training | per event | \$250.00 | \$250.00 | Y | \$32.50 | \$282.50 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 26 | Propane licence application review - third party engineer or firm. | cost recovery | Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application. | Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application. | N | TBD | TBD | TBD | 1/1/2022 | 1/1/2021 | | A third party review can be ordered by the Chief Fire Official if the size or complexity of the application warrants. | |
| 27 | Custom mechanical work on Emergency Vehicles for other Emergency Services | per hour | \$85.00 | \$85.00 | Y | \$11.05 | \$96.05 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$ 300 |

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| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|------------------|----------------------|----------------------|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES | | | | | | | | | | | | | |
| BUSINESS RESOURCE CENTRE | | | | | | | | | | | | | |
| 28 | Business Registration Administration Fee | per registration | \$19.47 | \$19.47 | Y | \$2.53 | \$22.00 | 0.00% | 1/1/2022 | 1/1/2010 | Fee is charged to small business owners to register business. This demographic has been impacted negatively by Covid. Increase in fee makes only an incremental change to revenue line. The fee will remain unchanged for 2022. | To provide credit card facility via the corporate credit card for on-line new business registrations or Master Business renewals with the Province of Ontario | \$0.00 |
| | | | | | | | | | | | | Total Revenue Impact | \$0 |

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|--|---|-----------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES | | | | | | | | | | | | | |
| TOURISM | | | | | | | | | | | | | |
| 29 | Rental of Tim Horton's room | per hour | \$60.00 | \$60.00 | Y | \$7.80 | \$67.80 | 0.00% | 1/1/2022 | 1/1/2013 | \$60 fee still reflects true cost of 2x part-time staff (\$18.74/h), coffee service and setup/teardown. | Tim Horton Community Room is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable. | \$0 |
| 30 | Rental of Brantford & Area Sports Hall of Recognition | per hour | | \$60.00 | Y | \$7.80 | \$67.80 | New Fee | 1/1/2022 | New Fee | | Museum is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable. | \$240 |
| 31 | Purchase or replacement of tourism directional signs | per sign | \$150.00 | Fee Eliminated | Y | n/a | n/a | n/a | 1/1/2022 | 1/1/2021 | Reviewed in 2021 and switched to 4 x sizes of signs for 2022 onward to better reflect true cost of sign on purchaser. | | (\$2,550) |
| 32 | purchase or replacement of Extra-Small (120 x 30) municipal tourism directional signs | per sign | | \$75.00 | Y | \$9.75 | \$84.75 | New Fee | 1/1/2022 | New Fee | | New or replacement (not due to damage) of Extra-Small (120 x 30) municipal tourism directional signs. Fee only applies to for-profit entities. | \$300 |
| 33 | purchase or replacement of Small (120 x 60) municipal tourism directional signs | per sign | | \$125.00 | Y | \$16.25 | \$141.25 | New Fee | 1/1/2022 | New Fee | | New or replacement (not due to damage) of Small (120 x 60) municipal tourism directional signs. Fee only applies to for-profit entities. | \$875 |
| 34 | purchase or replacement of Medium (120 x 90) municipal tourism directional signs | per sign | | \$175.00 | Y | \$22.75 | \$197.75 | New Fee | 1/1/2022 | New Fee | | New or replacement (not due to damage) of Medium (120 x 90) municipal tourism directional signs. Fee only applies to for-profit entities. | \$875 |
| 35 | purchase or replacement of Large (120 x 120) municipal tourism directional signs | per sign | | \$250.00 | Y | \$32.50 | \$282.50 | New Fee | 1/1/2022 | New Fee | | New or replacement (not due to damage) of Large (120 x 120) municipal tourism directional signs. Fee only applies to for-profit entities. | \$500 |
| | | | | | | | | | | | | Total Revenue Impact | \$240 |

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|--|--|----------------------------|-----------------------------|-----------------------------|-------------------|----------|----------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM | | | | | | | | | | | | | |
| SANDERSON CENTRE | | | | | | | | | | | | | |
| <i>Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the Theatre Manager.</i> | | | | | | | | | | | | | |
| 36 | Theatre Daily Rental Rate- Commercial- base rate | per day | \$2,500.00 | \$2,500.00 | Y | \$325.00 | \$2,825.00 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 37 | Theatre Daily Rental Rate- Commercial- base rate or 12% of net revenue to a cap | per day | \$4,000.00 | \$4,000.00 | Y | \$520.00 | \$4,520.00 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 38 | Theatre Daily Rental Rate- Commercial- base rate if admission price is equal or less than \$10 | per day | \$2,000.00 | \$2,000.00 | Y | \$260.00 | \$2,260.00 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 39 | Theatre Daily Rental Rate- Non-Commercial- base rate | per day | \$1,500.00 | \$1,650.00 | Y | \$214.50 | \$1,864.50 | 10.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | \$760 |
| 40 | Theatre Daily Rental Rate- Non-Commercial- base rate if admission price is equal or less than \$10 | per day | \$1,200.00 | \$1,320.00 | Y | \$171.60 | \$1,491.60 | 10.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | \$400 |
| 41 | Theatre Daily Rental Rate- Charitable- base rate | per day | \$900.00 | \$900.00 | Y | \$117.00 | \$1,017.00 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 42 | Theatre Daily Rental Rate- Charitable- base rate if admission price is equal or less than \$10 | per day | \$720.00 | \$720.00 | Y | \$93.60 | \$813.60 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 43 | Theatre Daily Rental Rate- Competitions | per rental | \$2,500.00 | \$2,500.00 | Y | \$325.00 | \$2,825.00 | 0.00% | 7/1/2022 | 7/1/2019 | 2021 Ontario venue rental cost survey comparison | For competitive events where the building is open to the public beyond a typical ticketed performance of less than 4 hours. Surcharge will not be charged on competitive events unless the event includes a ticketed performance | |
| 44 | Theatre Daily Rental Rate- Discounts- Partial Day | per rental | 20% | 20% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Allows for possible double event booking days | up to 5 hours | |
| 45 | Theatre Daily Rental Rate- Discounts- Rehearsal/Setup only | per rental | 40% | 40% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Reflects lack of ticket revenue, reduced wear and tear on public areas | | |
| 46 | Theatre Daily Rental Rate- Discounts- Winter Incentive | per rental | 15% | 15% | Y | TBD | TBD | 0.00% | 7/1/2022 | 1/1/2015 | Encourages use in off-peak times | January 1 through January 31 | |
| 47 | Theatre Daily Rental Rate- Discounts- Summer Incentive | per rental | 25% | 25% | Y | TBD | TBD | 0.00% | 7/1/2022 | 1/1/2015 | Encourages use in off-peak times | July 10 through August 31 | |
| 48 | Auditorium Fees- Tickets | per ticket printed | \$0.25 | \$0.25 | Y | \$0.03 | \$0.28 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 49 | Auditorium Fees - Event setup | per rental | | \$150.00 | Y | \$19.50 | \$169.50 | New Fee | 1/1/2022 | New Fee | 2021 Ontario venue rental cost survey comparison | waived for charitable events | \$1,500 |
| 50 | Auditorium Fees- Surcharge per ticket when top ticket is \$15 or more | per ticket printed | \$3.00 | \$3.00 | Y | \$0.39 | \$3.39 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 51 | Auditorium Fees- Surcharge per ticket when top ticket is less than \$15 | per ticket printed | \$0.50 | \$0.50 | Y | \$0.07 | \$0.57 | 0.00% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | |
| 52 | Auditorium Fees- Surcharge per comp ticket in excess of 5% capacity (55) | per ticket printed | \$0.50 | \$0.50 | Y | \$0.07 | \$0.57 | 0.00% | 7/1/2022 | 1/1/2016 | 2021 Ontario venue rental cost survey comparison | | |
| 53 | Insurance- if eligible | per rental | at cost | at cost | Y | TBD | TBD | 0.00% | 7/1/2022 | | 100% Cost recovery | | |
| 54 | Misc Tariffs | applicable tariff | applicable tariff | applicable tariff | Y | TBD | TBD | 0.00% | 7/1/2022 | | 100% Cost recovery | Society of Composers, Authors and Music Publishers of Canada | |
| 55 | Credit Card Fees | percentage of ticket sales | 3% | 3% | Y | TBD | 3.5% | 16.67% | 7/1/2022 | 7/1/2013 | 2021 Ontario venue rental cost survey comparison | | \$1,650 |
| 56 | Interac fees | per transaction | \$0.25 | \$0.25 | Y | \$0.03 | \$0.28 | 0.00% | 7/1/2022 | 7/1/2013 | 100% Cost recovery | | |
| 57 | Advertising | as negotiated | as negotiated | as negotiated | Y | TBD | TBD | 0.00% | 7/1/2022 | | Based on pricing decisions for advertising products | | |
| 58 | Merchandise commission (venue sells) | percentage of gross sales | 20% | 20% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Industry norms | | |
| 59 | Merchandise commission (artist sells) | percentage of gross sales | 15% | 15% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Industry norms | | |
| 60 | Merchandise commission (Charity sells) | percentage of gross sales | 10% | 10% | Y | TBD | TBD | 0.00% | 7/1/2022 | 1/1/2016 | Industry norms | | |
| 61 | Piano Tuning | cost recovery | at cost | at cost | Y | TBD | TBD | 0.00% | 7/1/2022 | | 100% Cost recovery | | |
| 62 | Piano Rental | per day | \$25.00 | \$25.00 | Y | \$3.25 | \$28.25 | 0.00% | 7/1/2022 | 1/1/2009 | Contribution to maintenance costs | | |
| 63 | Stage Equipment | as required | as required + 10% surcharge | as required + 10% surcharge | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2017 | 110% cost recovery | | |
| 64 | Followspots | per performance | \$100.00 | \$125.00 | Y | \$16.25 | \$141.25 | 25.00% | 7/1/2022 | 7/1/2019 | Contribution to maintenance and consumable costs | | \$90 |
| 65 | Wireless Handheld | per microphone per day | \$70.00 | \$75.00 | Y | \$9.75 | \$84.75 | 7.14% | 7/1/2022 | 1/1/2008 | Contribution to maintenance and consumable costs | | \$280 |
| 66 | Wireless Lavalier | per microphone per day | \$90.00 | \$100.00 | Y | \$13.00 | \$113.00 | 11.11% | 7/1/2022 | 1/1/2010 | Contribution to maintenance and consumable costs | | \$80 |
| 67 | Video screen and projector | per day | \$90.00 | \$100.00 | Y | \$13.00 | \$113.00 | 11.11% | 7/1/2022 | 1/1/2006 | Contribution to maintenance and consumable costs | | \$140 |
| 68 | Dance Floor | per day | \$650.00 | \$650.00 | Y | \$84.50 | \$734.50 | 0.00% | 7/1/2022 | 7/1/2020 | New fee since Covid shutdown | | |
| 69 | Dance Floor | multi day | \$1,300.00 | \$1,300.00 | Y | \$169.00 | \$1,469.00 | 0.00% | 7/1/2022 | 7/1/2020 | New fee since Covid shutdown | | |
| 70 | Stagehand | per hour | \$31.00 | \$32.00 | Y | \$4.16 | \$36.16 | 3.23% | 7/1/2022 | 7/1/2021 | Labour cost increases | | \$500 |
| 71 | Operator | per hour | \$36.00 | \$37.00 | Y | \$4.81 | \$41.81 | 2.78% | 7/1/2022 | 7/1/2021 | Labour cost increases | | \$1,250 |
| 72 | Production Coordinator | per hour | \$38.00 | \$39.00 | Y | \$5.07 | \$44.07 | 2.63% | 7/1/2022 | 7/1/2021 | Labour cost increases | | \$100 |
| 73 | Cleaning | per hour | \$28.00 | \$28.00 | Y | \$3.64 | \$31.64 | 0.00% | 7/1/2022 | 7/1/2021 | Labour cost increases | Rates subject to change | |
| 74 | Technical Director | per day | \$260.00 | \$270.00 | Y | \$35.10 | \$305.10 | 3.85% | 7/1/2022 | 7/1/2019 | Labour cost increases | Rates subject to change | \$300 |
| 75 | Duty Manager | per day | \$210.00 | \$220.00 | Y | \$28.60 | \$248.60 | 4.76% | 7/1/2022 | 7/1/2019 | Labour cost increases | Rates subject to change | \$280 |
| 76 | Front of House Manager | per hour | \$29.50 | \$30.00 | Y | \$3.90 | \$33.90 | 1.69% | 7/1/2022 | 7/1/2021 | Labour cost increases | Rates subject to change | \$440 |
| 77 | Front of House Staff | per hour | \$27.50 | \$28.00 | Y | \$3.64 | \$31.64 | 1.82% | 7/1/2022 | 7/1/2021 | Labour cost increases | Minimum staff 4, max 8 | \$120 |
| 78 | Late fee | per occurrence | \$100.00 | \$100.00 | Y | \$13.00 | \$113.00 | 0.00% | 7/1/2022 | 1/1/2018 | Rarely used, successful in encouraging timeliness of planning | Late fee for missed deadline for event requirements and schedule (30 days) | |
| 79 | Lobby Rental Rates- Main Lobby | per rental | \$450.00 | \$450.00 | Y | \$58.50 | \$508.50 | 0.00% | 7/1/2022 | 7/1/2013 | minimal usage, market comparables required for changes | | |
| 80 | Lobby Rental Rates- Main Lobby | per hour (min 2 hours) | \$90.00 | \$90.00 | Y | \$11.70 | \$101.70 | 0.00% | 7/1/2022 | 7/1/2013 | minimal usage, market comparables required for changes | | |
| 81 | Lobby Rental Rates- Rehearsal Hall | per rental | \$350.00 | \$350.00 | Y | \$45.00 | \$395.00 | 0.00% | 7/1/2022 | 7/1/2013 | minimal usage, market comparables required for changes | | |
| 82 | Lobby Rental Rates- Rehearsal Hall | per hour (min 2 hours) | \$70.00 | \$70.00 | Y | \$9.10 | \$79.10 | 0.00% | 7/1/2022 | 7/1/2013 | minimal usage, market comparables required for changes | | |
| 83 | Lobby Rental Rates- Stage | per rental | \$650.00 | \$650.00 | Y | \$84.50 | \$734.50 | 0.00% | 7/1/2022 | 7/1/2013 | minimal usage, market comparables required for changes | Stage events are subject to collective agreement with IATSE 129, additional charges may apply | |
| 84 | Lobby Rental Rates- Stage- Wedding Ceremony and Reception Package | per package | \$2,600.00 | \$2,700.00 | Y | \$351.00 | \$3,051.00 | 3.85% | 7/1/2022 | 7/1/2021 | Labour portion of inclusive rental | up to 12 hours | \$100 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (V/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|-----------------------------|----------------------|----------------------|-------------------|----------|----------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM | | | | | | | | | | | | | |
| SANDERSON CENTRE | | | | | | | | | | | | | |
| 85 | Lobby Rental Rates- Stage: Wedding Ceremony Only Package | per package | \$1,750.00 | \$1,820.00 | Y | \$236.60 | \$2,056.60 | 4.00% | 7/1/2022 | 7/1/2021 | Labour portion of inclusive rental | up to 8 hours | |
| 86 | Lobby Rental Rates- Stage: Wedding Reception Only Package | per package | \$1,950.00 | \$2,025.00 | Y | \$263.25 | \$2,288.25 | 3.85% | 7/1/2022 | 7/1/2021 | Labour portion of inclusive rental | up to 8 hours | |
| 87 | Lobby Rental Rates- Stage: Wedding Packages additional hours | per hour | \$120.00 | \$125.00 | Y | \$16.25 | \$141.25 | 4.17% | 7/1/2022 | 7/1/2021 | Labour portion of inclusive rental | | \$20 |
| 88 | Lobby Rental Rates- Stage: Wedding Rehearsal | per rehearsal | \$700.00 | \$730.00 | Y | \$94.90 | \$824.90 | 4.29% | 7/1/2022 | 7/1/2021 | Labour portion of inclusive rental | up to 4 hours, added to package | \$30 |
| 89 | Lobby Rental Rates- Stage: Wedding Rehearsal additional hours | per hour | \$60.00 | \$65.00 | Y | \$8.45 | \$73.45 | 8.33% | 7/1/2022 | 7/1/2020 | Labour portion of inclusive rental | | |
| 90 | Lobby Rental Rates- Miscellaneous Use | per hour | \$60.00 | \$65.00 | Y | \$8.45 | \$73.45 | 8.33% | 7/1/2022 | 7/1/2020 | Labour portion of inclusive rental | Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required | \$80 |
| 91 | Lobby Rental Rates- Discounts: Weekday | per event | 15% | 15% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Encourages use in off-peak times | Monday-Friday 8:00am - 4:00pm | |
| 92 | Lobby Rental Rates- Discounts: Charitable Organization | per event | 20% | 20% | Y | TBD | TBD | 0.00% | 7/1/2022 | 7/1/2013 | Comparable to discounts for full building use | | |
| 93 | Additional Stagehand | per hour | \$36.00 | \$37.00 | Y | \$4.81 | \$41.81 | 2.78% | 7/1/2022 | 7/1/2021 | Labour cost increases | | |
| 94 | Front of House Staff | per hour | \$27.50 | \$28.00 | Y | \$3.64 | \$31.64 | 1.82% | 7/1/2022 | 7/1/2021 | Labour cost increases | | |
| 95 | Cleaning surcharge (meal service) | per event | \$100.00 | \$125.00 | Y | \$16.25 | \$141.25 | 25.00% | 7/1/2022 | 7/1/2013 | Based on experience, time required | | |
| 96 | Ticket Agent Fees- Tickets | per ticket printed | \$0.25 | \$0.25 | Y | \$0.03 | \$0.28 | 0.00% | 7/1/2022 | 1/1/2016 | Cost recovery for small local event presenters | Events external to the theatre | |
| 97 | Ticket Agent Fees- Transaction fee | Percentage of gross payment | 3% | 3% | Y | TBD | TBD | 0.00% | 7/1/2022 | 1/1/2016 | Cost recovery for small local event presenters | | |
| 98 | Ticket Agent Fees- Event setup fee | per event | \$50.00 | \$50.00 | Y | \$6.50 | \$56.50 | 0.00% | 7/1/2022 | 1/1/2018 | Cost recovery for small local event presenters | excluding charitable events | |
| 99 | Ticket Agent Fees- Cancellation fee | per cancellation | \$25.00 | \$25.00 | Y | \$3.25 | \$28.25 | 0.00% | 7/1/2022 | 1/1/2018 | Cost recovery for small local event presenters | | |
| 100 | Ticket Agent Fees- Cancellation per order fee | per order | \$6.00 | \$6.00 | Y | \$0.78 | \$6.78 | 0.00% | 7/1/2022 | 7/1/2020 | Cost recovery for small local event presenters | | |
| Total Revenue Impact | | | | | | | | | | | | | \$8,120 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|-----------------|----------------------|----------------------|-------------------|----------|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|------------------------|----------------|
| CAO OFFICE- COMMUNICATIONS & COMMUNITY ENGAGEMENT | | | | | | | | | | | | | |
| COMMUNICATIONS & COMMUNITY ENGAGEMENT | | | | | | | | | | | | | |
| 101 | Leisure Activity Guide Advertising- Quarter Page - 3.5" wide x 4.625" deep - Full Colour | per ad | \$288.50 | \$288.50 | Y | \$37.50 | \$326.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 102 | Leisure Activity Guide Advertising- Half Page - 7.25" wide x 4.625" deep - Full Colour | per ad | \$513.27 | \$513.27 | Y | \$66.73 | \$580.00 | 0.00% | 1/1/2022 | 1/1/2017 | | | |
| 103 | Leisure Activity Guide Advertising- Full Page - 7.25" wide x 10" deep - Full Colour | per ad | \$1,026.55 | \$1,026.55 | Y | \$133.45 | \$1,160.00 | 0.00% | 1/1/2022 | 1/1/2017 | | | |
| 104 | Leisure Activity Guide Advertising- Half Page-glossy cover- full colour | per ad | \$694.69 | \$694.69 | Y | \$90.31 | \$785.00 | 0.00% | 1/1/2022 | 1/1/2017 | | | |
| 105 | Leisure Activity Guide Advertising- Full Page-glossy cover- back | per ad | \$1,433.63 | \$1,433.63 | Y | \$186.37 | \$1,620.00 | 0.00% | 1/1/2022 | 1/1/2017 | | | |
| 106 | Leisure Activity Guide Advertising- Full Page-glossy cover- inside | per ad | \$1,399.12 | \$1,399.12 | Y | \$181.88 | \$1,581.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$0 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2021 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|----------------------|--|-----------------|----------------------|----------------------|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| CAO OFFICE- FINANCE | | | | | | | | | | | | | |
| FINANCE | | | | | | | | | | | | | |
| 107 | Tax Certificate | per certificate | \$80.00 | \$80.00 | N | \$0.00 | \$80.00 | 0.00% | 1/1/2022 | 1/1/2020 | Fees are comparable with other municipalities | All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time. | |
| 108 | Processing Returned Cheque | per cheque | \$40.00 | \$40.00 | N | \$0.00 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2008 | | | |
| 109 | Providing Duplicate Tax Receipt | per receipt | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2013 | | | |
| 110 | Providing Duplicate Tax Bill | per bill | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2013 | | | |
| 111 | Providing Copy of Tax Account Statements | per statement | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2013 | | | |
| 112 | Processing Ownership Changes | per request | \$25.00 | \$25.00 | N | \$0.00 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 113 | Creation of a New Tax Account | per account | \$50.00 | \$50.00 | N | \$0.00 | \$50.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 114 | Account Inquiry Fee | per inquiry | \$25.00 | \$25.00 | N | \$0.00 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2005 | | For providing system generated hardcopy of account information | |
| 115 | Purchasing Documents- Bid Document Fees- Request for Proposals | per request | \$39.82 | \$39.82 | Y | \$5.18 | \$45.00 | 0.00% | 1/1/2022 | 1/1/2016 | | | |
| 116 | Purchasing Documents- Bid Document Fees- Request for Tenders | per request | \$39.82 | \$39.82 | Y | \$5.18 | \$45.00 | 0.00% | 1/1/2022 | 1/1/2016 | | | |
| 117 | Purchasing Documents- Bid Document Fees- Request for Quotations (\$100,000 and over) | per request | \$39.82 | \$39.82 | Y | \$5.18 | \$45.00 | 0.00% | 1/1/2022 | 1/1/2016 | | | |
| 118 | Purchasing Documents- Bid Document Fees- Request for Quotations (under \$100,000) | per request | \$22.12 | \$22.12 | Y | \$2.88 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2016 | | | |
| 119 | Purchasing Documents- where printing of documents and/or drawings is outsourced | cost recovery | actual costs | actual costs | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2016 | | minimum \$45.00 | |
| 120 | Purchasing Documents- where documents are provided on a USB drive | cost recovery | actual costs | actual costs | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2016 | | minimum \$10.00 | |
| Total revenue impact | | | | | | | | | | | | | \$ - |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|----------------------------------|--|------------------|---|---|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| CAO OFFICE- FINANCE | | | | | | | | | | | | | |
| TAX SALE - SCALE OF COSTS | | | | | | | | | | | | | |
| 121 | Prior to Registration of Tax Arrears Certificate | per registration | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 1/1/2010 | Tax fees are comparable with other municipalities | Includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring | |
| 122 | Bankruptcy Act Notices | per notice | \$350.00 | \$350.00 | N | \$0.00 | \$350.00 | 0.00% | 1/1/2022 | 1/1/2013 | | Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring | |
| 123 | Registration of Tax Arrears Certificates | per certificate | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2013 | | Includes preparation and registration of certificate | |
| 124 | First Notice | per notice | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 1/1/2013 | | Includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices | |
| 125 | Treasurer's Declaration (re: first notice) | per notice | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes cost of preparation | |
| 126 | Final Notice | per notice | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes cost of preparation and mailing | |
| 127 | Treasurer's Declaration (re: final notice) | per notice | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes cost of preparation | |
| 128 | Cancellation Certificate | per certificate | \$225.00 | \$225.00 | N | \$0.00 | \$225.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes cost of preparation and registration, because of the payment of the cancellation price by taxpayer. | |
| 129 | Extension Agreement | per agreement | \$750.00 | \$750.00 | N | \$0.00 | \$750.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Where applicable, includes cost of negotiating, drafting, and administering extension agreement, and follow-up monitoring | |
| 130 | Extraordinary Costs | cost recovery | actual costs | actual costs | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2010 | | Includes the cost of the City of preparing any survey or reference plan where necessary in order to register any document required under the Act, the cost to the City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy or receivership, and the cost to the City for any other extraordinary actions required to complete the tax sale process in respect of any property. | |
| 131 | Advertisement | per ad | \$200.00 plus actual cost | \$200.00 plus actual cost | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2010 | | Includes all costs in connection with drafting of advertisement and advertising the property for sale, in the Ontario Gazette and Brantford Expositor. | |
| 132 | Sale Administration costs- public tender | per sale | \$500.00 | \$500.00 | N | \$0.00 | \$500.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public tender. | |
| 133 | Sale Administration costs- public auction | per sale | \$600.00 plus actual cost of auctioneer | \$600.00 plus actual cost of auctioneer | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2010 | | Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public auction. | |
| 134 | Tax Deed | per deed | \$350.00 plus actual costs | \$350.00 plus actual costs | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2010 | | Includes the cost of preparing and registering the transfer deed to the successful bidder and registering the statement of proceedings (s. 379(6)) | |
| 135 | Payment into Court | per payment | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Includes cost of preparing statements and paying excess funds into court | |
| Total revenue impact | | | | | | | | | | | | | \$ - |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | ADDITIONAL INFORMATION | ESTIMATED REVENUE IMPACT |
|--|--|-------------------------|---|----------------------------------|-------------------|--------|---------------------|-------------------------------|---------------------------------|-------------------------|---|--------------------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | |
| WATER | | | | | | | | | | | | |
| 136 | Service Charge - Meter Size of 15 mm (5/8") | per month | \$9.22 | \$9.22 | N | \$0.00 | \$9.22 | 0.00% | 1/1/2022 | 1/1/2010 | | |
| 137 | Service Charge - Meter Size of 20 mm (3/4") | per month | \$9.32 | \$9.32 | N | \$0.00 | \$9.32 | 0.00% | 1/1/2022 | 1/2/2010 | | |
| 138 | Service Charge - Meter Size of 25 mm (1") | per month | \$9.66 | \$9.66 | N | \$0.00 | \$9.66 | 0.00% | 1/1/2022 | 1/3/2010 | | |
| 139 | Service Charge - Meter Size of 40 mm (1 1/2") | per month | \$10.21 | \$10.21 | N | \$0.00 | \$10.21 | 0.00% | 1/1/2022 | 1/4/2010 | | |
| 140 | Service Charge - Meter Size of 50 mm (2") | per month | \$10.21 | \$10.21 | N | \$0.00 | \$10.21 | 0.00% | 1/1/2022 | 1/5/2010 | | |
| 141 | Service Charge - Meter Size of 75 mm (3") | per month | \$21.25 | \$21.25 | N | \$0.00 | \$21.25 | 0.00% | 1/1/2022 | 1/6/2010 | | |
| 142 | Service Charge - Meter Size of 100 mm (4") | per month | \$24.56 | \$24.56 | N | \$0.00 | \$24.56 | 0.00% | 1/1/2022 | 1/7/2010 | | |
| 143 | Service Charge - Meter Size of 150 mm (6") | per month | \$33.39 | \$33.39 | N | \$0.00 | \$33.39 | 0.00% | 1/1/2022 | 1/8/2010 | | |
| 144 | Service Charge - Meter Size of 200 mm (8") | per month | \$41.12 | \$41.12 | N | \$0.00 | \$41.12 | 0.00% | 1/1/2022 | 1/9/2010 | | |
| 145 | Minimum Bill - Meter Size of 15 mm (5/8") | per month | \$9.22 | \$9.22 | N | \$0.00 | \$9.22 | 0.00% | 1/1/2022 | 1/10/2010 | | |
| 146 | Minimum Bill - Meter Size of 20 mm (3/4") | per month | \$10.82 | \$10.82 | N | \$0.00 | \$10.82 | 0.00% | 1/1/2022 | 1/11/2010 | | |
| 147 | Minimum Bill - Meter Size of 25 mm (1") | per month | \$13.53 | \$13.53 | N | \$0.00 | \$13.53 | 0.00% | 1/1/2022 | 1/12/2010 | | |
| 148 | Minimum Bill - Meter Size of 40 mm (1 1/2") | per month | \$43.72 | \$43.72 | N | \$0.00 | \$43.72 | 0.00% | 1/1/2022 | 1/13/2010 | | |
| 149 | Minimum Bill - Meter Size of 50 mm (2") | per month | \$74.52 | \$74.52 | N | \$0.00 | \$74.52 | 0.00% | 1/1/2022 | 1/14/2010 | | |
| 150 | Minimum Bill - Meter Size of 75 mm (3") | per month | \$149.60 | \$149.60 | N | \$0.00 | \$149.60 | 0.00% | 1/1/2022 | 1/15/2010 | | |
| 151 | Minimum Bill - Meter Size of 100 mm (4") | per month | \$336.74 | \$336.74 | N | \$0.00 | \$336.74 | 0.00% | 1/1/2022 | 1/16/2010 | | |
| 152 | Minimum Bill - Meter Size of 150 mm (6") | per month | \$553.15 | \$553.15 | N | \$0.00 | \$553.15 | 0.00% | 1/1/2022 | 1/17/2010 | | |
| 153 | Minimum Bill - Meter Size of 200 mm (8") | per month | \$940.12 | \$940.12 | N | \$0.00 | \$940.12 | 0.00% | 1/1/2022 | 1/18/2010 | This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge. | |
| 154 | Water Consumption Rate | per cubic meter | \$2.22 | \$2.27 | N | \$0.00 | \$2.27 | 2.25% | 1/1/2022 | 1/1/2021 | This charge is for actual water usage (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment. Revenue generation depends on summer weather conditions. Water consumption rate is increased by 2.25% or 5 cents per cubic meter. The average residential monthly water bill increases from \$46.96 to \$47.81 or by 85 cents per month. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts per year. | \$200,802 |
| 155 | Reconnection for Arrears - Regular hours | per reconnection | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2020 | Regular hours are Monday to Friday 8:00am to 4:00pm | |
| 156 | Reconnection for Arrears - After Hours | per reconnection | \$231.00 | \$207.00 | N | \$0.00 | \$207.00 | -10.39% | 1/1/2022 | 1/1/2020 | | |
| 157 | Arrears Certificate/Lawyers Inquiry form | per certificate/form | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 158 | Account Setup Fee/Change of Occupancy | per reading | \$32.00 | \$32.00 | N | \$0.00 | \$32.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 159 | Residential/Small Commercial Security Deposit | per new account | 1.75 x average bi-monthly bill | 1.75 x average bi-monthly bill | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2013 | Required for New Tenant Accounts | |
| 160 | Large Commercial/Industrial (ICI) Security Deposit | per new account | 2 x average bi-monthly bill | 2 x average bi-monthly bill | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2013 | Required for New Tenant Accounts | |
| 161 | Request for copies of bills or account statements | per request per account | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2013 | | |
| 162 | Delivery of Disconnection Notice | per delivery | \$30.00 | \$30.00 | N | \$0.00 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2013 | | |
| 163 | Returned Cheque Fee | per cheque | \$40.00 | \$40.00 | N | \$0.00 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2013 | | |
| 164 | Late Payment Charge | per month | 1.50% | 1.50% | N | \$0.00 | 1.50% | 0.00% | 1/1/2022 | 1/1/2013 | Effective annual rate is 19.56% | |
| 165 | Miscellaneous Accounts Receivable Recovery | per incident | fee, but shall not exceed more than 30% | agency fee, but shall not exceed | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2013 | | |
| 166 | Missed Appointment Fee | per appointment | \$110.00 | FEE ELIMINATED | N | n/a | n/a | n/a | 1/1/2022 | 1/1/2020 | | |
| 167 | Frozen Meter- Normal Hours | per service call | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2020 | Regular hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied. | |
| 168 | Frozen Meter- After Hours | per service call | \$231.00 | \$207.00 | N | \$0.00 | \$207.00 | -10.39% | 1/1/2022 | 1/1/2020 | After hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied. | |
| 169 | Frozen Water Service -Thawing frozen pipes | per service call | \$175.00 | \$175.00 | N | \$0.00 | \$175.00 | 0.00% | 1/1/2022 | 1/1/2020 | Minimum (1)hr service call rate plus actual cost for labour & materials, including contractor charges will apply | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | ADDITIONAL INFORMATION | ESTIMATED REVENUE IMPACT |
|--|--|------------------|---|---|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--------------------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | |
| WATER | | | | | | | | | | | | |
| 170 | Pool Fill- Regular Hours | per service call | \$530.00 | \$535.00 | N | \$0.00 | \$535.00 | 0.94% | 1/1/2022 | 1/1/2021 | Pool fill during regular hours , based on actual costs of labour, equipment, and average water consumption. | |
| 171 | Pool Fill- After Hours | per service call | \$760.00 | \$775.00 | N | \$0.00 | \$775.00 | 1.97% | 1/1/2022 | 1/1/2021 | Pool fill during after-hours , based on actual costs of labour, equipment, and average water consumption. | |
| 172 | Pool Fill- Regular hrs. - ON/ After hrs. - OFF | per service call | \$670.00 | \$730.00 | N | \$0.00 | \$730.00 | 8.96% | 1/1/2022 | 1/1/2021 | Pool fill turned on during regular hrs. and turned off after-hours, based on actual costs of labour, equipment, and average water consumption. | |
| 173 | Customer Service Request- Normal /After hours | per request | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | Calls regarding water quality, leaks, low pressure complaints, testing water, inspection, construction coordination and inquiries, etc. | |
| 174 | Turn Water Off and On- Regular & After Hours | per visit | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2021 | Service fee is \$111 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee of \$111. | |
| 175 | Turn Water Off and On- Regular & After Hours Existing Single-Family Homes- Return Visit | per visit | \$110.00 | \$50.00 | N | \$0.00 | \$50.00 | -54.55% | 1/1/2022 | 1/1/2020 | Service fee is \$111 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee which has been reduced from \$111 to \$50. | (\$14,945) |
| 176 | Missed Appointment/Site not Ready Fee (Returned Visit) - Regular Hours | per visit | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2020 | Regular hours - Return visit required due the work site or customer not ready | |
| 177 | Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours | per visit | \$231.00 | \$207.00 | | \$0.00 | \$207.00 | -10.39% | | | After hours - Return visit required due the work site or customer not ready | |
| 178 | Hydrant Use for construction - Deposit | per request | \$7,500.00 | \$7,500.00 | N | \$0.00 | \$7,500.00 | 0.00% | 1/1/2022 | 1/1/2020 | Balance refundable minus (-) costs for water usage at the bulk water rate and service calls, (installation, removal and testing of device). | |
| 179 | Hydrant Use for construction - Test backflow device | per test | \$130.00 | \$132.00 | N | \$0.00 | \$132.00 | 1.54% | 1/1/2022 | 1/1/2020 | | |
| 180 | Deposit for 2" (50mm) Water Meter - Construction | per request | \$800.00 | \$800.00 | N | \$0.00 | \$800.00 | 0.00% | 1/1/2022 | 1/1/2020 | Deposit to recover cost of meter should it not be returned or damaged. Water usage charged separately at the bulk water rate. | |
| 181 | New Water Service Connection Fee- 15mm (5/8") | per connection | \$252.00 | \$252.00 | N | \$0.00 | \$252.00 | 0.00% | 1/1/2022 | 1/1/2020 | Actual cost of meter, remote and meter installation per meter size. | |
| 182 | New Water Service Connection Fee- 19mm (3/4") | per connection | \$308.00 | \$308.00 | N | \$0.00 | \$308.00 | 0.00% | 1/1/2022 | 1/1/2020 | Actual cost of meter, remote and meter installation per meter size. | |
| 183 | New Water Service Connection Fee- 25mm (1") | per connection | \$397.00 | \$397.00 | N | \$0.00 | \$397.00 | 0.00% | 1/1/2022 | 1/1/2020 | Actual cost of meter, remote and meter installation per meter size. | |
| 184 | New Water Service Connection Fee- 40mm (1.5") | per connection | \$1,062.00 | \$1,062.00 | N | \$0.00 | \$1,062.00 | 0.00% | 1/1/2022 | 1/1/2020 | Actual cost of meter, remote and meter installation per meter size. | |
| 185 | New Water Service Connection Fee- 50mm (2") | per connection | \$1,217.00 | \$1,217.00 | N | \$0.00 | \$1,217.00 | 0.00% | 1/1/2022 | 1/1/2020 | Actual cost of meter, remote and meter installation per meter size. | |
| 186 | New Water Service Connection Fee- Larger than 50mm | per connection | benefits), Equipment, Materials plus 30% Overhead Charge. In addition | 40% benefits), Equipment, Materials plus 30% Overhead Charge. In | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 187 | New Water Service Connection Fee- Specialized meter and/or devices such as a transmitter to suit above mentioned meter sizes | per connection | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | ADDITIONAL INFORMATION | ESTIMATED REVENUE IMPACT |
|--|--|------------------------|--|---|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--------------------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | |
| WATER | | | | | | | | | | | | |
| 188 | Inspection Fee for retrofitted water meters | per meter installation | \$110/hr plus actual cost of meter and remote read-out devices | \$111/hr plus actual cost of meter and remote read-out devices | N | TBD | TBD | 0.91% | 1/1/2022 | 1/1/2021 | Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties. | |
| 189 | Inspection fee of Water Services 2" or less | flat fee or per hour | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2020 | Fee for inspection of water service installation, renewal or repair. | |
| 190 | Inspection fee of Water Services greater than 2" | per inspection | benefits), Equipment, Materials plus 30% Overhead Charge. In addition | 40% benefits), Equipment, Materials plus 30% Overhead Charge. In | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2010 | Fee for inspection of water service installation, renewal or repair. | |
| 191 | Return Visit to install meter | per visit | \$20.00 | \$21.00 | N | \$0.00 | \$21.00 | 5.00% | 1/1/2022 | 1/1/2020 | Missed Appointment - Return Visit | |
| 192 | Meter Testing- 15mm (5/8") | per test | \$330.00 | \$335.00 | N | \$0.00 | \$335.00 | 1.52% | 1/1/2022 | 1/1/2021 | Meter testing - includes cost of meter testing, new meter and meter installation. | |
| 193 | Meter Testing- 19mm (3/4") | per test | \$385.00 | \$390.00 | N | \$0.00 | \$390.00 | 1.30% | 1/1/2022 | 1/1/2021 | Meter testing - includes cost of meter testing, new meter and meter installation. | |
| 194 | Meter Testing- 25mm (1") | per test | \$460.00 | \$465.00 | N | \$0.00 | \$465.00 | 1.09% | 1/1/2022 | 1/1/2021 | Meter testing - includes cost of meter testing, new meter and meter installation. | |
| 195 | Meter Testing- 40mm (1.5") | per test | \$925.00 | \$940.00 | N | \$0.00 | \$940.00 | 1.62% | 1/1/2022 | 1/1/2021 | Meter testing - includes cost of meter testing, new meter and meter installation. | |
| 196 | Meter Testing- 50mm (2") | per test | \$1,335.00 | \$1,360.00 | N | \$0.00 | \$1,360.00 | 1.87% | 1/1/2022 | 1/1/2021 | Meter testing - includes cost of meter testing, new meter and meter installation. | |
| 197 | Meter Testing- 75mm (3") | per test | benefits), Equipment, Materials plus | 40% benefits), Equipment, Materials | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 198 | Meter Testing- 100mm (4") | per test | benefits), Equipment, Materials plus | 40% benefits), Equipment, Materials | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 199 | Irrigation Administration Fee | per account set up | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2009 | Customer service fee for setting up and administering account each year. | |
| 200 | Irrigation Meter Removal and Reinstallation | per request | \$220.00 | 223 | N | \$0.00 | \$223.00 | 1.36% | 1/1/2022 | 1/1/2020 | Provided during regular operating hours | |
| 201 | Upsizing Meters- Inspection fee | per meter installation | \$110/hr plus cost of meter upgrade | \$111/hr plus cost of meter upgrade | N | TBD | TBD | 0.91% | 1/1/2022 | 1/1/2021 | Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters | |
| 202 | Downsizing Meters- Inspection Fee | per meter installation | \$110/hr plus cost of meter upgrade | \$111/hr plus cost of meter upgrade | N | TBD | TBD | 0.91% | 1/1/2022 | 1/1/2021 | Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties. | |
| 203 | Service Removal- Residential- Deposit | per request | \$5,000.00 | \$5,000.00 | N | \$0.00 | \$5,000.00 | 0.00% | 1/1/2022 | 1/1/2020 | Cost of construction, materials and road restoration. Adjusted the deposit to recover actual costs. | |
| 204 | Service Removal- Commercial/Industrial- Deposit | per request | demolition based on actual cost of labour and material including contractor | demolition based on actual cost of labour and material including | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | Security deposit for service against the actual cost of removal plus inspection fee | |
| 205 | Fire Hydrant Flow Test | per test | \$110.00 | \$111.00 | N | \$0.00 | \$111.00 | 0.91% | 1/1/2022 | 1/1/2020 | Flow test fire hydrants at the request of a third party (i.e. Insurance Underwriters, Developers, Businesses, etc.). | |
| 206 | Fire Hydrant Relocation- Security Deposit | per relocation | \$18,000.00 | \$18,000.00 | N | \$0.00 | \$18,000.00 | 0.00% | 1/1/2022 | 1/1/2021 | Security deposit - based on cost to physically relocate a hydrant, not including inspection | |
| 207 | Fire Hydrant Relocation- Inspection Fee | per relocation | benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead | 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing | |
| 208 | Fire Hydrant Relocation- Application Fee | per relocation | \$320.00 | \$326.00 | N | \$0.00 | \$326.00 | 1.88% | 1/1/2022 | 1/1/2021 | Fee based on time spent for application review and site inspection | |
| 209 | Bulk water rate | per cubic meter | \$4.44 | \$4.54 | N | \$0.00 | \$4.54 | 2.25% | 1/1/2022 | 1/1/2021 | | |
| 210 | Bulk Water Purchase Fee- New Account setup | per account | \$30.00 | \$30.00 | N | \$0.00 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2021 | Water filling station at Operational Services Department | |
| 211 | Bulk Water Purchase Fee- deposit for access card | per card | \$20.00 | \$20.00 | N | \$0.00 | \$20.00 | 0.00% | 1/1/2022 | 1/1/2007 | Refunded if Card is still working | |
| 212 | Bulk Water Purchase Fee- minimum credit added to card | per card | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2007 | | |
| 213 | Rain barrel Sales | per barrel | contracted cost | contracted cost | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2019 | Annual sales of rain barrel at Mohawk St. Landfill | |
| 214 | Source Protection Fee - Restricted land use (RLU) | per letter | \$55.00 | \$55.00 | N | \$0.00 | \$55.00 | 0.00% | 1/1/2022 | 1/1/2019 | Provide letter stating section 57 and/or 58 of the CWA applies. Development application review in source protection area by Risk Management Official (RMO) | |
| 215 | Risk Management Plan (RMP) Review | per review | benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) | 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | Review and approval of a RMP for new and existing activities, amendment to existing activities, Risk Assessment (RA) plan, initial site inspection for activity verification and follow-up inspection post-RMP implementation | |
| 216 | Risk Management Plan (RMP) Review- Consultation fees for RMP and Risk Assessment | cost recovery | Actual Cost of Consultant charges | Actual Cost Excluding Consultant charges | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2019 | | |
| 217 | Inspection for non-conformance with Backflow By-Law inspection | per inspection | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2019 | Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date. | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | ADDITIONAL INFORMATION | ESTIMATED REVENUE IMPACT |
|-------------|-----------------|-----------------|----------------------|----------------------|-------------------|-----|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------|--------------------------|
|-------------|-----------------|-----------------|----------------------|----------------------|-------------------|-----|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------|--------------------------|

PUBLIC WORKS - ENVIRONMENTAL SERVICES

WATER

| | | | | | | | | | | | | |
|-----|---|--------------|--|--------------|---|--------|-----|---------|----------|---------|--|------------------|
| 218 | New Construction Water Inspection Deposit | per estimate | | per estimate | N | \$0.00 | TBD | New Fee | 1/1/2022 | New Fee | Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing. | \$10,000 |
| | | | | | | | | | | | Total Revenue Impact | \$195,857 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|-----------------|----------------------|----------------------|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | | |
| WASTEWATER | | | | | | | | | | | | | |
| 219 | Late Payment Charge | per month | 1.50% | 1.50% | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2008 | standard late payment fee | Effective annual rate is 19.56% | |
| 220 | Annual Waste Disposal Permit | per hauler/year | \$200.00 | \$212.24 | N | \$0.00 | \$212.24 | 6.12% | 1/1/2022 | 1/1/2019 | Inflationary Adjustment since last increase | Chapter 281 of the City of Brantford Municipal Code | |
| 221 | Waste Disposal Access Card Replacement (lost card) | per card | \$75.00 | \$76.50 | N | \$0.00 | \$76.50 | 2.00% | 1/1/2022 | 1/1/2021 | Inflationary Adjustment | Chapter 281 of the City of Brantford Municipal Code | |
| 222 | Hauled Sewage Disposal Fee | per m3 | \$25.02 | \$25.52 | N | \$0.00 | \$25.52 | 2.00% | 1/1/2022 | 1/1/2021 | Inflationary Adjustment | Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared. | |
| 223 | Sewage Service Rate | per m3 | \$2.03 | \$2.08 | N | \$0.00 | \$2.08 | 2.46% | 1/1/2022 | 1/1/2021 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | 2.4% of 5 cents per cubic meter increase of the rate. Average monthly residential water bill increases from \$34.51 to \$345.36 or by 85 cents per month. Revenue increase is projected based on 1% increase in new accounts. | \$148,512 |
| 224 | Wastewater Cap | per m3 | \$60.90 | \$62.40 | N | \$0.00 | \$62.40 | 2.46% | 1/1/2022 | 1/1/2021 | Increased to reflect the water consumption rate | In Summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply. | |
| 225 | Minimum Bill - 15 (5/8") | per month | \$4.92 | \$4.92 | N | \$0.00 | \$4.92 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters. | |
| 226 | Minimum Bill - 20 (3/4") | per month | \$8.76 | \$8.76 | N | \$0.00 | \$8.76 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 227 | Minimum Bill - 25 (1") | per month | \$13.68 | \$13.68 | N | \$0.00 | \$13.68 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 228 | Minimum Bill- 40 (1 1/2") | per month | \$35.00 | \$35.00 | N | \$0.00 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 229 | Minimum Bill- 50 (2") | per month | \$54.69 | \$54.69 | N | \$0.00 | \$54.69 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 230 | Minimum Bill - 75 (3") | per month | \$123.07 | \$123.07 | N | \$0.00 | \$123.07 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 231 | Minimum Bill - 100 (4") | per month | \$218.79 | \$218.79 | N | \$0.00 | \$218.79 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 232 | Minimum Bill- 150 (6") | per month | \$492.27 | \$492.27 | N | \$0.00 | \$492.27 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |
| 233 | Minimum Bill - 200 (8") | per month | \$875.16 | \$875.16 | N | \$0.00 | \$875.16 | 0.00% | 1/1/2022 | 1/1/2015 | As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study. | | |

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| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|--------------------------|--|--|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | | |
| WASTEWATER | | | | | | | | | | | | | |
| 234 | Miscellaneous Accounts Receivable Recovery | per incident | Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality | Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | No changes as charges are based on actual costs | | |
| 235 | Sewer Use By-Law-Application Fee for Compliance Agreement | per application | \$200.00 | \$229.74 | N | \$0.00 | \$229.74 | 14.87% | 1/1/2022 | 1/1/2015 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 236 | Sewer Use By-Law-Administration Fee for Compliance Program | per quarter | \$250.00 | \$287.17 | N | \$0.00 | \$287.17 | 14.87% | 1/1/2022 | 1/1/2015 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 237 | Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit | per permit | \$200.00 | \$229.74 | N | \$0.00 | \$229.74 | 14.87% | 1/1/2022 | 1/1/2015 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 238 | Sewer Use By-Law-Administration Fee for Discharge Permit | per quarter | \$250.00 | \$265.30 | N | \$0.00 | \$265.30 | 6.12% | 1/1/2022 | 1/1/2019 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 239 | Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement | per application | \$150.00 | \$172.30 | N | \$0.00 | \$172.30 | 14.87% | 1/1/2022 | 1/1/2015 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 240 | Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit | per permit | \$150.00 | \$159.18 | N | \$0.00 | \$159.18 | 6.12% | 1/1/2022 | 1/1/2019 | Inflationary Adjustment since last increase | Chapter 277 and 281 of the City Brantford Municipal Code | |
| 241 | Sewer Use By-Law - Spill response | per incident | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | No changes as charges are based on actual costs | Municipal Act | |
| 242 | Sewer Use By-Law - Over strength Discharge Fee (OSDF) | percent of cost recovery | 57.03% | 65.58% | N | TBD | TBD | 14.99% | 1/1/2022 | 1/1/2021 | Moving toward full cost recovery by 2026 | increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities | |
| 243 | Sewer Stoppages- Regular Hours (Single Family Homes only) | per stoppage | \$600.00 | \$615.00 | N | \$0.00 | \$615.00 | 2.50% | 1/1/2022 | 1/1/2020 | Inflationary adjustment | Service provided during regular operation 8:00am - 4:00pm Sewer lateral video inspection included. | |
| 244 | Sewer Stoppage- After Hours (Single Family Homes only) | per stoppage | \$1,325.00 | \$1,225.00 | N | \$0.00 | \$1,225.00 | -7.55% | 1/1/2022 | 1/1/2020 | Reduced cost to reflect removal of benefit charges after hours | Service provided during after-hours 4:00pm - 8:00am Sewer lateral video inspection included. | |
| 245 | Sewage Stoppage - ICI and Multi-Residential | per stoppage | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | No changes as charges are based on actual costs | Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied | |
| 246 | Sewer Lateral Video Inspection fee | per inspection | \$175.00 | \$175.00 | N | \$0.00 | \$175.00 | 0.00% | 1/1/2022 | 1/1/2020 | No change due to overhead reduction in 2021 | Sewer lateral video inspection ONLY. No stoppage fee will be applied. | |
| 247 | Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections | per inspection | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2014 | No changes as charges are based on actual costs | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|---|-----------------|--|--|-------------------|-----|--------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| PUBLIC WORKS -ENVIRONMENTAL SERVICES | | | | | | | | | | | | | |
| WASTEWATER | | | | | | | | | | | | | |
| 248 | Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required) | per inspection | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2014 | No changes as charges are based on actual costs | | |
| 249 | Miscellaneous Customer Service - Normal or After Hours | cost recovery | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No changes as charges are based on actual costs | Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill incidents or crossbore). | |
| | | | | | | | | | | | | Total Revenue Impact | \$148,512 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|-----------------|-----------------------------|-----------------------------------|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | | |
| SOLID WASTE | | | | | | | | | | | | | |
| 250 | Compost Material | no charge | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2012 | Free distribution program to residents to encourage participation in curbside yard waste collection program | Residents limited to one load a day- equivalent to 2 garbage bags or containers | |
| 251 | Composters | per composter | \$20.00 | \$20.00 | N | \$0.00 | \$20.00 | 0.00% | 1/1/2022 | 1/1/1993 | Comply with O. Reg 101/94 | Requirement of O. Reg. 101/94 for municipalities to provide subsidized back yard composters | |
| 252 | Landfill Site Tipping Fees General Waste (Residential and I&CI) | per tonne | \$77.00 | \$79.00 | N | \$0.00 | \$79.00 | 2.60% | 1/1/2022 | 1/1/2021 | Rate is in keeping with current market value | Chapter 440 of the City of Brantford Municipal Code Projected tipping fee revenue increase is dependent on incoming tonnages received at the MSLS. It is important note, City has no control over where IC&I may be taken for disposal. | \$110,000 |
| 253 | Landfill Site Tipping Fees Account Customers - minimum charge | per month | \$25.00 | \$25.00 | N | \$0.00 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2018 | Current fee amount covers costs associated with the issuance of a minimum invoice | Cover costs associated with the issuance of a minimum invoice to account holders | |
| 254 | Landfill Site Tipping Fees Compostable Waste - Brush | per tonne | \$73.00 | \$73.00 | N | \$0.00 | \$73.00 | 0.00% | 1/1/2022 | 1/1/2020 | Current fee amount covers costs associated with the management and processing of materials received | | |
| 255 | Landfill Site Tipping Fees Compostable Waste- Grass, leaves, etc. | per tonne | \$40.00 | \$40.00 | N | \$0.00 | \$40.00 | 0.00% | 1/1/2022 | 1/1/1991 | Rate to encourage diversion of materials outside of curbside collection program | Rate only applies during time period when curbside collection program is not operating. | |
| 256 | Landfill Site Tipping Fees Yardwaste | no charge | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/1991 | Free charge policy allows residents to dispose of materials generated on non collection days or above curbside limits | Rate only applies during time period when curbside collection program is operating. | |
| 257 | Landfill Site Tipping Fees Wood Pallets/Skids | per tonne | \$180.00 | \$180.00 | N | \$0.00 | \$180.00 | 0.00% | 1/1/2022 | 1/1/2021 | Current fee amount is an incentive rate to divert materials to private recycling companies | Commercial recycling options are available within the City as well as within Brant and Oxford County. | |
| 258 | Landfill Site Tipping Fees Asbestos Waste | per tonne | \$200.00 | \$200.00 | N | \$0.00 | \$200.00 | 0.00% | 1/1/2022 | 1/1/2021 | Rate is in keeping with current market value | Scheduling requires 24 hour prior approval. | |
| 259 | Landfill Site Tipping Fees Registerable non-hazardous waste soils | per tonne | \$35.00 | \$35.00 | N | \$0.00 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2021 | Rate is in keeping with current market value and allows property owners to clean up contaminated areas. | | |
| 260 | Landfill Site Tipping Fees Concrete/Asphalt/Brick Rubble | per tonne | \$25.00 | \$25.00 | N | \$0.00 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2021 | Fee is an incentive rate to divert materials to private recycling companies | | |
| 261 | Landfill Site Tipping Fees Mixed Clearing Waste/Sod | per tonne | \$30.00 | \$30.00 | N | \$0.00 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2007 | Rate is in keeping with current market value | | |
| 262 | Landfill Site Tipping Fees Banned Mixed Waste Products | per tonne | \$180.00 | \$180.00 | N | \$0.00 | \$180.00 | 0.00% | 1/1/2022 | 1/1/2015 | Current fee amount is an incentive rate to source separate mixed materials at the site and/or to divert materials to private recycling companies. | Corrugated cardboard/recyclable wood or metal | |
| 263 | Landfill Site Tipping Fees Large Scale Disposal Surcharge (Residential/ICI) | per tonne | Applicable Tipping Fee Rate | Applicable Tipping Fee Rate x 1.5 | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2015 | Rate covers costs associated with the management and processing of waste materials received from large disposal projects. | | |
| 264 | Landfill Site Tipping Fees Appliances | per appliance | \$10.00 | \$10.00 | N | \$0.00 | \$10.00 | 0.00% | 1/1/2022 | 1/1/2018 | Current fee amount is an incentive rate to divert materials to private recycling companies | | |
| 265 | Landfill Site Tipping Fees Tires (without rims) | per tire | no charge | no charge | N | N/A | N/A | 0.00% | 1/2/1900 | 1/1/2015 | Disposal of materials received covered under Tire producer responsibility program | | |
| 266 | Landfill Site Tipping Fees Tires (with rims) | per tire | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2020 | Disposal of materials received covered under Tire producer responsibility program | | |
| 267 | Landfill Site Tipping Fees Clean Fill & Granular Material | no charge | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/1991 | Rate maintains residents ability to dispose of small quantities of materials | Accepted on an "as required" basis from residential sources (small quantity) only | |
| 268 | Landfill Site Tipping Fees Small load exemption (150kg or less) | per load | \$10.00 | \$10.00 | N | \$0.00 | \$10.00 | 0.00% | 1/1/2022 | 1/1/2011 | Rate is an incentive fee to encourage residents to use curbside program for small quantities | 200kg to 150kg minimum load requirement | |
| 269 | Landfill Site Tipping Fees Computer Monitors | per monitor | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2015 | Disposal of materials received covered under waste electronic producer responsibility program | | |
| 270 | Landfill Site Tipping Fees T.V.'s | per T.V. | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2015 | Disposal of materials received covered under waste electronic producer responsibility program | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|-----------------|-------------------------|-------------------------|-------------------------|--------|-------------------------|----------------------------------|---------------------------------------|----------------------------|---|---|----------------|
| PUBLIC WORKS - ENVIRONMENTAL SERVICES | | | | | | | | | | | | | |
| SOLID WASTE | | | | | | | | | | | | | |
| 271 | Commercial Load Destruction Verification Fee | per Load | | \$150.00 | N | \$0.00 | \$150.00 | New Fee | 1/1/2022 | New Fee | New fee cover costs associated with the increase in requests received from IC&I users to receive verification of load destruction/disposal. | Recovery of costs associated with the verification of commercial load destruction | \$4,500 |
| | | | | | | | | | | | | Total Revenue Impact | \$114,500 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|------------------------------|-------------------------|-------------------------|-------------------------|---------|-------------------------|-------------------------------------|---------------------------------------|----------------------------|---------------------------------|---|-------------------|
| PUBLIC WORKS - ENGINEERING SERVICES | | | | | | | | | | | | | |
| GENERAL: DESIGN AND CONSTRUCTION | | | | | | | | | | | | | |
| 272 | Aerial Photos- Photocopies | <= 10 copies | \$25.50 | \$25.50 | Y | \$3.32 | \$28.82 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 273 | Aerial Photos- Photocopies | each additional copy over 10 | \$1.30 | \$1.30 | Y | \$0.17 | \$1.47 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 274 | Prints of Draft Plans- White Prints -24" wide | per lineal m | \$11.25 | \$11.25 | Y | \$1.46 | \$12.71 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests. | |
| 275 | Electronic Prints of Draft Plan | per hour (1 hour min) | \$33.85 | \$33.85 | Y | \$4.40 | \$38.25 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 276 | Prints of Maps & Map documents | per sheet | \$11.25 | \$11.25 | Y | \$1.46 | \$12.71 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 277 | Electronic Prints of Maps & Map documents | per hour (1 hour min) | \$33.85 | \$33.85 | Y | \$4.40 | \$38.25 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| GENERAL: ENGINEERING ADMINISTRATION | | | | | | | | | | | | | |
| 278 | Engineering Enquiries | per enquiry | \$86.50 | \$86.50 | Y | \$11.25 | \$97.75 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 279 | Closing and deeding Lane to Abutting Owners per lawyer enquiry | per lawyer enquiry | \$86.50 | \$86.50 | Y | \$11.25 | \$97.75 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis. | |
| 280 | Closing and deeding Lane to Abutting Owners per resident inquiry | per resident enquiry | no charge | no charge | N | \$0.00 | N/A | 0.00% | 1/1/2022 | 1/1/2008 | | | |
| 281 | Closing and Allowing lane to be occupied by abutting owners without transferring ownership from City | | no charge | no charge | N | \$0.00 | N/A | 0.00% | 1/1/2022 | 1/1/2008 | | | |
| 282 | Water Servicing Frontage Fee | per metre | \$86.50 | \$86.50 | N | \$0.00 | \$86.50 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 283 | Pre-Installed Water Service (19mm or 25mm) | flat fee | \$1,385.00 | \$1,385.00 | N | \$0.00 | \$1,385.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 284 | Pre-Installed Sanitary Sewer Lateral | flat fee | \$1,526.00 | \$1,526.00 | N | \$0.00 | \$1,526.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| GENERAL: DEVELOPMENT ENGINEERING | | | | | | | | | | | | | |
| 285 | Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing one road lane | flat fee | \$415.00 | \$415.00 | N | \$0.00 | \$415.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 286 | Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing two road lanes | flat fee | \$675.00 | \$675.00 | N | \$0.00 | \$675.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 287 | Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing three road lanes | flat fee | \$935.00 | \$935.00 | N | \$0.00 | \$935.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 288 | Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing four road lanes | flat fee | \$1,195.00 | \$1,195.00 | N | \$0.00 | \$1,195.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| Total Revenue Impact | | | | | | | | | | | | | \$ - |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|------------------|----------------------|---|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---|----------------|
| PUBLIC WORKS - ENGINEERING SERVICES | | | | | | | | | | | | | |
| SITE ALTERATION | | | | | | | | | | | | | |
| 289 | Infill Lot - Residential Construction- Permit Fee | per permit | \$600.00 | \$600.00 | N | \$0.00 | \$600.00 | 0.00% | 1/1/2022 | 4/1/2011 | | Staff are currently working on an overhaul of the site alteration by-law and permit process. Will be a report to council hopefully in 2022 addressing changes. Fees will be reviewed at the time of overhaul for all items below. | |
| 290 | Infill Lot - Residential Construction- Refundable Security Deposit | per permit | \$3,000.00 | \$3,000.00 | N | \$0.00 | \$3,000.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 291 | Infill Lot - Residential Construction- Renewal Fee | per permit | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 292 | Grading- Residential Property adjacent to or including a watercourse or shoreline- Permit Fee | per permit | \$600.00 | \$600.00 | N | \$0.00 | \$600.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 293 | Grading- Residential Property adjacent to or including a watercourse or shoreline- Refundable Security Deposit | per permit | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 294 | Grading- Residential Property adjacent to or including a watercourse or shoreline- Renewal Fee | per permit | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 295 | Grading- Residential Property containing a drainage easement or catch basin- Permit Fee | per permit | \$600.00 | \$600.00 | N | \$0.00 | \$600.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 296 | Grading- Residential Property containing a drainage easement or catch basin- Refundable Security Deposit | per permit | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 297 | Grading- Residential Property containing a drainage easement or catch basin- Renewal Fee | per permit | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 298 | Permit Cancellation Fee- Residential | per cancellation | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 299 | Construction of onground Pool or Pond on Residential Property- Permit Fee | per permit | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 300 | Construction of onground Pool or Pond on Residential Property- Refundable Security Deposit | per permit | \$350.00 | \$350.00 | N | \$0.00 | \$350.00 | 0.00% | 1/1/2022 | 4/1/2011 | | refundable LC | |
| 301 | Construction of onground Pool or Pond on Residential Property- Renewal Fee | per permit | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 302 | Other Site Alterations to Residential Lots- Permit Fee | per permit | \$350.00 | \$350.00 | N | \$0.00 | \$350.00 | 0.00% | 1/1/2022 | 4/1/2011 | | Other Site Alterations include but not limited to grading associated with additions to buildings, removal/filling of ingound pools, demolitions, foundation repairs, etc | |
| 303 | Other Site Alterations to Residential Lots- Refundable Security Deposit | per permit | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 304 | Other Site Alterations to Residential Lots- Renewal Fee | per permit | \$175.00 | \$175.00 | N | \$0.00 | \$175.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 305 | Other Site Alterations to Residential Lots- Extensive Landscape Work | per permit | \$600.00 | \$600.00 | N | \$0.00 | \$600.00 | 0.00% | 1/1/2022 | 1/1/2018 | | Includes major regrading, retaining walls exceeding 0.6m in height | |
| 306 | Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Permit Fee | per permit | \$900.00 | \$900.00 | N | \$0.00 | \$900.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 307 | Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Refundable Security Deposit | per permit | | Security under Site Plan, or otherwise to be determined by Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 308 | Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Renewal Fee | per permit | \$450.00 | \$450.00 | N | \$0.00 | \$450.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 309 | Commercial/Industrial/Institutional- Installation of Portables - Permit Fee | per permit | \$350.00 | \$350.00 | N | \$0.00 | \$350.00 | 0.00% | 1/1/2022 | 1/1/2018 | | specifically itemizing portables at schools | |
| 310 | Commercial/Industrial/Institutional- Installation of Portables - Refundable Security Deposit | per permit | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|------------------|-------------------------------------|---|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|--|----------------|
| PUBLIC WORKS - ENGINEERING SERVICES | | | | | | | | | | | | | |
| SITE ALTERATION | | | | | | | | | | | | | |
| 311 | Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Permit Fee | per permit | \$900.00 | \$900.00 | N | \$0.00 | \$900.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 312 | Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Refundable Security Deposit | per permit | | Security under Site Plan, or otherwise to be determined by Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 313 | Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Renewal Fee | per permit | \$450.00 | \$450.00 | N | \$0.00 | \$450.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 314 | Commercial/Industrial/Institutional- Other Site Alterations- Permit Fee | per permit | \$900.00 | \$900.00 | N | \$0.00 | \$900.00 | 0.00% | 1/1/2022 | 4/1/2011 | | includes but not limited to gas stations, excavations, etc | |
| 315 | Commercial/Industrial/Institutional- Other Site Alterations- Refundable Security Deposit | per permit | | Security under Site Plan, or otherwise to be determined by Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 316 | Commercial/Industrial/Institutional- Other Site Alterations- Renewal Fee | per permit | \$450.00 | \$450.00 | N | \$0.00 | \$450.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 317 | Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) < 1000m2 | per permit | \$500.00 | \$500.00 | N | \$0.00 | \$500.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 318 | Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) > 1000m2 | per permit | \$900.00 | \$900.00 | N | \$0.00 | \$900.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 319 | Commercial/Industrial/Institutional- Other Site Alterations not included above- Permit Fee | per permit | \$1,100.00 plus \$50.00 per hectare | \$1,100.00 plus \$50.00 per hectare | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | site alterations outside othe subdivision process and new subdivisions | |
| 320 | Commercial/Industrial/Institutional- Other Site Alterations not included above- Refundable Security Deposit | per permit | Determined by Director | Determined by Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 321 | Commercial/Industrial/Institutional- Other Site Alterations not included above- Renewal Fee | per permit | \$600.00 | \$600.00 | N | \$0.00 | \$600.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 322 | Permit Cancellation Fee- Commercial/Industrial/Institutional | per cancellation | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| 323 | Commercial/Industrial/Institutional- Amendment of Application- Permit Fee | per permit | | Up to half the permit fee at the discretion of Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | not resulting in a change in category of application | |
| 324 | Commercial/Industrial/Institutional- Amendment of Application- Refundable Security Deposit | per permit | Determined by Director | Determined by Director | N | TBD | TBD | 0.00% | 1/1/2022 | 4/1/2011 | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$ - |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|---|--|--|-------------------|---------|----------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PUBLIC WORKS - ENGINEERING SERVICES | | | | | | | | | | | | | |
| DEVELOPMENT REVIEW | | | | | | | | | | | | | |
| 325 | Application fee- Official Plan Amendment | per application | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application | |
| 326 | Application fee- Zoning Amendment | per application | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application | |
| 327 | Application fee- combined Official Plan and Zoning by-law | per application | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application | |
| 328 | Letters of Inquiry | per inquiry | \$100.00 | \$100.00 | Y | \$13.00 | \$113.00 | 0.00% | 1/1/2022 | 1/1/2020 | Not used very often. | Received at time of application | |
| 329 | Subdivision Agreement Preparation | per agreement | \$3,000.00 | \$3,000.00 | N | \$0.00 | \$3,000.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | County of Brant 2019 fee is \$3300. Assume 3 agreements per year. Received prior to agreement report moving to Council | |
| 330 | Application fee- Pre-Consultation | per application | \$1,040.00 | \$1,040.00 | N | \$0.00 | \$1,040.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application | |
| 331 | Application fee- Site Plan | per application | \$1,040.00 | \$1,040.00 | N | \$0.00 | \$1,040.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application | |
| 332 | Site plan submission fee (per circulation beyond 2) | per circulation beyond 2 | \$500.00 | \$500.00 | N | \$0.00 | \$500.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of submission beyond 2. Should align with Planning fee collection | |
| 333 | Review Fee for Major Site Plan | % of construction costs | 1% of construction costs to maximum of \$10,000.00 | 1% of construction costs to maximum of \$10,000.00 | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | Newer fee that is just starting | Major Site Plans Only and Submitted at time of Approval. Note* the \$2000 plus is not collected at time of approval but was the amount collected in earlier fees above. | |
| 334 | Application fee- Plan of Subdivision | per application | \$5,000.00 + \$100.00 per hectare or part | \$5,000.00 + \$100.00 per hectare or part | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application to offset | |
| 335 | Application fee- Redline to Draft approved plan - subdivision or condominium | per application | \$3,000.00 | \$3,000.00 | N | \$0.00 | \$3,000.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | Received at time of application. These applications are occurring more often as developers are requesting more changes to their council approved project. | |
| 336 | Condominium Development Review | <= 10 units | \$5,355.00 | \$5,355.00 | N | \$0.00 | \$5,355.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 337 | Condominium Development Review | 11 - 25 units | \$8,032.00 | \$8,032.00 | N | \$0.00 | \$8,032.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 338 | Condominium Development Review | > 25 units | \$10,710.00 | \$10,710.00 | N | \$0.00 | \$10,710.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 339 | Committee of Adjustment Review | per application | \$408.00 | \$408.00 | N | \$0.00 | \$408.00 | 0.00% | 1/1/2022 | 1/1/2021 | fee increase last year | | |
| 340 | Subdivision Engineering Review | % of construction costs | 5% | 6% | N | \$0.00 | TBD | 20.00% | 1/1/2022 | 1/1/2020 | Brings fee closer to comparable neighbouring municipalities | Received prior to subdivision agreement registration | \$100,000 |
| 341 | Subdivision Submission fee | per submission | The greater of: \$10.00 per m of proposed road OR \$500.00 | The greater of: \$10.00 per m of proposed road OR \$500.00 | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | fee created last year | Received at time of Detailed Submission | |
| 342 | Plan Review for Ontario Water Resource Act Certificate of Approval | MOE schedule of fees | TBD | NA | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2020 | Set by MOE | Collected, but fee is set by province | |
| 343 | Tree Planting (Boulevard) | per linear metre for both frontage and flankage | \$24.00 | \$24.00 | N | \$0.00 | \$24.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 344 | Block Plan Fee | per plan | \$8,000.00 | \$8,000.00 | N | \$0.00 | \$8,000.00 | 0.00% | 1/1/2022 | 3/16/2021 | Fee hasn't been used to date | | |
| | | | | | | | | | | | | Total Revenue Impact | \$100,000 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|--|----------------------|----------------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PUBLIC WORKS - FACILITIES & SECURITY MANAGEMENT | | | | | | | | | | | | | |
| FARMER'S MARKET | | | | | | | | | | | | | |
| 345 | Refrigerated Stalls: Monthly Fee | per month | \$318.58 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | Vendors are required to supply own equipment for respective stall rental | |
| 346 | Refrigerated Stalls: Yearly Fee | per year | \$3,822.99 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 347 | Produce/baking goods/florist/craft Stalls: Monthly Fee | per month | \$174.33 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 348 | Produce/baking goods/florist/craft Stalls: Yearly Fee | per year | \$2,091.94 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 349 | Produce/baking goods/End Stall: Monthly | per month | \$249.25 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 350 | Produce/baking goods/End Stall: Yearly | per year | \$2,991.00 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 351 | Corner Stalls: Monthly | per month | \$206.36 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 352 | Corner Stalls: Yearly | per year | \$2,476.39 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 353 | Corner Stalls with Sink: Monthly | per month | \$283.86 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 354 | Corner Stalls with Sink: Yearly | per year | \$3,406.26 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 355 | Coffee Shop Stall: Monthly | per month | \$615.15 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 356 | Coffee Shop Stall: Yearly | per year | \$7,381.67 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 357 | Vestibule - Weekend | per weekend | \$50.78 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 358 | Vestibule - Monthly | per month | \$144.20 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 359 | Vestibule - Yearly | per year | \$1,730.56 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 360 | Inside Stall - Occasional-Daily | per day | \$50.78 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 361 | Outside Stall - May 1 - October 31 - Monthly | per month | \$146.71 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 362 | Outside Stall - May 1 - October 31 - Season | per season | \$880.20 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 363 | Outside Stall - May 1 - October 31 - Weekend | per weekend | \$42.25 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 364 | Monthly Sewer Clean out Fee for stalls with sinks (per trap rate) | per month | \$21.94 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Transparency/Logic/Consistency | | |
| 365 | Advertising fee | per month per stall | \$9.00 | \$9.00 | Y | \$1.17 | \$10.17 | 0.00% | 1/1/2022 | 1/1/2020 | no change needed at this time | | |
| 366 | Vendor Market Association Fee | per month per vendor | \$4.00 | \$4.00 | N | \$0.00 | \$4.00 | 0.00% | 1/1/2022 | 1/1/2020 | | fee is determined by vendors group | |
| 367 | Base stall monthly rate including vestibule | per month per stall | \$180.00 | \$234.00 | Y | \$23.40 | \$203.40 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 47.5 base stalls | |
| 368 | canteen stall monthly rate (150% of base rate) | per month | \$270.00 | \$351.00 | Y | \$35.10 | \$305.10 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | one canteen stall | |
| 369 | Corner booth premium (20% premium) | per month per stall | \$36.00 | \$46.80 | Y | \$4.68 | \$40.68 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 8 corner booths | |
| 370 | Exterior access premium (10% premium) | per month per stall | \$18.00 | \$23.40 | Y | \$2.34 | \$20.34 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 8 stalls with exterior access | |
| 371 | Outside stall (15% discount over base) | per month per stall | \$153.00 | \$198.90 | Y | \$19.89 | \$172.89 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 2 vestibule stalls. Up to 20 outside stalls | |
| 372 | Vestibule or Outside stall daily rate (30% of base) | per weekend per stall | \$54.00 | \$7.02 | Y | \$7.02 | \$61.02 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 2 vestibule stalls. Up to 20 outside stalls | |
| 373 | Inside occasional stall daily rate (30% of base) | per weekend per stall | \$54.00 | \$7.02 | Y | \$7.02 | \$61.02 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 2 occasional stalls available | |
| 374 | Extra day access (20% surcharge) | per month | \$36.00 | \$46.80 | Y | \$4.68 | \$40.68 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | | |
| 375 | Sink surcharge | per sink per month | \$100.00 | \$13.00 | Y | \$13.00 | \$113.00 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 17 sinks. Not billed if vendor doesn't use it | |
| 376 | Grease trap fee (single sink trap) | per trap per month | \$27.00 | \$3.51 | Y | \$3.51 | \$30.51 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 6 single-sink traps. Not billed if vendor doesn't use it | |
| 377 | Grease trap fee (2-sink shared trap) | per sink per month | \$13.50 | \$1.76 | Y | \$1.76 | \$15.26 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 2 two-sink traps (4 stalls) | |
| 378 | Grease trap fee (7-sink shared trap) | per sink per month | \$3.86 | \$0.50 | Y | \$0.50 | \$4.36 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 1 seven-sink trap (7 stalls) | |
| 379 | Large/Multi-cooler hydro surcharge | per stall per month | \$20.00 | \$2.60 | Y | \$2.60 | \$22.60 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 26 stalls with large/multi coolers | |
| 380 | Small cooler/fridge hydro surcharge | per stall per month | \$10.00 | \$1.30 | Y | \$1.30 | \$11.30 | New Fee | 1/1/2022 | New Fee | Transparency/Logic/Consistency | 1 stall with fridge | |
| 381 | 2022 rent increase mitigation discount (50% of gross rent increase) | per month per vendor with greater than \$25/month increase | | 50% of gross rent increase | Y | TBD | TBD | New Fee | 1/1/2022 | New Fee | Some vendors will have a significant adjustment. This will allow a stepped implementation over 2 years. | 17 vendors impacted | |
| Total Revenue Impact | | | | | | | | | | | | | 50 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|---------------------------------|--|--|-------------------|---------|----------------------|-------------------------------|---------------------------------|-------------------------|--|--|-----------------|
| PUBLIC WORKS - FACILITIES & SECURITY MANAGEMENT | | | | | | | | | | | | | |
| AIRPORT | | | | | | | | | | | | | |
| 382 | Commercial Land Lease | per square foot | \$0.44 | \$0.45 | Y | \$0.06 | \$0.51 | 3.00% | 1/1/2022 | 1/1/2021 | | Property taxes, utilities extra | \$107 |
| 383 | Common Area Maintenance Fee | per square foot | \$0.75 | \$0.77 | Y | \$0.10 | \$0.87 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$182 |
| 384 | Site use fee | per hangared aircraft per month | \$122.99 | \$126.68 | Y | \$16.47 | \$143.15 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$369 |
| 385 | Farmland Lease | per acre | TBD | TBD | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Rate based on public RFP process 3 years (2021-2024) | |
| 386 | Municipal Hanger Rate (Commerical and Industrial) | per square foot | \$3.73 | \$3.84 | Y | \$0.50 | \$4.34 | 3.00% | 1/1/2022 | 1/1/2021 | | Property taxes, utilities extra | \$7,833 |
| 387 | T Hangers with power | per month | \$439.72 | \$452.91 | Y | \$58.88 | \$511.79 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$7,000 |
| 388 | Large T Hangers with Power | per month | \$614.94 | \$633.39 | Y | \$82.34 | \$715.73 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$1,200 |
| 389 | T Hangers without Power | per month | \$313.01 | \$322.40 | Y | \$41.91 | \$364.31 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$700 |
| 390 | Tie Down Fees | per day | \$5.97 | \$6.15 | Y | \$0.80 | \$6.95 | 3.00% | 1/1/2022 | 1/1/2021 | | per contract with Brantford Flying Club | |
| 391 | Tie Down Fees | per month | \$71.65 | \$73.80 | Y | \$9.59 | \$83.39 | 3.00% | 1/1/2022 | 1/1/2021 | | | |
| 392 | Overnight Hangarage fee | per night | | \$25.00 | Y | \$3.25 | \$28.25 | New Fee | 1/1/2022 | New Fee | Requested by BFC | per contract with Brantford Flying Club | |
| 393 | Fuel Surcharge | per litre | \$0.05 | \$0.05 | Y | \$0.01 | \$0.06 | 3.00% | 1/1/2022 | 1/1/2021 | | | |
| 394 | Landing Fees | per Commercial Turbo Aircraft | \$47.76 | \$49.19 | Y | \$6.40 | \$55.59 | 3.00% | 1/1/2022 | 1/1/2021 | | | \$300 |
| 395 | Parking Space | per space per year | \$177.45 | \$182.77 | Y | \$23.76 | \$206.53 | 3.00% | 1/1/2022 | 1/1/2021 | | 37 spaces | \$197 |
| 396 | Additional & replacement gate access cards | per card | | \$10.00 | Y | \$1.30 | \$11.30 | New Fee | 1/1/2022 | New Fee | new gate access system installed 2021 | T-hangar tenants get 1 card free. | |
| 397 | Filming and Special Events | daily rate | \$1,000 base rate plus cost of labour plus 40% benefits plus equipment | \$1,200 base rate plus cost of labour plus 40% benefits plus equipment | Y | TBD | TBD | 20.00% | 1/1/2022 | 1/1/2021 | increased in line with EcDev film plan | | \$1,000 |
| Total Revenue Impact | | | | | | | | | | | | | \$18,888 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|---|--|---|---|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|--|----------------|
| PUBLIC WORKS - OPERATIONAL SERVICES | | | | | | | | | | | | | |
| OPERATIONAL SERVICES | | | | | | | | | | | | | |
| 398 | Custom Works | cost recovery | Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate | | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Including, but not limited to Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix Patching Repairs, Mud Jacking Repairs, Accidents/Emergency Clean up and repairs | |
| 399 | Sale of Recyclables - 3/4 inch crushed concrete | per metric tonne | \$6.89 | \$6.89 | Y | \$0.90 | \$7.79 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 400 | Sale of Recyclables - 3/4 inch crushed asphalt | per metric tonne | \$12.90 | \$6.89 | Y | \$0.90 | \$7.79 | -46.59% | 1/1/2022 | 1/1/2021 | To align with market | | |
| 401 | Sidewalk snow infraction | per infraction | \$135.00 | \$135.00 | N | \$0.00 | \$135.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |
| 402 | Sidewalk Snow-Clearing/Salting | cost recovery | Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate | | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Includes Major Commercial/Industrial Properties, Vacant Industrial, commercial properties, residential properties, vacant residential properties, light commercial properties & vacant light commercial properties | |
| OPERATIONAL SERVICES - STREET CUT EXCAVATION | | | | | | | | | | | | | |
| 403 | Single Lane Asphalt Restoration | minimum charge 3.5 sq.m | \$633.36 | \$633.36 | N | \$0.00 | \$633.36 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 404 | Single Lane Asphalt Restoration | per sq. m above 3.5 sq.m (in addition to minimum) | \$119.77 | \$119.77 | N | \$0.00 | \$119.77 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 405 | Multi-Lane Asphalt Restoration | minimum charge 3.5 sq.m | \$982.63 | \$982.63 | N | \$0.00 | \$982.63 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 406 | Multi-Lane Asphalt Restoration | per sq. m above 3.5 sq.m (in addition to minimum) | \$119.77 | \$119.77 | N | \$0.00 | \$119.77 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 407 | Asphalt Driveways | minimum charge 3.5 sq.m | \$633.36 | \$633.36 | N | \$0.00 | \$633.36 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 408 | Asphalt Driveways | per sq. m above 3.5 sq.m (in addition to minimum) | \$119.77 | \$119.77 | N | \$0.00 | \$119.77 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 409 | Curb/Gutter | minimum charge standard curb length | \$1,059.60 | \$1,059.60 | N | \$0.00 | \$1,059.60 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 410 | Curb/Gutter | per m. above standard curb length (in addition to minimum) | \$148.94 | \$148.94 | N | \$0.00 | \$148.94 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 411 | Sidewalk | minimum charge one sidewalk bay | \$1,059.60 | \$1,059.60 | N | \$0.00 | \$1,059.60 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 412 | Sidewalk | per m. above one bay (in addition to minimum) | \$148.94 | \$148.94 | N | \$0.00 | \$148.94 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 413 | Topsoil & Sod | minimum charge 3.5 sq.m | \$267.32 | \$267.32 | N | \$0.00 | \$267.32 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 414 | Topsoil & Sod | per sq. m above 3.5 sq.m (in addition to minimum) | \$27.22 | \$27.22 | N | \$0.00 | \$27.22 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 415 | Restoration of Pavestone/Interlocking Brick | minimum charge 3.5 sq.m | \$763.94 | \$763.94 | N | \$0.00 | \$763.94 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 416 | Restoration of Pavestone/Interlocking Brick | per sq. m above 3.5 sq.m (in addition to minimum) | \$137.00 | \$137.00 | N | \$0.00 | \$137.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 417 | Road cut restoration on graded shoulder | minimum charge 3.5 sq.m | \$416.74 | \$416.74 | N | \$0.00 | \$416.74 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 418 | Road cut restoration on graded shoulder | per sq. m above 3.5 sq.m (in addition to minimum) | \$21.96 | \$21.96 | N | \$0.00 | \$21.96 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 419 | Winter/Additional Inspections (Nov 1st - Apr 30th) | per inspection | \$68.26 | \$68.26 | Y | \$8.87 | \$77.13 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 420 | Culvert Installation of creation of Driveway Approach | per linear metre | | | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| OPERATIONAL SERVICES - ENCROACHMENTS | | | | | | | | | | | | | |
| 421 | Encroachment Permits on Existing Buildings presently encroaching on public streets and boulevards | per permit | \$86.70 | \$100 plus cost of registering licence agreement | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | For all Encroachment permits owner must provide survey or sketch of encroachment and legal description to be registered against title. Owner pay cost of preparation/registration of agreement | |
| 422 | Encroachment Permits on projections beyond main wall (not less than 8' above grade) | per permit | \$86.70 initial fee + \$173.40 advance | \$100 plus cost of registering licence agreement | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Examples include: canopies, awnings, cornices, eaves, sills, brackets, window air conditioners. Advance \$34/year for 5 years | |
| 423 | Encroachment Permit for Licence for use of Sidewalks | per permit | \$86.70 | \$100.00 | N | \$0.00 | \$100.00 | 15.34% | 1/1/2022 | 1/1/2021 | | Ex. Sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area). Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign. | |
| 424 | Encroachment Permit for Lawn/Boulevard Irrigation Systems on City Property | per permit | \$86.70 plus cost of registering licence agreement | \$100 plus cost of registering licence agreement | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period. | |
| OPERATIONAL SERVICES - RIGHT OF WAY | | | | | | | | | | | | | |
| 425 | Right of Way Permit | per permit | \$76.72 | \$100.00 | N | \$0.00 | \$100.00 | 30.34% | 1/1/2022 | 4/27/2021 | | | |
| 426 | Right of Way Permit - Expedited Processing | per permit | \$75.00 | \$75.00 | N | \$0.00 | \$75.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 427 | Right of Way Permit- Amendment, Renewal or Extension | per permit | \$50.00 | \$50.00 | N | \$0.00 | \$50.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 428 | Right of Way Permit- Inspection | per inspection | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 429 | Restoration Fee due to Damage | cost recovery | Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee | Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 430 | Work Completed for Compliance | cost recovery | Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee | Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| OPERATIONAL SERVICES - GENERAL | | | | | | | | | | | | | |
| 431 | Media Vending Box Permit | per box per year | \$31.00 | \$31.00 | N | \$0.00 | \$31.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000 | |
| 432 | Repair or Replacement of Existing Walls Located Entirely on City Property | City Contributes | 100% | 100% | N | \$0.00 | 100% | 0.00% | 1/1/2022 | 4/1/2016 | | New Policy enacted April 2016- City is responsible for 100% of cost for repair or replacement of retaining walls entirely on City property | |
| 433 | Repair or Replacement of Existing Walls Located Partly on City Property- on frontage of property | City Contributes | 50% | 50% | N | \$0.00 | \$0.50 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 434 | Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flange would be exempt 80% up to 36m portion City would contribute on the remaining 20% | City Contributes | 50% | 50% | N | \$0.00 | \$0.50 | 0.00% | 1/1/2022 | 1/1/2009 | | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|--|--|--|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PUBLIC WORKS - OPERATIONAL SERVICES | | | | | | | | | | | | | |
| OPERATIONAL SERVICES | | | | | | | | | | | | | |
| 435 | Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flanking would be exempt 80% up to 36m portion City would contribute on length over 36m | City Contributes | 50% | 50% | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| OPERATIONAL SERVICES- TRAFFIC | | | | | | | | | | | | | |
| 436 | General Labour | per hour | Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge | Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | | |
| 437 | Road Closure Trailers | per hour per trailer | \$25 per hour per trailer plus General Labour | \$25 per hour per trailer plus General Labour | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | | |
| 438 | Concrete Barriers | per day per barrier | \$10 per day for each barrier or section plus General Labour | \$70/day/barrier or section plus General Labour | Y | TBD | TBD | 600.00% | 1/1/2022 | 1/1/2021 | Inflation plus more realistic cost associated with equipment | | |
| 439 | Traffic Barrel/Cones/Pylons | per day per barrel/cone/pylon | \$1 per day per barrel plus General Labour | \$2/day/barrel plus General Labour | Y | TBD | TBD | 100.00% | 1/1/2022 | 1/1/2021 | Inflation plus more realistic cost associated with equipment | | |
| 440 | Traffic Cones | per day per cone | \$1 per day per cone plus General Labour | Fee eliminated | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | Line item to be combined with barrels, can be removed | | |
| 441 | Cost to repair damage to Traffic Assets | cost recovery | Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee. | Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee. | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | including but not limited to: traffic signs, pavement markings, traffic signals, poles, etc | |
| 442 | Road/lane closures - all work including emergency, temporary and R.O.W Permits (S.E.A.T exempt) | cost recovery | \$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | \$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | includes installation and removal of advisory and detour signs | |
| 443 | Delivery and use of Pylons | flat fee | fee eliminated | fee eliminated | N/A | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | | |
| 444 | Installation/Removal of No Parking Information Signs | per sign plus cost recovery | \$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | \$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | | |
| 445 | Installation/Removal of Barricades | per unit plus cost recovery | \$6 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | \$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee | N | \$0.00 | TBD | 33.33% | 1/1/2022 | 1/1/2021 | Inflation plus more realistic cost associated with equipment | | |
| 446 | Charge for missing or damaged Pylon | per pylon | \$20.00 | \$20.00 | Y | \$2.60 | \$22.60 | 0.00% | 1/1/2022 | 1/1/2020 | No Change, actual costs recovered | | |
| 447 | Charge for missing or damaged Advisory Sign | per sign | \$162.00 | \$162.00 | Y | \$21.06 | \$183.06 | 0.00% | 1/1/2022 | 1/1/2020 | No Change, actual costs recovered | | |
| 448 | Charge for missing or damaged Barricade | per barricade | \$81.00 | \$81.00 | Y | \$10.53 | \$91.53 | 0.00% | 1/1/2022 | 1/1/2020 | No Change, actual costs recovered | | |
| 449 | Streetlight Pole Relocations | cost recovery | Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee | Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | | |
| 450 | Streetlight Pole Repairs due to accidents | cost recovery | Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee | Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | No Change, actual costs recovered | | |
| 451 | Traffic Count | per 8 hour traffic count at intersection | \$86.70 | \$150.00 | Y | \$19.50 | \$169.50 | 73.01% | 1/1/2022 | 1/1/2021 | Inflation plus more realistic cost associated with equipment | | |
| 452 | AADT Map (Annual Average Daily Traffic on City Roadways) | | \$86.70 | Actual Cost of Labour including 40% benefits plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | Cost Recovery of works | | |
| 453 | Traffic Signal Timing | per location | \$86.70 | \$86.70 | Y | \$11.27 | \$97.97 | 0.00% | 1/1/2022 | 1/1/2021 | No Change, comparable to other org. | | |
| 454 | Oversized Vehicle Permits- annual fee | per permit per year | \$255.00 | \$255.00 | N | \$0.00 | \$255.00 | 0.00% | 1/1/2022 | 1/1/2021 | No Change | | |
| 455 | Oversized Vehicle Permits- Single Trip Permit (non-annual permit holders) | per permit | \$76.72 | \$76.72 | N | \$0.00 | \$76.72 | 0.00% | 1/1/2022 | 1/1/2021 | No Change | | |
| 456 | Oversized Vehicle Permits- Single Trip Permit (annual permit holders) | per permit | \$70.00 | \$70.00 | N | \$0.00 | \$70.00 | 0.00% | 1/1/2022 | 1/1/2021 | No Change | | |
| | | | | | | | | | | | | Total Revenue Impact | 50 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|---|-----------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| PARKS RENTALS | | | | | | | | | | | | | |
| 457 | Auditorium Rentals - Mohawk Park Pavilion - Alcohol SOP Event | per hour | \$37.61 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2021 | 9/1/2020 | refer to Mohawk Park Pavilion hourly rental | This hourly fee is for the rental of the Mohawk Pavilion for an alcohol (SOP) event. All alcohol events must be rented for a minimum of 9 hours. | |
| 458 | Auditorium Rentals - Mohawk Park Pavilion - Non-Alcohol Licensed Event | per hour | \$37.61 | \$37.99 | Y | \$4.94 | \$42.93 | 1.01% | 1/1/2021 | 9/1/2020 | | This hourly fee is for the rental of the Mohawk Pavilion for an non-alcohol event. All non-alcohol events must be rented for a minimum of 2 hours. | \$5 |
| 459 | Auditorium Rentals - Mohawk Park Pavilion - Childrens Program (July & Aug Only 8am-5pm) | per day | \$100.00 | \$101.00 | N | \$0.00 | \$101.00 | 1.00% | 1/1/2021 | 9/1/2017 | | This fee is per day for the use of the Mohawk Pavilion for a Children's Program. It is only used in July & August between the hours of 8am to 5pm. | \$5 |
| 460 | Mohawk Park- Picnic Rentals- North Shelter Areas A- Weekday | per rental | \$90.27 | \$90.27 | Y | \$11.74 | \$102.01 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 461 | Mohawk Park- Picnic Rentals- North Shelter Areas A - Weekend/Holiday | per rental | \$130.89 | \$130.89 | Y | \$17.02 | \$147.91 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 462 | Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekday | per rental | \$67.70 | \$67.70 | Y | \$8.80 | \$76.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 50 people | |
| 463 | Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekend/Holiday | per rental | \$107.44 | \$107.44 | Y | \$13.97 | \$121.41 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 50 people | |
| 464 | Mohawk Park- Picnic Rentals- North Shelter Areas C- Weekday | per rental | \$67.70 | \$67.70 | Y | \$8.80 | \$76.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 50 people | |
| 465 | Mohawk Park- Picnic Rentals- North Shelter Areas C - Weekend/Holiday | per rental | \$107.44 | \$107.44 | Y | \$13.97 | \$121.41 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 50 people | |
| 466 | Mohawk Park- Picnic Rentals- South Shelter Areas D- Weekday | per rental | \$90.27 | \$90.27 | Y | \$11.74 | \$102.01 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 467 | Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekend/Holiday | per rental | \$130.89 | \$130.89 | Y | \$17.02 | \$147.91 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 468 | Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekday | per rental | \$90.27 | \$90.27 | Y | \$11.74 | \$102.01 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 469 | Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekend/Holiday | per rental | \$130.89 | \$130.89 | Y | \$17.02 | \$147.91 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 470 | Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekday | per rental | \$67.70 | \$67.70 | Y | \$8.80 | \$76.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 471 | Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekend/Holiday | per rental | \$107.44 | \$107.44 | Y | \$13.97 | \$121.41 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 472 | Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekday | per rental | \$67.70 | \$67.70 | Y | \$8.80 | \$76.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 473 | Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekend/Holiday | per rental | \$107.44 | \$107.44 | Y | \$13.97 | \$121.41 | 0.00% | 1/1/2022 | 1/1/2021 | | Picnic, birthday or family parties only. Maximum capacity: 100 people | |
| 474 | Mohawk Park- General Use of Park | per hour | \$50.00 | \$50.00 | Y | \$6.50 | \$56.50 | 0.00% | 1/1/2022 | 1/1/2021 | | specified area approved by Parks staff | |
| 475 | Mohawk Park- Wedding Ceremony | per rental | \$248.23 | \$248.23 | Y | \$32.27 | \$280.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Between 1-5pm | |
| 476 | Mohawk Park- Special event fee | per day | \$902.66 | \$902.66 | Y | \$117.35 | \$1,020.01 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 477 | Mohawk Park- Disc Golf Tournament | per hour | \$25.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | | |
| 478 | Mohawk Park- Disc Course Fee | per hour | | \$25.00 | Y | \$3.25 | \$28.25 | New Fee | 1/1/2022 | New Fee | | Fee includes tournament, league and reserved play. Tournament admin fee additional. | |
| 479 | Parks- Brant's Crossing- Daily Rate | per day | \$361.06 | \$361.06 | Y | \$46.94 | \$408.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 480 | Parks- Brant's Crossing- Events 2 hours or less | per day | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | between 8am-11pm | |
| 481 | Harmony Square- Special Events-Daily Rate | per day | \$383.63 | \$383.63 | Y | \$49.87 | \$433.50 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 482 | Harmony Square- Special Events 2 hours or less | per day | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | between 8am-11pm | |
| 483 | Victoria Park- Daily Rate | per day | \$383.63 | \$383.63 | Y | \$49.87 | \$433.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Park rental restricted to one major Community Event/month | |
| 484 | Victoria Park- Events 2 hours or less | per rental | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | between 8am-11pm | |
| 485 | Alexandra Park- Daily Rate | per day | \$293.36 | \$293.36 | Y | \$38.14 | \$331.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Park rental restricted to one major Community Event/month | |
| 486 | Alexandra Park- Events 2 hours or less | per day | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | between 8am-11pm | |
| 487 | Glenhyrst Gardens- use of park for Wedding Ceremonies | per day | \$300.00 | \$300.00 | Y | \$39.00 | \$339.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Between 1-5pm on Saturdays only | |
| 488 | Glenhyrst Gardens- use of park for Arts/Cultural events | per day | \$676.99 | \$676.99 | Y | \$88.01 | \$765.00 | 0.00% | 1/1/2022 | 1/1/2021 | | upon staff approval | |
| 489 | Glenhyrst Gardens- use of park for Arts/Cultural events (2 hours or less) | per day | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | upon staff approval | |
| 490 | Waterworks Park Special Events Daily Rental including picnic shelter | per day | \$176.02 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | fee eliminated. Refer to Trail usage fee | includes picnic shelter; excluding sportsfield and bike park | |
| 491 | Waterworks Park Shelter Daily Rental | per day | \$75.00 | \$75.00 | Y | \$9.75 | \$84.75 | 0.00% | 1/1/2022 | 1/1/2021 | | when renting shelter only | |
| 492 | Waterworks Park Shelter Hourly Rental | per hour | \$15.00 | \$25.00 | Y | \$3.25 | \$28.25 | 66.67% | 1/1/2022 | 1/1/2021 | to come in line with other hourly rates | when renting shelter only. If using the trail as well, then the trail rental daily rate is charged as well. | \$ 50 |
| 493 | Bike Park- Daily Rate | per day | \$248.23 | \$248.23 | Y | \$32.27 | \$280.50 | 0.00% | 1/1/2022 | 1/1/2021 | | 8am-8pm/dusk **Not exclusive use of Park. Park remains open. | |
| 494 | Bike Park- Hourly Rate | per hour | \$27.08 | \$27.08 | Y | \$3.52 | \$30.60 | 0.00% | 1/1/2022 | 1/1/2021 | | 8am-8pm/dusk **Not exclusive use of Park. Park remains open. | |
| 495 | D'Aubigny Park Special Events Daily Rate | per day | \$315.93 | \$902.66 | Y | \$16.25 | \$918.91 | 185.71% | 1/1/2022 | 1/1/2021 | rate to come in line with Special Event Rental Fee | Full Park Usage | \$ 1,173 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|--|----------------------------------|--|--|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| PARKS RENTALS | | | | | | | | | | | | | |
| 496 | Neighbourhood Park Rentals Daily Rate | per day | \$121.86 | \$121.86 | Y | \$9.75 | \$131.61 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 497 | Neighbourhood Park Rentals Hourly Rate | per hour | \$49.64 | \$49.64 | Y | \$6.45 | \$56.09 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 498 | Trail Rentals Daily Rate | per day | \$207.61 | \$207.61 | Y | \$26.99 | \$234.60 | 0.00% | 1/1/2022 | 1/1/2021 | | Use of trails for the purpose of walks, runs and another other event that may take place on City trails | |
| 499 | Trail Rentals Trail route change fee after route is confirmed | per hour | \$88.50 | \$88.50 | Y | \$11.51 | \$100.01 | 0.00% | 1/1/2022 | 1/1/2017 | | Charged when changes are made to the route after approval has been granted. | |
| Parks Parking Lot Fees | | | | | | | | | | | | | |
| 500 | Full Parking Lot - Hourly Rate | per hour | \$125.00 | \$125.00 | Y | \$9.75 | \$84.75 | 0.00% | 1/1/2022 | 1/1/2021 | | Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee. | |
| 501 | Half Parking Lot - Hourly Rate | per hour | \$75.00 | \$75.00 | Y | \$4.55 | \$39.55 | 0.00% | 1/1/2022 | 1/1/2021 | | Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee. | |
| 502 | Quarter Parking Lot - Hourly Rate | per hour | \$35.00 | \$35.00 | Y | \$15.84 | \$137.70 | 0.00% | 1/1/2022 | 1/1/2021 | | Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee. | |
| Parks Filming Fees | | | | | | | | | | | | | |
| 503 | Filming- use of park | per day | \$1,450.00 | \$1,450.00 | Y | \$188.50 | \$1,638.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Use of the park for filming/production. Rental rate of park is included in this fee. | |
| 504 | Filming- isolated location | per day | \$750.00 | \$750.00 | Y | \$97.50 | \$847.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Upon staff approval. Use of the park for filming/production in an isolated area. Rental rate of area is included in this fee. | |
| 505 | Filming- hourly rate | per hour | \$225.00 | \$225.00 | Y | \$29.25 | \$254.25 | 0.00% | 1/1/2022 | 1/1/2021 | | Upon staff approval. Rental rate of park is included in this fee. | |
| Special Events | | | | | | | | | | | | | |
| 506 | Deposits on rental bookings | per event | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2018 | | Non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking | |
| 507 | Set Up fee for Special events | per hour | \$103.81 | \$105.00 | Y | \$13.65 | \$118.65 | 1.15% | 1/1/2022 | 1/1/2021 | increase fuel & wages | staff time for set up of events, delivery of equipment, field lining etc. max 2 staff and a truck | \$ 6 |
| 508 | Picnic tables Rental | per table | \$8.85 | \$10.00 | Y | \$1.30 | \$11.30 | 13.05% | 1/1/2022 | 1/1/2013 | increased cost of resources | | \$ 12 |
| 509 | Fee for staff to monitor events | per staff per hour (min 3 hours) | \$54.16 | \$54.16 | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | as per staff costs | |
| 510 | Special Events- Locates | per venue | \$150.44 | \$150.44 | Y | \$19.56 | \$170.00 | 0.00% | 1/1/2022 | 1/1/2017 | | Charge to locate underground utilities | |
| 511 | Special Events- Portable washroom- Toilet Unit | per unit | \$99.30 | 3rd Party Contractor Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | increase in Contractor costs | actual cost per unit | |
| 512 | Special Events- Portable washroom- Toilet Unit- Accessible | per unit | \$99.30 | 3rd Party Contractor Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | increase in Contractor costs | actual cost per unit | |
| 513 | Special Events- Portable washroom- Two-Person Handwash Station | per unit | \$99.30 | 3rd Party Contractor Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | increase in Contractor costs | actual cost per unit | |
| 514 | Special Events- Portable washroom- 4-Unit Trailer | per trailer | \$451.33 | 3rd Party Contractor Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | increase in Contractor costs | actual cost per unit | |
| 515 | Special Events- Portable washroom- charge for each additional cleanout | per unit | \$33.41 | 3rd Party Contractor Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | increase in Contractor costs | actual cost per unit | |
| 516 | Special Events Damage Deposit- less than 2500 attendees | per event/venue | \$500.00 | \$750.00 | N | \$0.00 | \$750.00 | 50.00% | 1/1/2022 | 1/1/2014 | to more accurately cover damages | | |
| 517 | Special Events Damage Deposit- 2500 attendees or greater | per event/venue | \$2,500.00 | \$2,500.00 | N | \$0.00 | \$2,500.00 | 0.00% | 1/1/2022 | 1/1/2012 | | | |
| 518 | Special Events Damage Deposit- Major Concert events | per event/venue | \$5,000.00 | \$5,000.00 | N | \$0.00 | \$5,000.00 | 0.00% | 1/1/2022 | 1/1/2017 | | | |
| 519 | Special Events Damage Deposit- walks, runs less than 250 participants | per event | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2014 | | for walks, runs | |
| 520 | Special Events- Site Plan Mapping/Prints | per hour (min 1 hour) | \$40.62 | \$40.62 | Y | \$5.28 | \$45.90 | 0.00% | 1/1/2022 | 1/1/2021 | | Prints/laminated done inhouse at Parks | |
| 521 | Special Events-White Prints 24" x 36" width | per linear metre | \$13.54 | 3rd Party Contractor plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Prints are done on plotter inhouse at Parks | |
| 522 | Special Event Signage | | \$176.99 plus 3rd party contractor for inspections/grounding | 3rd Party Contractor plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Prints are sent to print contractor. | |
| 523 | Special Events- Special Event Generator | per event | \$45.13 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | not required. Organizers supply their own | Not for Profit Use Only | |
| 524 | Special Events- Small Generator | per event | \$902.66 | \$902.66 | Y | \$117.35 | \$1,020.01 | 0.00% | 1/1/2022 | 1/1/2021 | | includes major sports parks | |
| 525 | Special Event Rental Fee | per event per day | \$135.39 | \$150.00 | Y | \$19.50 | \$169.50 | 10.79% | 1/1/2022 | 1/1/2021 | | Includes major sports parks for pre/post event per field up to max 4 hours | \$ 44 |
| 526 | Special Event lights | per hour per field | \$45.13 | \$45.13 | Y | \$5.87 | \$51.00 | 0.00% | 1/1/2022 | 1/1/2021 | | includes major sports parks | |
| 528 | Special Event- Major Concert Event | per day | \$1,100.00 | \$1,100.00 | Y | \$143.00 | \$1,243.00 | 0.00% | 1/1/2022 | 1/1/2021 | | includes major sports parks | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|-------------------|--|--|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| PARKS RENTALS | | | | | | | | | | | | | |
| Access Agreements & Gate Installs | | | | | | | | | | | | | |
| 529 | Permit Fee to Access private property from a public park or open space | per permit | \$270.00 | \$300.00 | Y | \$39.00 | \$339.00 | 11.11% | 1/1/2022 | 1/1/2021 | increase due to staff resources | | \$ 180 |
| 530 | Damage Deposit to Access private property from a public park or open space | per request | \$500.00 | \$600.00 | N | \$0.00 | \$600.00 | 20.00% | 1/1/2022 | 1/1/2017 | to more accurately cover damages | Damage Deposit | |
| 531 | Gate permit- to install gate permitting access from private property to park or open space | per permit | \$154.85 | \$160.00 | N | \$0.00 | \$160.00 | 3.33% | 1/1/2022 | 1/1/2020 | increase due to staff resources | | \$ 10 |
| 532 | Gate Installation- cost to install gate permitting access from private property to park land or open space | cost recovery | 3rd Party Contractor plus 15% Administrative Fee | 3rd Party Contractor plus 15% Administrative Fee | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| Memorial Benches & Trees | | | | | | | | | | | | | |
| 533 | Memorial Bench/Plaque- Decorative style | per bench/plaque | \$2,743.36 | \$2,743.36 | Y | \$356.64 | \$3,100.00 | 0.00% | 1/1/2022 | 1/1/2014 | | Black Metal Bench with Bronze Plaque | |
| 534 | Memorial Bench/Plaque- Contemporary (trails) | per bench/plaque | \$2,389.38 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2019 | bench style not an option anymore | | |
| 535 | Memorial Bench/Plaque- Standard Park Bench (trails) | per bench/plaque | \$1,598.50 | \$1,200.00 | Y | \$156.00 | \$1,356.00 | -24.93% | 1/1/2022 | 1/1/2021 | using a new vendor for the plaques, no longer bronze therefore better rates | Standard Wooden Bench with Plastic Plaque | \$ (1,993) |
| 536 | Memorial Plaque (for existing standard bench) | per plaque | \$278.41 | \$100.00 | Y | \$13.00 | \$113.00 | -64.08% | 1/1/2022 | 1/1/2021 | using a new vendor for the plaques, no longer bronze | Plastic plaque for existing standard wooden benches | \$ (535) |
| 537 | Memorial Plaque (for existing decorative bench) | per plaque | \$317.57 | \$317.57 | Y | \$41.28 | \$358.85 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 538 | Memorial Tree/Plaque | per tree/plaque | \$1,200.00 | \$1,200.00 | Y | \$156.00 | \$1,356.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| River Access | | | | | | | | | | | | | |
| 539 | River Access Fee-Drift Boat fee-locally owned & operated business | per boat per year | \$35.00 | \$35.00 | N | \$0.00 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 540 | River Access Fee-Drift Boat fee- owned & operated business from outside of City limits | per boat per year | \$55.00 | \$55.00 | N | \$0.00 | \$55.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 541 | River Access Fee- Launch or Land Fee- 5 people or less | no charge | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 542 | River Access Fee- Launch or Land Fee- 6-25 people | per day | \$13.27 | \$13.27 | Y | \$1.73 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 543 | River Access Fee- Launch or Land Fee- 26-100 people | per day | \$22.12 | \$22.12 | Y | \$2.88 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| 544 | River Access Fee- Launch or Land Fee- 101-150 people | per day | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2018 | | | |
| Forestry | | | | | | | | | | | | | |
| 545 | Forestry- Approved tree removal | cost recovery | \$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee | \$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Includes removal and stumping (as approved by City staff). Cost includes removal plus 15%, stumping and replacement at 3:1 | |
| 546 | Forestry- Tree planting fee | | \$23.89 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2019 | Refer to fee under Developmental Engineering Tree Planting (blvd) | Boulevard, new development. Increase per linear metre for forntage and flankage | |
| 547 | Forestry- Tree removals for driveway applications | per application | \$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Refer to Forestry-Approved Tree Removal | Cost includes a permit fee of \$1,500 based upon a 3:1 replacement ratio and administrative costs, plus the actual cost of removal including stumping. staff approval is also required | |
| PARKS SERVICES- Sports Fields | | | | | | | | | | | | | |
| 548 | Storage Rate | per month | \$112.83 | 112.83 | Y | \$117.35 | \$1,020.00 | 0.00% | 1/1/2022 | 1/1/2021 | | For approved locations. For use of City storage facilities at City Parks | |
| 549 | Line marking- beyond current standard | per hour | \$100.00 | \$100.00 | Y | \$13.00 | \$113.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |
| 550 | Line marking- paint | per litre | \$3.01 | \$3.01 | Y | \$0.39 | \$3.40 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 551 | Line marking- talc | per bag | \$11.02 | \$11.02 | Y | \$1.43 | \$12.45 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 552 | Fee to use City Facilities- Professional Sports Team | as negotiated | as negotiated | as negotiated | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 553 | Baseball- Arnold Anderson Stadium- Field Rental Rate | per hour | \$50.44 | \$53.01 | Y | \$6.89 | \$59.90 | 5.10% | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 354 |
| 554 | Baseball- Arnold Anderson Stadium- Lights | per hour | \$31.02 | \$31.02 | Y | \$4.03 | \$35.05 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 555 | Baseball- Southwest Sports Parks- Field Rental Rate | per hour | \$30.00 | \$30.00 | Y | \$3.90 | \$33.90 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 556 | Baseball- Field Classification A- Field Rental Rate | per hour | not applicable | \$23.01 | Y | \$2.99 | \$26.00 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | |
| 557 | Baseball- Field Classification A- Game & Tournament Rental Rate | per hour | \$22.12 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 558 | Baseball- Field Classification A- Practice & Camp/Clinic Rental Rate | per hour | \$16.81 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|---|-----------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| PARKS RENTALS | | | | | | | | | | | | | |
| 559 | Baseball- Field Classification A- Lights | per hour | \$16.99 | \$16.99 | Y | \$2.21 | \$19.20 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 560 | Baseball- Field Classification B- Field Rental Rate | per hour | not applicable | \$19.51 | Y | \$2.54 | \$22.05 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 262 |
| 561 | Baseball- Field Classification B- Game & Tournament Rental Rate | per hour | \$17.70 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 562 | Baseball- Field Classification B- Practice & Camp/Clinic | per hour | \$13.27 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 563 | Baseball- Field Classification C- Field Rental Rate | per hour | not applicable | \$15.00 | Y | \$1.95 | \$16.95 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 269 |
| 564 | Baseball- Field Classification C- Game & Tournament Rental Rate | per hour | \$15.04 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 565 | Baseball- Field Classification C- Practice & Camp/Clinic | per hour | \$10.62 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 566 | Soccer, Football, Rugby, Track & Field- Kiwanis Field/Bisons Alumni North Park Field- Field Rental Rate | per hour | not applicable | \$75.00 | Y | \$9.75 | \$84.75 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 11 |
| 567 | Soccer, Football, Rugby, Track & Field- Kiwanis Field/North park Field- Game Rental Rate | per hour | \$75.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 568 | Soccer, Football, Rugby- Kiwanis Field/North park Field- Track & Field | per hour | \$75.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 569 | Soccer, Football, Rugby- Kiwanis Field/North park Field- Practice | per hour | \$44.25 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 570 | Soccer, Football, Rugby- Kiwanis Field/North park Field- Lights | per hour | \$30.00 | \$30.00 | Y | \$3.90 | \$33.90 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 571 | Soccer- Steve Brown Enclosure - Field Rental Rate | per hour | not applicable | \$30.00 | Y | \$3.90 | \$33.90 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 270 |
| 572 | Soccer, Football, Rugby- Steve Brown Enclosure - Game & Tournament Rental Rate | per hour | \$30.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 573 | Soccer, Football, Rugby- Steve Brown Enclosure - Practice & Camp/Clinic Rental Rate | per hour | \$19.47 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 574 | Soccer- Steve Brown Enclosure - Lights | per hour | \$19.03 | \$19.03 | Y | \$2.47 | \$21.50 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 575 | Soccer, Football, Rugby- Field Classification A - Field Rental Rate | per hour | not applicable | \$23.01 | Y | \$2.99 | \$26.00 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 177 |
| 576 | Soccer, Football, Rugby- Field Classification A - Game & Tournament Rental Rate | per hour | \$22.12 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 577 | Soccer, Football, Rugby- Field Classification A - Practice & Camp Rental Rate | per hour | \$16.81 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 578 | Soccer, Football, Rugby- Field Classification A - Lights | per hour | \$17.00 | \$17.00 | Y | \$2.21 | \$19.21 | 0.00% | 1/1/2022 | 1/1/2021 | reverting back to pre-covid approved rates | | |
| 579 | Soccer, Football, Rugby- Field Classification B - Field Rental Rate | per hour | not applicable | \$19.51 | Y | \$2.54 | \$22.05 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 262 |
| 580 | Soccer, Football, Rugby- Field Classification B - Game & Tournament Rental Rate | per hour | \$17.70 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 581 | Soccer, Football, Rugby- Field Classification B - Practice & Camp/Clinic Rental Rate | per hour | \$13.27 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 582 | Soccer, Football, Rugby- Field Classification C - Field Rental Rate | per hour | not applicable | \$15.00 | Y | \$1.95 | \$16.95 | New Fee | 1/1/2022 | 4/27/2021 | reverting back to pre-covid approved rates | | \$ 135 |
| 583 | Soccer, Football, Rugby- Field Classification C - Game & Tournament Rental Rate | per hour | \$15.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 584 | Soccer, Football, Rugby- Field Classification C - Practice & Camp/Clinic Rental Rate | per hour | \$10.62 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | Refer to Field Rental Rate | | |
| 585 | Track & Field Meets | per day | \$353.98 | \$353.98 | Y | \$46.02 | \$400.00 | 0.00% | 1/1/2022 | 4/27/2021 | | Not Kiwanis/North Park Fields | |
| 586 | Track & Field Training | per hour | \$22.12 | \$22.12 | Y | \$2.88 | \$25.00 | 0.00% | 1/1/2022 | 4/27/2021 | | Not Kiwanis/North Park Fields | |
| 587 | Track & Field Training- Lights | per hour | \$19.03 | \$19.03 | Y | N/A | N/A | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 588 | Cricket Pitch Rate | per hour | \$22.12 | \$25.00 | Y | \$3.25 | \$28.25 | 13.02% | 1/1/2022 | 4/27/2021 | increase due to demand | | \$ 29 |
| 589 | Sports Green Space | per hour | \$22.12 | \$22.12 | Y | \$2.88 | \$25.00 | 0.00% | 1/1/2022 | 4/27/2021 | | General parkland- exclusive of sports fields | |
| 590 | Play without Permit | per hour | \$135.39 | \$135.39 | Y | \$17.60 | \$152.99 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 591 | Dufferin Tennis Courts | per court per hour | \$8.85 | \$8.85 | Y | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 592 | Dufferin Lawn Bowling | per green per hour | \$8.85 | \$8.85 | Y | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 593 | Dufferin Tennis/Lawn Bowling- Camp/Clinic | per court or green per hour | \$8.85 | \$8.85 | Y | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 4/27/2021 | | | |
| 594 | Dufferin Tennis/Lawn Bowling- Lights | per court or green per hour | \$4.42 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | lights not functional | Lights anticipated at future facility | |
| 595 | Dufferin Hall rental | per hour | \$35.40 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 4/27/2021 | hall no longer rentable | | |
| Total Revenue Impact | | | | | | | | | | | | | \$726 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2021 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|--|----------------------|----------------------|----------------------|-------------------|-----|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| ADMINISTRATION | | | | | | | | | | | | | |
| 596 | Tournament Booking Fee | per tournament | \$135.00 | \$135.00 | Y | | \$17.55 | \$152.55 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 597 | Occasional Vendor Fee | per vendor per event | \$45.00 | \$45.00 | Y | | \$5.85 | \$50.85 | 0.00% | 1/1/2022 | 1/1/2021 | For the ability to vend in approved city parks for tournaments/events- not to exceed 5 consecutive days | |
| 598 | Portable Washrooms Booking Fee | per event | \$26.02 | \$26.02 | Y | | \$3.38 | \$29.40 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 599 | Picnic Table Booking Fee | per event | \$66.99 | \$66.99 | Y | | \$8.71 | \$75.70 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 600 | Special Event Fees - Special Event permit (0-500) | per event | \$45.00 | \$45.00 | N | | \$0.00 | \$45.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 601 | Special Event Fees - Special Event permit (500-1500) | per event | \$90.00 | \$90.00 | N | | \$0.00 | \$90.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 602 | Special Event Fees - Special Event permit (1500+) | per event | \$135.00 | \$135.00 | N | | \$0.00 | \$135.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 603 | Insurance, if eligible | per rental | at cost | at cost | N | | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | Quote provided through Insurance | |
| 604 | Music Tariffs | applicable tariff | applicable tariff | applicable tariff | Y | | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2020 | Applies to all Parks and Recreation facilities | |
| Total Revenue Impact | | | | | | | | | | | | | \$0 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--------------------------------------|---|--------------------------|----------------------|----------------------|-------------------|------------|---------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PUBLIC WORKS - PARKS SERVICES | | | | | | | | | | | | | |
| CEMETERY SERVICES | | | | | | | | | | | | | |
| 605 | Mount Hope & Greenwood- Interment Rights- At Need Lots: Adult/Youth | per lot | \$960.70 | \$979.91 | Y | \$127.39 | \$1,107.30 | 2.00% | 1/1/2022 | 1/1/2021 | All fee increases are due to increased costs and inflation | | \$161 |
| 606 | Mount Hope & Greenwood- Interment Rights- At Need Lots: Child | per lot | \$623.17 | \$635.63 | Y | \$82.63 | \$718.26 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 607 | Mount Hope & Greenwood- Interment Rights- At Need Lots: Cremation | per lot | \$623.17 | \$635.63 | Y | \$82.63 | \$718.26 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 608 | Mount Hope & Greenwood- Interment Rights- At Need Lots: Veteran | per lot | \$384.27 | \$391.96 | Y | \$50.95 | \$442.92 | 2.00% | 1/1/2022 | 1/1/2021 | | There is no charge for a veteran grave, but as per the Act the City charges the greater amount of \$250 or amount charged for the C&M of the lot. | \$0 |
| 609 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: Single | per lot | \$1,707.58 | \$1,741.73 | Y | \$226.43 | \$1,968.16 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$0 |
| 610 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: 2-graves | per lot | \$3,359.94 | \$3,427.14 | Y | \$445.53 | \$3,872.67 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$40 |
| 611 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: 3-graves | per lot | \$5,039.92 | \$5,140.72 | Y | \$668.29 | \$5,809.01 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 612 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: 4-graves | per lot | \$6,719.89 | \$6,854.29 | Y | \$891.06 | \$7,745.35 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 613 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: 6-graves | per lot | \$10,079.91 | \$10,281.50 | Y | \$1,336.60 | \$11,618.10 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 614 | Mount Hope & Greenwood- Interment Rights- Preferred Lots: Cremation | per lot | \$302.17 | \$318.21 | Y | \$106.37 | \$324.58 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$193 |
| 615 | Oakhill- Interment Rights- At Need Lots: Adult Upright | per lot | \$866.73 | \$884.07 | Y | \$114.93 | \$999.00 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$21 |
| 616 | Oakhill- Interment Rights- At Need Lots: Adult & Youth Flat | per lot | \$817.92 | \$834.28 | Y | \$108.46 | \$942.73 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$49 |
| 617 | Oakhill- Interment Rights- At Need Lots-Child | per lot | \$541.01 | \$551.83 | Y | \$71.74 | \$623.57 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$13 |
| 618 | Oakhill- Interment Rights- At Need Lots-Cremation | per lot | \$541.01 | \$551.83 | Y | \$71.74 | \$623.57 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$84 |
| 619 | Oakhill- Interment Rights- Preferred Lots- Single Upright | per lot | \$1,458.54 | \$1,487.71 | Y | \$193.40 | \$1,681.11 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$140 |
| 620 | Oakhill- Interment Rights- Preferred Lots- Single Flat | per lot | \$1,430.45 | \$1,459.06 | Y | \$189.68 | \$1,648.73 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$34 |
| 621 | Oakhill- Interment Rights- Preferred Lots- 2-graves Upright | per lot | \$2,916.97 | \$2,975.30 | Y | \$386.79 | \$3,362.09 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$245 |
| 622 | Oakhill- Interment Rights- Preferred Lots- 2-graves Flat | per lot | \$2,860.90 | \$2,918.11 | Y | \$379.35 | \$3,297.47 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$137 |
| 623 | Oakhill- Interment Rights- Preferred Lots- 3-graves Upright | per lot | \$4,375.45 | \$4,462.96 | Y | \$580.19 | \$5,043.15 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 624 | Oakhill- Interment Rights- Preferred Lots- Cremation Flat | per lot | \$696.41 | \$710.33 | Y | \$92.34 | \$802.68 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$17 |
| 625 | Oakhill- Interment Rights- Preferred Lots- Cremation Upright | per lot | \$710.10 | \$724.31 | Y | \$94.16 | \$818.47 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$94 |
| 626 | Oakhill - Interment Rights- Peace Plaza (cremation lots)- Single | per lot | \$1,117.56 | \$1,139.91 | Y | \$148.19 | \$1,288.10 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 627 | Oakhill - Interment Rights- Peace Plaza (cremation lots)- Double | per lot | \$2,235.51 | \$2,280.22 | Y | \$296.43 | \$2,576.65 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 628 | Mausoleum Interment Rights- Section A | per interment right | \$2,771.28 | \$2,826.70 | Y | \$367.47 | \$3,194.18 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 629 | Mausoleum Interment Rights- Section B | per interment right | \$2,912.76 | \$2,971.02 | Y | \$386.23 | \$3,357.25 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 630 | Mausoleum Interment Rights- Section C | per interment right | \$2,903.22 | \$2,961.28 | Y | \$384.97 | \$3,346.25 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 631 | Mausoleum Interment Rights- Section Chapel | per interment right | \$3,829.42 | \$3,906.00 | Y | \$507.78 | \$4,413.79 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 632 | Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #1, #3, #5 | per niche | \$2,525.81 | \$2,576.32 | Y | \$334.92 | \$2,911.24 | 2.00% | 1/1/2022 | 1/1/2021 | | Two appropriately sized urns per niche. | |
| 633 | Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #2, #4, #6 | per niche | \$2,799.26 | \$2,855.24 | Y | \$371.18 | \$3,226.42 | 2.00% | 1/1/2022 | 1/1/2021 | | Two appropriately sized urns per niche. | \$714 |
| 634 | Oakhill Columbarium- Inurnment Rights- Level 6 | per inurnment right | \$2,530.29 | \$2,580.90 | Y | \$335.52 | \$2,916.41 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 635 | Oakhill Columbarium- Inurnment Rights- Level 5 | per inurnment right | \$2,530.29 | \$2,580.90 | Y | \$335.52 | \$2,916.41 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 636 | Oakhill Columbarium- Inurnment Rights- Level 4 | per inurnment right | \$2,530.29 | \$2,580.90 | Y | \$335.52 | \$2,916.41 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 637 | Oakhill Columbarium- Inurnment Rights- Level 3 | per inurnment right | \$2,530.29 | \$2,580.90 | Y | \$335.52 | \$2,916.41 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 638 | Oakhill Columbarium- Inurnment Rights- Level 2 | per inurnment right | \$2,213.93 | \$2,258.21 | Y | \$293.57 | \$2,551.78 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 639 | Oakhill Columbarium- Inurnment Rights- Level 1 | per inurnment right | \$2,213.93 | \$2,258.21 | Y | \$293.57 | \$2,551.78 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 640 | Interments (Burial) Adult- Mon-Fri | per interment | \$1,082.13 | \$1,103.77 | Y | \$143.49 | \$1,247.26 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$2,294 |
| 641 | Interments (Burial) Adult- Saturday | per interment | \$1,587.17 | \$1,618.91 | Y | \$210.46 | \$1,829.37 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$95 |
| 642 | Interments (Burial) Child- Mon-Fri | per interment | \$615.96 | \$628.28 | Y | \$81.68 | \$709.95 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$25 |
| 643 | Interments (Burial) Child- Saturday | per interment | \$888.61 | \$906.39 | Y | \$117.82 | \$1,024.22 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 644 | Interments (Burial) Infant- Mon-Fri | per interment | \$357.64 | \$364.80 | Y | \$47.42 | \$412.22 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$7 |
| 645 | Interments (Burial) Infant- Saturday | per interment | \$585.10 | \$596.80 | Y | \$77.58 | \$674.39 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 646 | Interments (Burial) Cremation- Mon-Fri | per interment | \$355.13 | \$362.24 | Y | \$47.09 | \$409.33 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$1,023 |
| 647 | Interments (Burial) Cremation- Saturday | per interment | \$592.70 | \$604.56 | Y | \$78.59 | \$683.15 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$284 |
| 648 | Interments (Burial) Cremation-Admin Fee | | \$45.86 | \$46.78 | Y | \$6.08 | \$52.86 | 2.00% | 1/1/2022 | 1/1/2021 | | Admin fee for 2nd interment when 2 interments occur at same time in same grave | \$14 |
| 649 | Interments (Burial)- Late Charges-Admin Fee | per interment | \$190.27 | \$194.08 | Y | \$25.23 | \$219.31 | 2.00% | 1/1/2022 | 1/1/2021 | | For funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday | |
| 650 | Inurnment of Cremated Remains- Mon-Fri | per inurnment | \$165.99 | \$169.31 | Y | \$22.01 | \$191.33 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$76 |
| 651 | Inurnment of Cremated Remains- Saturday | per inurnment | \$252.63 | \$257.69 | Y | \$33.50 | \$291.19 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$20 |
| 652 | Mausoleum Interment- End Opening/Closing | per interment | \$1,030.98 | \$1,051.59 | Y | \$136.71 | \$1,188.30 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 653 | Mausoleum Interment- Side Opening/Closing | per interment | \$1,232.71 | \$1,257.37 | Y | \$163.46 | \$1,420.82 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 654 | Mount Hope & Greenwood- Monument Foundations- Large | per foundation | \$620.14 | \$632.54 | Y | \$82.23 | \$714.77 | 2.00% | 1/1/2022 | 1/1/2021 | | Large (36" - 60" x 14") | \$112 |
| 655 | Mount Hope & Greenwood- Monument Foundations- Medium | per foundation | \$554.49 | \$565.38 | Y | \$72.20 | \$627.57 | 2.00% | 1/1/2022 | 1/1/2021 | | Medium (30" - 38" x 12" - 14") | \$87 |
| 656 | Mount Hope & Greenwood- Monument Foundations- Small | per foundation | \$504.82 | \$514.91 | Y | \$66.94 | \$581.85 | 2.00% | 1/1/2022 | 1/1/2021 | | Small (21" - 32" x 12") | \$20 |
| 657 | Oakhill- Monument Foundations- Adult Upright | per foundation | \$513.25 | \$523.52 | Y | \$68.06 | \$591.58 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$103 |
| 658 | Oakhill- Monument Foundations- Single Upright | per foundation | \$513.25 | \$523.52 | Y | \$68.06 | \$591.58 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 659 | Oakhill- Monument Foundations- 2-graves Upright | per foundation | \$705.68 | \$719.79 | Y | \$93.57 | \$813.36 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$99 |
| 660 | Oakhill- Monument Foundations- 3-graves Upright | per foundation | \$747.23 | \$762.18 | Y | \$99.08 | \$861.26 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 661 | Oakhill- Monument Foundations- Cremation Upright | per foundation | \$248.59 | \$253.57 | Y | \$32.96 | \$286.53 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$55 |
| 662 | Installation of Markers- up to 12" | per installation | \$179.62 | \$183.21 | Y | \$23.82 | \$207.03 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$32 |
| 663 | Installation of Markers- over 12" | per installation | \$189.06 | \$192.84 | Y | \$25.07 | \$217.91 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$318 |
| 664 | Installation of Markers- Columbarium Plaque | per installation | \$45.76 | \$46.68 | Y | \$6.07 | \$52.74 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$14 |
| 665 | Removal & Re-installation of Markers- up to 12" | per removal/installation | \$95.08 | \$96.99 | Y | \$12.61 | \$109.59 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$0 |
| 666 | Removal & Re-installation of Markers- up to 12" | per removal/installation | \$126.70 | \$129.24 | Y | \$16.80 | \$146.04 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$30 |
| 667 | Removal & Re-installation of Markers- Columbarium Niche Door | per removal/installation | \$31.12 | \$31.74 | Y | \$4.13 | \$35.87 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$0 |
| 668 | Removal of Markers | per removal | \$76.50 | \$78.03 | Y | \$10.14 | \$88.17 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 669 | Removal of Foundation | per removal | \$216.40 | \$220.73 | Y | \$28.70 | \$249.43 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 670 | Care and Maintenance- Flat Markers measuring: equal to or more than 439.42 cm (173 in.) | per marker | \$50.00 | \$51.00 | Y | \$6.63 | \$57.63 | 2.00% | 1/1/2022 | 1/1/2010 | | There is no rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act. | |
| 671 | Care and Maintenance- Upright Monuments (including base) measuring: 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length | per monument | \$100.00 | \$102.00 | Y | \$13.26 | \$115.26 | 2.00% | 1/1/2022 | 1/1/2010 | | | |
| 672 | Care and Maintenance- Upright Monuments (including base) measuring: more than 1.22m (4 ft.) in either height and length | per monument | \$200.00 | \$204.00 | Y | \$26.52 | \$230.52 | 2.00% | 1/1/2022 | 1/1/2010 | | | |
| 673 | Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Adult | per disinterment | \$2,396.41 | \$2,444.34 | Y | \$317.76 | \$2,762.10 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 674 | Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Child | per disinterment | \$1,513.08 | \$1,543.34 | Y | \$200.63 | \$1,743.97 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 675 | Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Infant | per disinterment | \$1,016.08 | \$1,036.40 | Y | \$134.73 | \$1,171.14 | 2.00% | 1/1/2022 | 1/1/2021 | | | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|---|------------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|------------------------|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| CEMETERY SERVICES | | | | | | | | | | | | | |
| 676 | Disinterment- Same Cemetery - Removal & Re-interment - Cremated Remains Urn | per disinterment | \$677.90 | \$691.46 | Y | \$89.89 | \$781.35 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 677 | Disinterment- Same Cemetery Removal & Re-interment - Companion Urn | per disinterment | \$575.65 | \$587.16 | Y | \$76.33 | \$663.49 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 678 | Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Adult | per disinterment | \$2,113.93 | \$2,156.21 | Y | \$280.31 | \$2,436.52 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 679 | Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Child | per disinterment | \$1,316.61 | \$1,342.94 | Y | \$174.58 | \$1,517.52 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 680 | Disinterment- Same Cemetery Removal & Re-interment Concrete Container- Infant | per disinterment | \$925.60 | \$944.11 | Y | \$122.73 | \$1,066.85 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 681 | Disinterment- Same Cemetery Removal & Re-interment - Cremated Remains- Urn Vault | per disinterment | \$677.90 | \$691.46 | Y | \$89.89 | \$781.35 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 682 | Disinterment- Another Cemetery - Removal Casket Only- Adult | per disinterment | \$1,580.55 | \$1,612.16 | Y | \$209.58 | \$1,821.74 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 683 | Disinterment- Another Cemetery - Removal Casket Only- Child | per disinterment | \$1,065.25 | \$1,086.55 | Y | \$141.25 | \$1,227.80 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 684 | Disinterment- Another Cemetery - Removal Casket Only- Infant | per disinterment | \$771.35 | \$786.78 | Y | \$102.28 | \$889.06 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 685 | Disinterment- Another Cemetery - Removal Cremated Remains Urn | per disinterment | \$398.09 | \$406.05 | Y | \$52.79 | \$458.83 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 686 | Disinterment- Another Cemetery Removal Concrete Container- Adult | per disinterment | \$1,266.67 | \$1,292.00 | Y | \$167.96 | \$1,459.96 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 687 | Disinterment- Another Cemetery Removal Concrete Container- Child | per disinterment | \$846.95 | \$863.89 | Y | \$112.31 | \$976.19 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 688 | Disinterment- Another Cemetery Removal Concrete Container- Infant | per disinterment | \$670.80 | \$684.22 | Y | \$88.95 | \$773.16 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 689 | Disinterment- Another Cemetery Removal Cremated Remains- Urn Vault | per disinterment | \$398.09 | \$406.05 | Y | \$52.79 | \$458.83 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 690 | Disinterment - Additional charge when vault truck required | per disinterment | \$450.00 | \$459.00 | Y | \$59.67 | \$518.67 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 691 | Disinterment - Additional charge on top of the vault truck charge, when vault truck required for more than 3 hours. | per hour | \$150.00 | \$153.00 | Y | \$19.89 | \$172.89 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 692 | Use of Mortuary- First month or part thereof | per month | \$194.64 | \$198.53 | Y | \$25.81 | \$224.34 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$4 |
| 693 | Use of Mortuary- Each additional month or part thereof | per month | \$160.74 | \$163.96 | Y | \$21.31 | \$185.27 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$6 |
| 694 | Dedication Program- Memorial Bench Garden | per dedication | \$1,903.81 | \$1,941.89 | Y | \$252.45 | \$2,194.33 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$114 |
| 695 | Dedication Program- Memorial Tree- New Tree & Plaque | per dedication | \$1,021.68 | \$1,042.12 | Y | \$135.48 | \$1,177.59 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$20 |
| 696 | Dedication Program- Memorial Tree- Existing Tree & Plaque | per dedication | \$650.20 | \$663.20 | Y | \$86.22 | \$749.42 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$26 |
| 697 | Dedication Program- Memorial Tree- New Tree only (no plaque) | per dedication | \$650.20 | \$663.20 | Y | \$86.22 | \$749.42 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$13 |
| 698 | Lot Services Program- Full flowerbed Service | per program | \$174.66 | \$178.16 | Y | \$23.16 | \$201.32 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$105 |
| 699 | Lot Services Program- 10" Potted Plant with Hanger style stand | per program | \$72.73 | \$74.18 | Y | \$9.64 | \$83.82 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$233 |
| 700 | Lot Services Program- Stand Only- Hanger style | per program | \$35.36 | \$36.07 | Y | \$4.69 | \$40.76 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 701 | Lot Services Program- 10" Potted Plant with Holder style stand | per program | \$72.73 | \$74.18 | Y | \$9.64 | \$83.82 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$237 |
| 702 | Lot Services Program- Stand Only- Holder style | per program | \$35.36 | \$36.07 | Y | \$4.69 | \$40.76 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 703 | Wreath Program- Saddle | per wreath | \$63.86 | \$65.14 | Y | \$8.47 | \$73.61 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$14 |
| 704 | Wreath Program- Circular 18" | per wreath | \$36.33 | \$37.06 | Y | \$4.82 | \$41.88 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$6 |
| 705 | Wreath Program- Christmas 18" | per wreath | \$36.33 | \$37.06 | Y | \$4.82 | \$41.88 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$4 |
| 706 | Wreath Program- Circular 20" | per wreath | \$44.55 | \$45.44 | Y | \$5.91 | \$51.35 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$4 |
| 707 | Transfer of Deed- registration of transfer/admin fee | per transfer | \$2.48 | \$2.53 | Y | \$0.33 | \$2.86 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$0 |
| 708 | Transfer of Deed- Preparation of transfer/admin fee | per transfer | \$63.40 | \$64.67 | Y | \$8.41 | \$73.08 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$0 |
| 709 | Duplicate Deed | per copy | \$31.67 | \$32.30 | Y | \$4.20 | \$36.50 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 710 | Mausoleum Key (additional to original issue) | per key | \$8.67 | \$8.84 | Y | \$1.15 | \$9.99 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| 711 | Family Research (after 10 names) | per name | \$12.58 | \$12.83 | Y | \$1.67 | \$14.50 | 2.00% | 1/1/2022 | 1/1/2021 | | | |
| | | | | | | | | | | | | Total Revenue Impact | \$14,872 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|-------------------------------------|---|-----------------|----------------------|----------------------|-------------------|-----|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|------------------------|--|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| BELL HOMESTEAD | | | | | | | | | | | | | |
| 712 | General Admission- Adult (18+) | per person | \$8.85 | \$8.85 | Y | | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 713 | General Admission- Senior (65+) | per person | \$7.08 | \$7.08 | Y | | \$0.92 | \$8.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 714 | General Admission- Students (13+) | per person | \$6.19 | \$6.19 | Y | | \$0.80 | \$7.00 | 0.00% | 1/1/2022 | 1/1/2020 | | |
| 715 | General Admission- Child (7-12) | per person | \$5.31 | \$5.31 | Y | | \$0.69 | \$6.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 716 | General Admission- Group Rate | per person | \$6.19 | \$6.19 | Y | | \$0.80 | \$7.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Must be pre-booked |
| 717 | Education Programs- Half day (Students 14 & under) | per person | \$6.00 | \$6.00 | N | | \$0.00 | \$6.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 718 | Education Programs - Half Day (Students 15 & over) | per person | \$5.31 | \$5.31 | Y | | \$0.69 | \$6.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 719 | Education Programmes- Half Day Off Site (students 14 and under) | per person | \$6.50 | \$6.50 | N | | \$0.00 | \$6.50 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 720 | Education Programs - Half Day Off Site (students 15 and over) | per person | \$5.75 | \$5.75 | Y | | \$0.75 | \$6.50 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 721 | Education Programmes- Full Day (students 14 and under) | per person | \$12.00 | \$12.00 | N | | \$0.00 | \$12.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 722 | Education Programmes- Full Day Off Site (students 14 and under) | per person | \$12.50 | \$12.50 | N | | \$0.00 | \$12.50 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 723 | Education Programmes- Overnight | per person | \$40.00 | \$40.00 | N | | \$0.00 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 724 | Education Programs- Virtual | per hour | | \$55.00 | N | | \$0.00 | \$55.00 | New Fee | 1/1/2022 | New Fee | | \$1,650 |
| 725 | Children's Programmes- Full Day | per person | \$35.00 | \$35.00 | N | | \$0.00 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 726 | Children's Programmes- Birthday Parties | per person | \$20.00 | \$20.00 | N | | \$0.00 | \$20.00 | 0.00% | 1/1/2022 | 1/1/2020 | | |
| 727 | Memberships- Individual | per person | \$30.97 | \$30.97 | Y | | \$4.03 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2019 | | |
| 728 | Memberships- Senior/Student | per person | \$22.12 | \$22.12 | Y | | \$2.88 | \$25.00 | 0.00% | 1/1/2022 | 1/1/2019 | | |
| 729 | Memberships- Family | per person | \$35.40 | \$35.40 | Y | | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2019 | | |
| 730 | Memberships- Corporate | per business | \$221.24 | \$221.24 | Y | | \$28.76 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 731 | Membership- Life time | per person | \$331.86 | \$331.86 | Y | | \$43.14 | \$375.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 732 | Wedding Grounds Rental- Photos Only | per day | \$88.50 | \$88.50 | Y | | \$11.50 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2021 | | |
| 733 | Wedding Grounds Rental- Ceremony | per day | \$309.73 | \$309.73 | Y | | \$40.27 | \$350.00 | 0.00% | 1/1/2022 | 1/1/2013 | | Grounds and Homestead Verandah only |
| 734 | Wedding Grounds Rental- Damage Deposit | per event | \$500.00 | \$500.00 | N | | \$0.00 | \$500.00 | 0.00% | 1/1/2022 | 1/1/2021 | | To cover potential damage to grounds, amenities, front verandah/entrance to Homestead. Refundable if everything satisfactory during and at conclusion of function. |
| 735 | Visitor Centre Rental- Carriage House | per day | \$132.74 | \$132.74 | Y | | \$17.26 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Available only during Museum hours, while staff are on-site. |
| 736 | Visitor Centre Rental- Theatre & Kitchen | per day | \$199.11 | \$199.11 | Y | | \$25.88 | \$224.99 | 0.00% | 1/1/2022 | 1/1/2021 | | Available only during Museum hours with staff on-site. |
| 737 | Visitor Centre Rental- Café Dining Rooms | per day | \$265.49 | \$265.49 | Y | | \$34.51 | \$300.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Available only during Museum hours with staff on-site. |
| 738 | Visitor Centre Rental - Damage Deposit | per event | \$250.00 | \$250.00 | N | | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2016 | | Refundable if everything satisfactory during and at conclusion of function. |
| 739 | Commercial Filming - Damage Deposit | per event | \$5,000.00 | \$5,000.00 | N | | \$0.00 | \$5,000.00 | 0.00% | 1/1/2022 | 1/1/2021 | | To cover potential damage to grounds, historic buildings or artifacts. Refundable if everything satisfactory during and at conclusion of function. |
| Total Revenue Impact | | | | | | | | | | | | | \$1,650 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|-----------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PUBLIC WORKS - PARKS SERVICES | | | | | | | | | | | | | |
| ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA) | | | | | | | | | | | | | |
| 740 | Adult prime | per hour | \$245.13 | \$250.03 | Y | \$32.50 | \$282.54 | 2.00% | 4/1/2022 | 9/1/2021 | | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice. | \$9,000 |
| 741 | Adult non-prime | per hour | \$159.29 | \$162.48 | Y | \$21.12 | \$183.60 | 2.00% | 4/1/2022 | 9/1/2021 | | Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$2,000 |
| 742 | Minor prime | per hour | \$161.50 | \$164.73 | Y | \$21.41 | \$186.14 | 2.00% | 4/1/2022 | 9/1/2021 | | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$12,000 |
| 743 | Minor non-prime | per hour | \$104.87 | \$106.97 | Y | \$13.91 | \$120.87 | 2.00% | 4/1/2022 | 9/1/2021 | | Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$800 |
| 744 | Winter-Weekend non-prime | per hour | \$171.02 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | Eliminate and include Saturday and Sunday 10pm-12am under Winter-Adult non-prime | Weekend Non-Prime ice is Saturday and Sunday's from 10pm to 12am. | |
| 745 | Adult prime- LIONS PARK ARENA ONLY | per hour | \$235.13 | \$239.83 | Y | \$31.18 | \$271.01 | 2.00% | 4/1/2022 | 9/1/2021 | | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$4,000 |
| 746 | Adult non-prime - LIONS PARK ARENA ONLY | per hour | \$149.12 | \$152.10 | Y | \$19.77 | \$171.87 | 2.00% | 4/1/2022 | 9/1/2021 | | Non-Prime Time ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$1,200 |
| 747 | Minor prime - LIONS PARK ARENA ONLY | per hour | \$151.50 | \$154.53 | Y | \$20.09 | \$174.62 | 2.00% | 4/1/2022 | 9/1/2021 | | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$12,000 |
| 748 | Minor non-prime - LIONS PARK ARENA ONLY | per hour | \$94.25 | \$96.14 | Y | \$12.50 | \$108.63 | 2.00% | 4/1/2022 | 9/1/2021 | | Non-Prime Time ice is Monday to Friday from 7am to 5pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$700 |
| 749 | Winter-Weekend non-prime - LIONS PARK ARENA ONLY | per hour | \$161.06 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | Eliminate and include Saturday and Sunday 10pm-12am under Winter-Adult non-prime LIONS PARK ARENA ONLY | Weekend Non-Prime ice is Saturday and Sunday's from 10pm to 12am. | |
| 750 | Winter-Day Ice (4 persons or less) | per hour | \$50.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 9/1/2021 | Eliminate day ice fees | Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 4 people or less. All Day Ice time can only be booked 1 week in advance. | |
| 751 | Day Ice (10 persons or less) | per hour | | \$85.00 | Y | \$11.05 | \$96.05 | New Fee | 1/1/2022 | New Fee | Increased rate and # of skaters to support the actual use of this fee | Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 10 people or less. Cancellation of ice booking will only be accepted, in writing, with a minimum notice of 14 days. | \$600 |
| 752 | Winter-Day Ice - Extra Person | per person | \$4.51 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 9/1/2021 | Eliminate as no longer applies as max 10 skaters for day ice rate. | This rate is for an extra skater during a Day Ice booking. | |
| 753 | Winter-Public Skate | per person | \$3.63 | \$3.63 | Y | \$0.47 | \$4.10 | 0.00% | 4/1/2022 | 9/1/2021 | | Public Skate Admission Fee per person. Children 4 & Under are Free. | |
| 754 | Winter-After School/Stick & Puck/PA Day Skates/Family Skates | per person | \$1.77 | \$1.77 | Y | \$0.23 | \$2.00 | 0.00% | 4/1/2022 | 9/1/2013 | | After School, Stick & Puck, School PA Day Skates and Family Skates Admission Fee per person. Stick & Puck only applies to children 5 years and under. | |
| 755 | Winter-Adult/Parent & Tot | per person | \$0.89 | \$0.89 | Y | \$0.12 | \$1.01 | 0.00% | 4/1/2022 | 9/1/2015 | | Adult and Parent & Tot Skate Admission Fee per person. This only applies to children 5 years and under. | |
| 756 | Winter-Adult Pick-Up/Shinny | per person | \$6.20 | \$6.20 | Y | \$0.81 | \$7.01 | 0.00% | 4/1/2022 | 9/1/2019 | | Adult Pick Up/Shinny Skate Admission Fee per person. | |
| 757 | Winter-Post Secondary Rate | per hour | \$141.15 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | Eliminate and charge adult rate | This hourly rate applies to all Post Secondary schools (University/Colleges etc.) renting the ice surface. This rate applies to all Prime and Non-Prime hours booked. | |
| 758 | Tournament Administration Fee | per application | \$70.79 | \$88.50 | Y | \$11.51 | \$100.01 | 25.02% | 4/1/2022 | 9/1/2020 | moving towards sports field tournament rate | All tournaments are subject to this administration booking fee. | \$180 |
| 759 | Cancellation Fee | per cancellation/alteration | \$70.79 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2020 | Cancellations require 14 days advance booking. | Applicable for all cancellations from Nov. 1 to Jan. 31 in each ice season. Otherwise regular Cancellation Procedure applies. | |
| 760 | Parking Lot Event Fee - Full Lot | flat fee | \$125.00 | \$127.50 | Y | \$16.58 | \$144.08 | 2.00% | 4/1/2022 | 9/1/2021 | | This fee is per hour for the entire parking lots. Civic Centre - 400 spaces, WGSC - 900 spaces, Lions Park - 200 spaces | \$100 |
| 761 | Parking Lot Event Fee - Half Lot | flat fee | \$75.00 | \$76.50 | Y | \$9.95 | \$86.45 | 2.00% | 4/1/2022 | 9/1/2021 | | This fee is per hour for half of the parking lot. Civic Centre - 200 spaces, WGSC - 450 spaces, Lions Park - 100 spaces | \$50 |
| 762 | Parking Lot Event Fee - Quarter lot | flat fee | \$35.00 | \$35.70 | Y | \$4.64 | \$40.34 | 2.00% | 4/1/2022 | 9/1/2021 | | This fee is per hour for a quarter of the parking lot. Civic Centre - 100 spaces, WGSC - 225 spaces, Lions Park - 50 spaces | \$50 |
| 763 | Summer Ice -Minor prime | per hour | \$161.02 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | move to 1 rate for full year-see minor prime above. | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. | |
| 764 | Summer Ice -Minor non-prime | per hour | \$105.00 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | move to 1 rate for full year-see minor prime above. | Non-Prime Time ice is Monday to Friday from 7am to 5pm. | |
| 765 | Summer - Adult prime | per hour | \$196.11 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | move to 1 rate for full year-see minor prime above. | Prime Time ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. | |
| 766 | Summer - Adult non-prime | per hour | \$127.43 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | move to 1 rate for full year-see minor prime above. | Non-Prime Time ice is Monday to Friday from 7am to 5pm. | |
| 767 | Summer-Adult Pick-Up/Shinny | per person | \$6.20 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2020 | | Adult Pick-Up/Shinny Skate Admission Fee per person. | |
| 768 | Summer-Day Ice (4 persons or less) | per hour | \$50.00 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 9/1/2021 | Eliminate summer day ice fees | Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 4 people or less. All Day Ice time can only be booked 1 week in advance. | |
| 769 | Summer-Day Ice - Extra Person | per person | \$4.51 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 9/1/2021 | Eliminate summer day ice fees | This rate is for an extra skater during a Day Ice booking. | |
| 770 | Floor Rentals - no ice | per hour | \$58.67 | \$70.00 | Y | \$9.10 | \$79.10 | 19.31% | 4/1/2022 | 9/1/2019 | Have 1 floor fee-remove minor/adult/Jr. Lacrosse | This hourly fee applies to an arena floor rental-no ice. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice. | \$100 |
| 771 | Floor Rentals - no Ice-Adults | per hour | \$69.47 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | | This hourly fee applies to an arena floor rental for Adults (18 years old and older). | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|---|------------------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PUBLIC WORKS - PARKS SERVICES | | | | | | | | | | | | | |
| ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA) | | | | | | | | | | | | | |
| 772 | Floor Rentals - no Ice-Jr Lacrosse Game | per hour | \$83.76 | Fee Eliminated | Y | N/A | N/A | N/A | 4/1/2022 | 9/1/2021 | | This hourly fee applies to all Junior Lacrosse Games. | |
| 773 | Event & set up Fee for Special Events Civic Centre - Winter | per day for one pad | \$4,354.87 | \$4,441.97 | Y | \$577.46 | \$5,019.42 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. Includes covering floor. | \$200 |
| 774 | Event Fee & set up fee for Special Events Civic Centre - Summer | per day for one pad | \$3,446.90 | \$3,515.84 | Y | \$457.06 | \$3,972.90 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day. | \$200 |
| 775 | Event Fee for Special Events Gretzky Centre/Civic Centre (no floor over ice) | per day for one pad | \$2,654.87 | \$2,707.97 | Y | \$352.04 | \$3,060.00 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day. | \$160 |
| 776 | Event Fee for Special Event at Gretzky Centre (no floor over ice) | per day for two pads | \$4,247.79 | \$4,332.75 | Y | \$563.26 | \$4,896.00 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for two pads per day. | \$100 |
| 777 | Event Fee for Special Event at Gretzky Centre (no floor over ice) | per day for three pads | \$5,575.22 | \$5,686.72 | Y | \$739.27 | \$6,426.00 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for three pads per day. | \$100 |
| 778 | Event Fee for Special Event at Gretzky Centre (no floor over ice) | per day for four pads | \$6,336.28 | \$6,463.01 | Y | \$840.19 | \$7,303.20 | 2.00% | 4/1/2022 | 9/1/2021 | | A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for four pads per day. | \$100 |
| 779 | Special Event Damage /Security Deposit | per event | \$550.00 | Fee Eliminated | N | N/A | N/A | N/A | 4/1/2022 | 9/1/2013 | Eliminate and use Parks Services Special Event Damage Deposit Fee | This fee is a Damage/Security Deposit per event, if there is no damage then it is returned to the customer. | |
| 780 | Tournament Room-Per hour | per hour | \$24.78 | \$25.28 | Y | \$3.29 | \$28.56 | 2.00% | 4/1/2022 | 9/1/2021 | | This hourly fee is for the rental of the Tournament Room at the Wayne Gretzky Sports Centre. | \$200 |
| 781 | Goalie Practice Area | per 1/2 hour | \$9.74 | \$9.93 | Y | \$1.29 | \$11.22 | 2.00% | 4/1/2022 | 9/1/2021 | | This fee is for a 30 minute rental of the Goalie Practice Area at the Wayne Gretzky Sports Centre. | \$20 |
| 782 | Tournament Vending Fee | per day | \$35.40 | \$36.11 | Y | \$4.69 | \$40.80 | 2.00% | 4/1/2022 | 9/1/2018 | | This daily fee applies to a tournament vendor space of 10 feet by 12 feet. | \$40 |
| 783 | Misc. Fees-Full Time Driver- labour cost | per hour per employee | \$34.07 | \$34.75 | Y | \$4.52 | \$39.27 | 2.00% | 1/1/2022 | 9/1/2020 | | Arena Driver/hr/employee eg remove glass panels | |
| 784 | Misc. Fees-Custodian labour cost/hr/employee | per hour per employee | \$25.09 | \$25.59 | Y | \$3.33 | \$28.91 | 2.00% | 1/1/2022 | 9/1/2020 | | Custodian labour cost/hr/employee | |
| 785 | Misc. Fees-PT labour - Arena attendantcost/hr/employee | per hour per employee | \$17.48 | \$17.83 | Y | \$2.32 | \$20.15 | 2.00% | 1/1/2022 | 9/1/2019 | | Arena Attendant | |
| 786 | Misc. Fees-Exterior electrical board | per day | \$150.00 | \$153.00 | Y | \$19.89 | \$172.89 | 2.00% | 1/1/2022 | 1/1/2021 | | This fee is per day for the use of the Exterior Electrical Board at Lions Park Arena for Special Events. | \$20 |
| 787 | Misc. Fees-IATSE labour rate-music & rigging | per hour | \$33.63 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Eliminate as Sanderson Centre will send costing and it will be added to permit. | Services provided by the Sanderson to set up for music or events. | |
| 788 | Misc. Fees-IATSE cordless mic rental | per day | \$62.83 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Eliminate as Sanderson Centre will provide and send costing and it will be added to permit. | Services provided by the Sanderson to set up for major set up for events. | |
| 789 | Misc. Fees-Dressing room storage-inside pad rentals | per day | \$0.89 | \$15.00 | Y | \$1.95 | \$16.95 | 1587.29% | 1/1/2022 | 9/1/2019 | Previous Fee too low | This per day fee includes extended dressing room usage for speciality rink rentals, for example hockey schools, figure skating schools etc. It is at the discretion of a Manager or designate. | \$100 |
| 790 | Misc. Fees-Dressing Room Rental | per hour | \$17.70 | \$18.05 | Y | \$2.35 | \$20.40 | 2.00% | 1/1/2022 | 9/1/2016 | | This hourly fee is used for the rental of dressing rooms for field or special events. | \$100 |
| 791 | Advertising-Wayne Gretzky Sports Centre-Ads-Ice Re-Surfacer | per ad/per year | \$1,769.03 | \$1,804.41 | Y | \$234.57 | \$2,038.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre. | \$100 |
| 792 | Advertising-Lions Park Arena-Ads-Ice Re-Surfacer | per ad/per year | \$884.07 | \$901.75 | Y | \$117.23 | \$1,018.98 | 2.00% | 1/1/2022 | 1/1/2021 | | This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre. | \$100 |
| 793 | Advertising-Wayne Gretzky Sports Centre-Ads-Rink Boards- Main Area Ice | per ad/per year | \$1,061.06 | \$1,082.28 | Y | \$140.70 | \$1,222.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is for when an organization purchases a single rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre. | \$100 |
| 794 | Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Second Rink Board, Main Arena | per ad/per year | \$972.57 | \$992.02 | Y | \$128.96 | \$1,120.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is when an organization purchases a second rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre. \$100 discount | \$100 |
| 795 | Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-Singles Ad | per ad/per year | \$884.07 | \$901.75 | Y | \$117.23 | \$1,018.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is for when an organization purchases a single rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre. | \$100 |
| 796 | Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-2nd Ad | per ad/per year | \$795.58 | \$811.49 | Y | \$105.49 | \$916.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is when an organization purchases a second rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre. | \$100 |
| 797 | Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-3rd Ad | per ad/per year | \$707.08 | \$721.22 | Y | \$93.76 | \$814.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is when an organization purchases a third rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre. | \$100 |
| 798 | Advertising - Lions Park Arena-Ads-Lions Park Multiple Rink Advertising | per ad/per year | \$353.10 | \$360.16 | Y | \$46.82 | \$406.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is when an organization has purchased a rink board advertisement on Rink #1 at the Wayne Gretzky Sports Centre, then they get a second advertisement at Lions Park Arena for this fee. | \$100 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|------------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| PUBLIC WORKS - PARKS SERVICES | | | | | | | | | | | | | |
| ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA) | | | | | | | | | | | | | |
| 799 | Advertising - Lions Park Arena-Ads-Lions Park Single Rink Advertising | per ad/per year | \$441.59 | \$450.42 | Y | \$58.55 | \$508.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is for when an organization purchases a single rink board advertisement at Lions Park Arena. | \$100 |
| 800 | Advertising - Lions Park Arena-Ads-Lions Park Ice Resurfacer | per ad/per year | \$884.07 | \$901.75 | Y | \$117.23 | \$1,018.98 | 2.00% | 1/1/2022 | 9/1/2018 | | This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at Lions Park Arena. | \$100 |
| 801 | Auditorium Rentals - Civic Centre, Lions Park | per hour | \$37.61 | \$38.36 | Y | \$4.99 | \$43.35 | 2.00% | 1/1/2022 | 9/1/2020 | | This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for an alcohol event. All alcohol events must be rented for a minimum of 9 hours. | \$100 |
| 802 | Auditorium Rentals - Civic Centre, Lions Park - Non-Alcohol Licensed Event | per hour | \$37.61 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 9/1/2020 | eliminated as fee applies to both alcohol and non alcohol events | This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for a non-alcohol event. All non-alcohol events must be rented for a minimum of 2 hours. | |
| 803 | Auditorium Rentals - Civic Centre/Lions Park/Mohawk Park Pavilion - Cleaning /Damage Deposit | per rental/event | \$300.00 | \$300.00 | N | \$0.00 | \$300.00 | 0.00% | 1/1/2022 | 9/1/2020 | | This fee is a Damage/Security Deposit per auditorium rental, if there is no damage then it is returned to the customer. | |
| 804 | Auditorium Rentals - Civic Centre - Additional Fees-Take down /Set Up Fee | per rental/event | \$106.20 | \$108.32 | Y | \$14.08 | \$122.40 | 2.00% | 1/1/2022 | 9/1/2020 | | This fee includes the set-up and take down of the tables and chairs, it is per rental. | |
| Total Revenue Impact | | | | | | | | | | | | | \$45,220 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|-----------------------|----------------------|----------------------|-------------------|----------|---------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE | | | | | | | | | | | | | |
| 805 | Gold Plan Membership- 7 Day Adult | per person | \$1,425.00 | \$1,500.00 | Y | \$195.00 | \$1,695.00 | 5.26% | 1/1/2022 | 1/1/2021 | Inflation | GAO Membership included | \$1,425 |
| 806 | Gold Plan Membership- 7 Day Couple | per couple | \$2,725.00 | \$2,865.00 | Y | \$372.45 | \$3,237.45 | 5.14% | 1/1/2022 | 1/1/2021 | | GAO Membership included | \$420 |
| 807 | Gold Plan Membership- 7 Day Senior | per person | \$1,325.00 | \$1,400.00 | Y | \$182.00 | \$1,582.00 | 5.66% | 1/1/2022 | 1/1/2021 | | GAO Membership included. Documentation may be required | \$4,500 |
| 808 | Gold Plan Membership- 7 Day Senior Couple | per couple | \$2,500.00 | \$2,625.00 | Y | \$341.25 | \$2,966.25 | 5.00% | 1/1/2022 | 1/1/2021 | | GAO Membership included. Documentation may be required | \$1,375 |
| 809 | Gold Plan Membership- 7 Day Junior- 14 & Under | per person | \$325.00 | \$340.00 | N | \$0.00 | \$340.00 | 4.62% | 1/1/2022 | 1/1/2021 | | GAO Membership included | |
| 810 | Gold Plan Membership- 7 Day Junior- 15-18 years of age | per person | \$325.00 | \$340.00 | Y | \$44.20 | \$384.20 | 4.62% | 1/1/2022 | 1/1/2021 | | | \$2,310 |
| 811 | Gold Plan Membership- 7 Day Family (2 Adults, Children 18 & under) | per family | \$3,000.00 | \$3,150.00 | Y | \$409.50 | \$3,559.50 | 5.00% | 1/1/2022 | 1/1/2021 | | GAO Membership included | \$300 |
| 812 | Gold Plan Membership- 5 Day Adult | per person | \$1,200.00 | \$1,260.00 | Y | \$163.80 | \$1,423.80 | 5.00% | 1/1/2022 | 1/1/2021 | | GAO Membership included | \$420 |
| 813 | Gold Plan Membership- 5 Day Couple | per couple | \$2,125.00 | \$2,240.00 | Y | \$291.20 | \$2,531.20 | 5.41% | 1/1/2022 | 1/1/2021 | | GAO Membership included | |
| 814 | Gold Plan Membership- 5 Day Senior | per person | \$1,100.00 | \$1,160.00 | Y | \$150.80 | \$1,310.80 | 5.45% | 1/1/2022 | 1/1/2021 | | GAO Membership included. Documentation may be required | \$7,080 |
| 815 | Gold Plan Membership- 5 Day Senior Couple | per couple | \$1,950.00 | \$2,050.00 | Y | \$266.50 | \$2,316.50 | 5.13% | 1/1/2022 | 1/1/2021 | | GAO Membership included. Documentation may be required | \$3,100 |
| 816 | Flex Plan Membership - 7 Day Adult- Base Rate | per person | \$465.00 | \$490.00 | Y | \$63.70 | \$553.70 | 5.38% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | \$1,050 |
| 817 | Flex Plan Membership - 7 Day Adult- 18 Holes | per person | \$20.00 | \$21.00 | Y | \$2.73 | \$23.73 | 5.00% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | \$475 |
| 818 | Flex Plan Membership - 7 Day Adult- 9 Holes/twilight | per person | \$16.00 | \$17.00 | Y | \$2.21 | \$19.21 | 6.25% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | \$30 |
| 819 | Flex Plan Membership - 5 Day Adult- Base Rate | per person | \$435.00 | \$460.00 | Y | \$59.80 | \$519.80 | 5.75% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | |
| 820 | Flex Plan Membership - 5 Day Adult- 18 Holes | per person | \$20.00 | \$21.00 | Y | \$2.73 | \$23.73 | 5.00% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | |
| 821 | Flex Plan Membership - 5 Day Adult- 9 Holes/twilight | per person | \$16.00 | \$17.00 | Y | \$2.21 | \$19.21 | 6.25% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | |
| 822 | Flex Plan Membership - 7 Day Intermediate (19-23) - Base Rate | per person | \$195.00 | \$205.00 | Y | \$26.65 | \$231.65 | 5.13% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | |
| 823 | Flex Plan Membership - 7 Day Intermediate (19-23) - 18 Holes | per person | \$18.00 | \$19.00 | Y | \$2.47 | \$21.47 | 5.56% | 1/1/2022 | 1/1/2021 | | GAO Membership not included | |
| 824 | Flex Plan Membership - 7 Day Intermediate (19-23) - 9 holes/twilight | per person | \$14.00 | \$15.00 | Y | \$1.95 | \$16.95 | 7.14% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | |
| 825 | Flex Plan Membership - 5 Day Senior- Base Rate | per person | \$370.00 | \$390.00 | Y | \$50.70 | \$440.70 | 5.41% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Documentation may be required | \$1,220 |
| 826 | Flex Plan Membership - 5 Day Senior- 18 Holes | per person | \$18.00 | \$19.00 | Y | \$2.47 | \$21.47 | 5.56% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Documentation may be required | \$500 |
| 827 | Flex Plan Membership - 5 Day Senior- 9 Holes/twilight | per person | \$14.00 | \$15.00 | Y | \$1.95 | \$16.95 | 7.14% | 1/1/2022 | 1/1/2021 | | GAO Membership not included. Documentation may be required, Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | \$150 |
| 828 | Flex Fees Booklet - 18 Hole Adult - Book of 20 | per book | \$355.00 | \$375.00 | Y | \$48.75 | \$423.75 | 5.63% | 1/1/2022 | 1/1/2021 | | | \$800 |
| 829 | Flex Fees Booklet - 18 Hole Senior - Book of 20 | per book | \$335.00 | \$355.00 | Y | \$46.15 | \$401.15 | 5.97% | 1/1/2022 | 1/1/2021 | | Documentation may be required | \$800 |
| 830 | Flex Fees Booklet - 9 Hole/Twilight - Book of 20 | per book | \$240.00 | \$260.00 | Y | \$33.80 | \$293.80 | 8.33% | 1/1/2022 | 1/1/2021 | | Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | \$500 |
| 831 | Green Fees- 18 Holes Adult (Monday to Friday) | per person per round | \$38.94 | \$40.71 | Y | \$5.29 | \$46.00 | 4.55% | 1/1/2022 | 1/1/2021 | | | \$22,125 |
| 832 | Green Fees- 18 Holes Adult (Saturday, Sunday, Holidays) | per person per round | \$41.59 | \$44.25 | Y | \$5.75 | \$50.00 | 6.40% | 1/1/2022 | 1/1/2021 | | | \$19,950 |
| 833 | Green Fees- 9 Holes anytime | per person per round | \$24.78 | \$26.55 | Y | \$3.45 | \$30.00 | 7.14% | 1/1/2022 | 1/1/2021 | | | \$5,000 |
| 834 | Green Fees- Twilight (2pm daily) | per person per round | \$28.32 | \$30.97 | Y | \$4.03 | \$35.00 | 9.36% | 1/1/2022 | 1/1/2021 | | Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st | \$7,500 |
| 835 | Green Fees- Junior 14 years old & under | per person per round | \$24.78 | \$26.55 | N | \$0.00 | \$26.55 | 7.14% | 1/1/2022 | 1/1/2021 | | excludes Fri, Sat & Sun before noon | |
| 836 | Green Fees- Junior 15-18 years old | per person per round | \$24.78 | \$26.55 | Y | \$3.45 | \$30.00 | 7.14% | 1/1/2022 | 1/1/2021 | | | \$500 |
| 837 | Green Fees- 9 Holes Junior 14 years old & under | per person per round | \$22.12 | \$23.89 | N | \$0.00 | \$23.89 | 8.00% | 1/1/2022 | 1/1/2021 | | excludes Fri, Sat & Sun before noon | |
| 838 | Green Fees - 9 Holes Junior 15-18 years old | per person per round | \$22.12 | \$23.89 | Y | \$3.11 | \$27.00 | 8.00% | 1/1/2022 | 1/1/2021 | | | \$250 |
| 839 | Green Fees- Senior 60 & over | per person per round | \$30.97 | \$33.63 | Y | \$4.37 | \$38.00 | 8.59% | 1/1/2022 | 1/1/2021 | | excludes weekends & Holidays. | |
| 840 | Locker Rental Fee | per locker per season | \$60.00 | \$60.00 | Y | \$7.80 | \$67.80 | 0.00% | 1/1/2022 | 1/1/2021 | | Documentation may be required | |
| 841 | Banquet Hall Rental Rates- Group Size 1-30- Setup/Clean up | per rental | \$200.00 | \$225.00 | Y | \$29.25 | \$254.25 | 12.50% | 1/1/2022 | 1/1/2021 | | | \$100 |
| 842 | Banquet Hall Rental- Group 31-50 - Setup/Clean up | per rental | \$225.00 | \$250.00 | Y | \$32.50 | \$282.50 | 11.11% | 1/1/2022 | 1/1/2021 | | | \$500 |
| 843 | Banquet Hall Rental- Group 50+ - Setup/Clean up | per rental | \$275.00 | \$300.00 | Y | \$39.00 | \$339.00 | 9.09% | 1/1/2022 | 1/1/2021 | | | \$250 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|-------------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|----------------------------------|----------------|
| PUBLIC WORKS- PARKS SERVICES | | | | | | | | | | | | | |
| GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE | | | | | | | | | | | | | |
| 844 | Banquet Hall Rental- Group 100+ - Setup/Clean up | per rental | \$400.00 | \$425.00 | Y | \$55.25 | \$480.25 | 6.25% | 1/1/2022 | 1/1/2021 | | | \$125 |
| 845 | Banquet Hall Rental- Wedding Setup/Cleaning charge | per rental | \$1,000.00 | \$1,250.00 | Y | \$162.50 | \$1,412.50 | 25.00% | 1/1/2022 | 1/1/2021 | | | \$2,500 |
| 846 | Banquet Hall Rental Rates- Group Size 1-30- Minimum in food and/or beverage | per rental | \$300.00 | \$350.00 | Y | \$45.50 | \$395.50 | 16.67% | 1/1/2022 | 1/1/2021 | | | \$200 |
| 847 | Banquet Hall Rental Rates- Group Size 1-30-Hourly Rental Rate if no food and/or beverage | per hour | \$75.00 | \$85.00 | Y | \$11.05 | \$96.05 | 13.33% | 1/1/2022 | 1/1/2021 | | minimum 1 hour | |
| 848 | Banquet Hall Rental- Group 31-50 - Minimum in food and/or beverage | per rental | \$600.00 | \$700.00 | Y | \$91.00 | \$791.00 | 16.67% | 1/1/2022 | 1/1/2021 | | | \$2,000 |
| 849 | Banquet Hall Rental- Group 31-50 - Hourly Rental Rate if no food and/or beverage | per hour | \$75.00 | \$85.00 | Y | \$11.05 | \$96.05 | 13.33% | 1/1/2022 | 1/1/2021 | | minimum 1 hour | |
| 850 | Banquet Hall Rental- Group 50+ - Minimum in food and/or beverage | per rental | \$850.00 | \$950.00 | Y | \$123.50 | \$1,073.50 | 11.76% | 1/1/2022 | 1/1/2021 | | | \$1,000 |
| 851 | Banquet Hall Rental- Group 50+ - Hourly rental rate if no food and/or beverage | per hour | \$90.00 | \$100.00 | Y | \$13.00 | \$113.00 | 11.11% | 1/1/2022 | 1/1/2021 | | minimum 1 hour | |
| 852 | Banquet Hall Rental- Group 100+ - Minimum in food and/or beverage | per rental | \$1,100.00 | \$1,200.00 | Y | \$156.00 | \$1,356.00 | 9.09% | 1/1/2022 | 1/1/2021 | | | \$500 |
| 853 | Banquet Hall Rental- Group 100+ Hourly Rental Rate if no food and/or beverage | per hour | \$100.00 | \$120.00 | Y | \$15.60 | \$135.60 | 20.00% | 1/1/2022 | 1/1/2021 | | minimum 1 hour | |
| 854 | Banquet Hall Rental- Liability Insurance | per rental | at cost | at cost | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Quote provided through Insurance | |
| 855 | Music Royalties | applicable tariff | applicable tariff | applicable tariff | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 856 | Power Cart - 18 hole | per round | \$40.00 | \$40.71 | Y | \$5.29 | \$46.00 | 1.77% | 1/1/2022 | 1/1/2021 | | Power carts must be pre-booked | \$3,550 |
| 857 | Power Cart - 9 hole | per round | \$23.00 | \$25.00 | Y | \$3.25 | \$28.25 | 8.70% | 1/1/2022 | 1/1/2021 | | Power carts must be pre-booked | \$5,000 |
| 858 | Tournament Power Cart Rentals (18 holes only) | per round | \$46.50 | \$50.00 | Y | \$6.50 | \$56.50 | 7.53% | 1/1/2022 | 1/1/2021 | | Power carts must be pre-booked | |
| 859 | Pull Cart - 18 holes | per round | \$7.25 | \$7.96 | Y | \$1.03 | \$8.99 | 9.79% | 1/1/2022 | 1/1/2021 | | | \$100 |
| 860 | Pull Cart - 9 holes | per round | \$5.25 | \$5.75 | Y | \$0.75 | \$6.50 | 9.52% | 1/1/2022 | 1/1/2021 | | | \$100 |
| 861 | Unlimited Pull Cart Use | per season | \$72.50 | \$80.00 | Y | \$10.40 | \$90.40 | 10.34% | 1/1/2022 | 1/1/2021 | | | \$15 |
| 862 | Club Storage and Cleaning (not offered at Ad) | per season | \$125.00 | \$125.00 | Y | \$16.25 | \$141.25 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 863 | Club Storage - Junior 14 years old & under | per season | \$85.00 | \$85.00 | N | \$0.00 | \$85.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 864 | Club Storage- Junior 15-18 years old | per season | \$85.00 | \$85.00 | Y | \$11.05 | \$96.05 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 865 | Club Storage (3 wheel) | per season | \$145.00 | \$145.00 | Y | \$18.85 | \$163.85 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 866 | Electronic Kaddy Storage and Cleaning | | \$207.00 | \$210.00 | Y | \$27.30 | \$237.30 | 1.45% | 1/1/2022 | 1/1/2021 | | | \$45 |
| 867 | Range Use Large Bucket (75 Balls) | per bucket | \$12.00 | \$13.27 | Y | \$1.73 | \$15.00 | 10.58% | 1/1/2022 | 1/1/2021 | | | \$3,500 |
| 868 | Range Use Medium Bucket (45 Balls) | per bucket | \$10.00 | \$10.62 | Y | \$1.38 | \$12.00 | 6.20% | 1/1/2022 | 1/1/2021 | | | \$500 |
| 869 | Range Use Small Bucket (25 Balls) | per bucket | \$7.00 | \$8.85 | Y | \$1.15 | \$10.00 | 26.43% | 1/1/2022 | 1/1/2021 | | | \$2,000 |
| 870 | Range Use - 10 Large Bucket Package | per package | \$110.00 | \$120.00 | Y | \$15.60 | \$135.60 | 9.09% | 1/1/2022 | 1/1/2021 | | | \$20 |
| 871 | Range Use - 30 Large Bucket Package | per package | \$250.00 | \$300.00 | Y | \$39.00 | \$339.00 | 20.00% | 1/1/2022 | 1/1/2021 | | | |
| 872 | Range Use - Unlimited | per season | \$375.00 | \$400.00 | Y | \$52.00 | \$452.00 | 6.67% | 1/1/2022 | 1/1/2021 | | | \$325 |
| 873 | Range Use - Unlimited (Member) | per season | \$325.00 | \$350.00 | Y | \$45.50 | \$395.50 | 7.69% | 1/1/2022 | 1/1/2021 | | | \$250 |
| 874 | Club Rentals - 18 hole | per round | \$25.00 | \$25.00 | Y | \$3.25 | \$28.25 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 875 | Club Rentals - 9 hole | per round | \$20.00 | \$20.00 | Y | \$2.60 | \$22.60 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$104,360 |

| REFERENCE # | FEE DESCRIPTION | UNITS OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|------------------|---|---|-------------------|-----|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---------------------------------------|----------------|
| PUBLIC WORKS - FLEET AND TRANSIT SERVICES | | | | | | | | | | | | | |
| FLEET SERVICES | | | | | | | | | | | | | |
| 876 | Custom work for Outside Agencies | cost recovery | \$70.00+ materials + (material x 35% mark up) | \$70.00+ materials + (material x 35% mark up) | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2015 | | | |
| 877 | Custom Work for Heavy Duty Vehicles for Outside Agencies | cost recovery | \$85.00+ materials + (material x 35% mark up) | \$85.00+ materials + (material x 35% mark up) | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2015 | | Heavy duty vehicles (4500kg or above) | |
| 878 | Fuel sales to Outside Agencies | cost recovery | cost of fuel plus 5% | cost of fuel plus 5% | Y | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2015 | | | |
| | | | | | | | | | | | | Total Revenue Impact | \$0 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2021 RATE (INCL HST) | % INC 2020 vs 2021 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|------------------------------|----------------------|----------------------|-------------------|---------|----------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|--|----------------|
| PUBLIC WORKS - FLEET AND TRANSIT SERVICES | | | | | | | | | | | | | |
| TRANSIT SERVICES (Brantford Transit and Brantford Lift) | | | | | | | | | | | | | |
| 879 | Transit Fare- Adult | per ride | \$3.00 | \$3.00 | N | \$0.00 | \$3.00 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 880 | Transit Fare- Seniors | per ride | \$3.00 | \$3.00 | N | \$0.00 | \$3.00 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 881 | Transit Fare- Students | per ride | \$3.00 | \$3.00 | N | \$0.00 | \$3.00 | 0.00% | 4/1/2022 | 4/1/2016 | | Student fare applies to passenger attending an elementary or secondary school, college or university. Valid student card required. | |
| 882 | Transit Fare - Children (4 years and under) | per ride | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | Must be accompanied by fare paying passenger | |
| 883 | Transit Fare - Children (5-11 years) (Effective September 1, 2018) | per ride | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | | |
| 884 | Transit Fare- CNIB Cardholder | per ride | \$1.75 | \$1.75 | N | \$0.00 | \$1.75 | 0.00% | 4/1/2022 | 4/1/2013 | | | |
| 885 | Transit Fare- 10 Ride Value B-Card- Adult | per card | \$24.50 | \$24.50 | N | \$0.00 | \$24.50 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 886 | Transit Fare- 10 Ride Value B-Card- Child | per card | \$17.50 | \$17.50 | N | \$0.00 | \$17.50 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 887 | Transit Fare- Limited B-Card per ride disposal card- Adult | per ride | \$2.90 | \$2.90 | N | \$0.00 | \$2.90 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 888 | Transit Fare- Limited B-Card per ride disposal card- Child | per ride | \$1.70 | \$1.70 | N | \$0.00 | \$1.70 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 889 | Transit Fare- Monthly B-Card- B-Card Fee & Photo ID | per card | \$5.75 | \$5.75 | N | \$0.00 | \$5.75 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 890 | Transit Fare- Monthly B-Card- Adult | per month | \$73.50 | \$73.50 | N | \$0.00 | \$73.50 | 0.00% | 4/1/2022 | 4/1/2016 | | 1 month= 31 days. Unlimited use | |
| 891 | Transit Fare- Monthly B-Card- Senior & Affordability Pass | per month | \$55.50 | \$55.50 | N | \$0.00 | \$55.50 | 0.00% | 4/1/2022 | 4/1/2016 | | 1 month= 31 days. Unlimited use | |
| 892 | Transit Fare- Monthly B-Card- Student- | per month | \$55.50 | \$55.50 | N | \$0.00 | \$55.50 | 0.00% | 4/1/2022 | 4/1/2016 | | 1 month= 31 days. Unlimited use | |
| 893 | Transit Fare- Monthly B-Card- Student Summer | per summer | \$64.00 | \$64.00 | N | \$0.00 | \$64.00 | 0.00% | 4/1/2022 | 4/1/2016 | | July and August only. Unlimited use | |
| 894 | Transit Fare- Flash Pass- CNIB Cardholder | per every 3 months | \$39.00 | \$39.00 | N | \$0.00 | \$39.00 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 895 | Transit Fare- Limited B-Card- 1 day transit pass | per day/per person | \$9.50 | \$9.50 | N | \$0.00 | \$9.50 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 896 | Transit Fare- Veteran's Pass | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | | |
| 897 | Transit Fare- Pass for Memorial Cross (Silver Cross) Recipients | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | | |
| 898 | Transit Fare- Weekend Family Pass | per pass per day | \$9.50 | \$9.50 | N | \$0.00 | \$9.50 | 0.00% | 4/1/2022 | 4/1/2016 | | up to 2 adults and 3 children | |
| 899 | Special Event Rates- Canada Day Shuttle Service | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | 5 buses from 11:00am -11:00pm | |
| 900 | Special Event Rates- Air Show Shuttle from Bus Terminal to Airport | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | 2 buses, times to be determined | |
| 901 | Special Event Rates- Paul Clarkson Christmas Light Tour | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | Third Wednesday in December (7:00pm-9:00pm). Customers are requested to bring non-perishable food item donation to Brantford Food Bank. Drivers' time is donated by FT and PT drivers | |
| 902 | Special Event Rates- Remembrance Day | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | November 11 from 10:00am to 1:00pm) for riders to/from service | |
| 903 | Special Event Rates- Harmony Square Earth Hour Community Event | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | Date and times to be set annually by Council Resolution | |
| 904 | Special Event Rates- One Day Event Special Requests for Waiving of Fees | per person | no charge | no charge | N | N/A | N/A | 0.00% | 4/1/2022 | | | Request to be approved by Council Resolution | |
| 905 | Other Rates- Limited School Only Pass | per school year | \$175.00 | \$175.00 | N | \$0.00 | \$175.00 | 0.00% | 4/1/2022 | 4/1/2016 | | Dates: Semester 1 September - January 15, Semester 2 January 16-June 26. Monday to Friday until 5pm. May only be used for trips originating at or destined to a school and purchased by the Board(s) of Education | |
| 906 | Other Rates- Limited School Only Pass- B-Card Fee | per card | \$5.75 | \$5.75 | N | \$0.00 | \$5.75 | 0.00% | 4/1/2022 | 4/1/2016 | | | |
| 907 | Other Rates- Wilfrid Laurier U-Pass- January - April | per pass | \$47.85 | \$47.85 | N | \$0.00 | \$47.85 | 0.00% | 1/1/2022 | 4/1/2017 | | Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union. | |
| 908 | Other Rates- Wilfrid Laurier U-Pass- September- December | per pass | \$48.80 | \$48.80 | N | \$0.00 | \$48.80 | 0.00% | 9/1/2022 | 9/1/2017 | | | |
| 909 | Other Rates- Charter Rates | per return trip (base price) | \$115.00 | \$115.00 | Y | \$14.95 | \$129.95 | 0.00% | 4/1/2022 | 4/1/2016 | | Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates. | |
| Total Revenue Impact | | | | | | | | | | | | | \$0 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|---|--------------------|---|---|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT - HOUSING & HOMELESSNESS | | | | | | | | | | | | | |
| MUNICIPAL HOUSING | | | | | | | | | | | | | |
| 910 | Market Rent - Unit Turnovers | per month | | | N | \$0.00 | \$0.00 | 0.00% | 1/1/2021 | 1/1/2020 | | Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant | |
| 911 | Annual Market Rent | per month (max) | \$1,598.00 (subject to legislated rent control guideline) | \$1,620.00 (subject to legislated rent control guideline) | N | \$0.00 | \$1,620.00 | 1.20% | 1/1/2021 | 1/1/2021 | | 2022 Legislated rent control guideline: 1.2% | \$28,600 |
| 912 | Tenant Charges: Parking (40 Queen St) | per spot per month | \$15.00 | \$15.00 | N | \$0.00 | \$15.00 | 0.00% | 1/1/2021 | 1/1/2013 | This is the amount specified in the signed Tenant Lease Agreements so we are bound to this amount. | | |
| 913 | Tenant Charges: Lock Change Fee | per lock | \$50.00 | \$25.00 | N | \$0.00 | \$25.00 | -50.00% | 1/1/2021 | 1/1/2015 | Zero impact from this change as Housing Employees have been charging the amounts from the lease agreements all along. | | |
| 914 | Tenant Charges- Mailbox Key Replacement | per key | \$10.00 | \$5.00 | N | \$0.00 | \$5.00 | -50.00% | 1/1/2021 | 1/1/2015 | Zero impact from this change as Housing Employees have been charging the amounts from the lease agreements all along. | | |
| 915 | Tenant Charges- Additional access card fob for 40 Queen | per card | \$30.00 | \$30.00 | N | \$0.00 | \$30.00 | 0.00% | 1/1/2021 | 1/1/2013 | This is the amount specified in the signed Tenant Lease Agreements so we are bound to this amount. | | |
| 916 | Tenant Charges- Additional key, access or Laundry Card | per item | \$10.00 | \$10.00 | N | \$0.00 | \$10.00 | 0.00% | 1/1/2021 | 1/1/2013 | This is the amount specified in the signed Tenant Lease Agreements so we are bound to | | |
| Total Revenue Impact | | | | | | | | | | | | | \$28,600 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|-----------------|----------------------|----------------------|-------------------|----------|----------------------|-------------------------------|---------------------------------|-------------------------|---|------------------------|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| COMMUNITY EVENTS | | | | | | | | | | | | | |
| 917 | Harmony Square- Events- Sound System | per day | \$146.02 | \$146.02 | Y | \$18.98 | \$165.00 | 0.00% | 1/1/2022 | 1/1/2015 | rates | | |
| 918 | Harmony Square- Events- Sound System | per hour | \$70.80 | \$70.80 | Y | \$9.20 | \$80.00 | 0.00% | 1/1/2022 | 1/1/2015 | Aging Equipment, comparable to industry rates | | |
| 919 | Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only | per night | \$884.96 | \$884.96 | Y | \$115.04 | \$1,000.00 | 0.00% | 1/1/2022 | 1/1/2015 | Aging Equipment, comparable to industry rates | | |
| Total Revenue Impact | | | | | | | | | | | | | \$0.00 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|--|--------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| COMMUNITY CENTRES AND BECKETT CENTRE | | | | | | | | | | | | | |
| 920 | Child/Youth Drop-in fee | per visit | \$3.00 | \$3.00 | N | \$0.00 | \$3.00 | 0.00% | 1/1/2022 | 1/1/2012 | No change, determining if the rate is still accessible or may be a barrier to access following pandemic | Child 3-12 years, Youth 11-17years - 2 hour session | |
| 921 | Child/Youth Punch card | per card | \$25.50 | \$25.50 | N | \$0.00 | \$25.50 | 0.00% | 1/1/2022 | 1/1/2012 | Marketing tool to encourage families | 10 Visit Punchcard - 2 hour sessions | |
| 922 | Youth Skate Drop-In Fee for Crew Card Members | per visit | \$2.00 | \$2.00 | N | \$0.00 | \$2.00 | 0.00% | 1/1/2022 | 1/1/2019 | No change due to affordability for youth | Crew Card Member discounted drop in price - 2 hours | |
| 923 | Adult Drop-in fee | per visit | \$5.31 | \$5.31 | Y | \$0.69 | \$6.00 | 0.00% | 1/1/2022 | 1/1/2019 | No change due to affordability for | Badminton & Pickleball are offered 2 hour time slots | |
| 924 | Adult Punch card | per card | \$45.13 | \$47.79 | Y | \$6.21 | \$54.00 | 5.89% | 1/1/2022 | 1/1/2019 | Increased for P/C rate to get 1 visit no charge to encourage no cash handling | 10 Visit Punchcard - Badminton & Pickleball are offered 2 hour time slots | |
| 925 | Seniors Drop-In Fee | per visit | \$3.98 | \$3.98 | Y | \$0.52 | \$4.50 | 0.00% | 1/1/2022 | 1/1/2018 | No change due to affordability for | Badminton & Pickleball are offered 2 hour time slots 50+ | |
| 926 | Com. Rec Seniors Pickleball Drop-In | per visit | \$2.65 | \$2.65 | Y | \$0.34 | \$3.00 | 0.00% | 1/1/2022 | 1/1/2021 | New Rate prior to covid Eliminate Rate Early On providing this service | DSEPC/ WPCC/ Branlyn Only. This discounted fee For Beckett/Gretzky Seniors Members Only, Anticipating this rate increase to drive users to purchasing the new membership | |
| 927 | Preschool Program | per visit | \$11.00 | Fee Eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2014 | | base rate for 2 hour program | |
| 928 | Youth Leadership Development Program Camp Level 1 | per person | \$170.00 | \$170.00 | N | \$0.00 | \$170.00 | 0.00% | 1/1/2022 | 1/1/2021 | No change - increased in 2021 | 30 hours of curriculum - 1 Program Coordinator to facilitate | |
| 929 | Youth Leadership Development Program Camp Level 2 | per person | \$190.00 | \$190.00 | N | \$0.00 | \$190.00 | 0.00% | 1/1/2022 | 1/1/2021 | No change - increased in 2021 | 30 hours of curriculum - 1 Program Coordinator to facilitate, Includes CPR/First Aid C | |
| 930 | Youth Camps - Skateboard & Trax | per person | \$155.00 | Fee Eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Utilize day camp rates for youth | Trip fees extra | |
| 931 | Woodman Park Summer Day Camp - with swimming | per person | \$150.00 | \$170.00 | N | \$0.00 | \$170.00 | 13.33% | 1/1/2022 | 1/1/2021 | To align with WGSC | With daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022 | |
| 932 | Woodman Park Summer Camp Holiday Week- with swimming | per person | \$120.00 | \$136.00 | N | \$0.00 | \$136.00 | 13.33% | 1/1/2022 | 1/1/2021 | To align with WGSC | With daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022 | |
| 933 | March Break/Community Centres Summer Day Camp- no swimming | per person | \$135.00 | \$150.00 | N | \$0.00 | \$150.00 | 11.11% | 1/1/2022 | 1/1/2021 | Based on comparator review | Branlyn, DSEPC, TBCostain - Rate does not include swimming | \$26,520 |
| 934 | Community Centres Day Camp Holiday Week- no swimming | per person | \$110.00 | \$120.00 | N | \$0.00 | \$120.00 | 9.09% | 1/1/2022 | 1/1/2021 | Based on comparator review | Branlyn, DSEPC, TBCostain - Rate does not include swimming | \$2,160 |
| 935 | Daily Day Camp/ PA Day-no swimming | per day per person | \$35.00 | \$40.00 | N | \$0.00 | \$40.00 | 14.29% | 1/1/2022 | 1/1/2021 | Increased, affordability, comparator review | Com Rec rate - Trip fees extra no swimming | \$3,360 |
| 936 | Children's Birthday Party Package | per party | \$140.00 | \$150.00 | N | \$0.00 | \$150.00 | 7.14% | 1/1/2022 | 1/1/2020 | Increased, affordability | 2 hour Package includes 1 Program staff for 1 hour - Maximum 10 Kids | \$520 |
| 937 | Sponsorship Program- Send a Kid to Camp | per sponsorship | \$125.00 | \$125.00 | N | \$0.00 | \$125.00 | 0.00% | 1/1/2022 | 1/1/2012 | | Sponsorship program | |
| 938 | Neighbourhood Association/Affiliation Policy- Programming and Events Fee | per event | \$30.00 | \$30.00 | N | \$0.00 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 939 | Neighbourhood Association/Affiliation Policy- Triple Gym Branlyn Fee | per person | \$40.00 | \$40.00 | N | \$0.00 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 940 | Youth- Crew Card Membership | per person | \$5.00 | \$5.00 | N | \$0.00 | \$5.00 | 0.00% | 1/1/2022 | 1/1/2018 | | An affordable price for youth | |
| 941 | W Lounge Youth Birthday Party Package - (Woodman Only) | per party | \$130.00 | \$130.00 | N | \$0.00 | \$130.00 | 0.00% | 1/1/2022 | 1/1/2020 | Rate recently increased prior to covid | 2 hour Package includes 1 Program staff for 1 hour - Maximum 12 Kids - W Lounge | |
| 942 | Youth Birthday Party Package - Sports & Games (Woodman Only) | per party | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2020 | Rate recently increased prior to covid | 2 hour Package includes 2 Program staff for 2 hour - Maximum 24 Kids - W Lounge & Gym | |
| 943 | Youth Specialty Birthday Party Package - Skateboard/ Dance | per party | \$200.00 | \$200.00 | N | \$0.00 | \$200.00 | 0.00% | 1/1/2022 | 1/1/2020 | Rate recently increased prior to covid | 3 hour Package includes 2 Program staff - Dance Maximum 30 Kids - Camp Room, Skate Maximum 16 Kids - Gym | |
| 944 | Gym Rates (WPCC, DSEPC)- evening, weekends, holidays | per hour | \$49.56 | \$50.44 | Y | \$6.56 | \$57.00 | 1.78% | 1/1/2022 | 1/1/2019 | | | \$700 |
| 945 | Gym Rates (WPCC, DSEPC)- week day | per hour | \$34.51 | \$35.40 | Y | \$4.60 | \$40.00 | 2.58% | 1/1/2022 | 1/1/2015 | | Between 8:30am to 4:30pm | \$125 |
| 946 | Gym Rates (Branlyn)- Single Gym | per hour | \$49.56 | \$49.56 | Y | \$6.44 | \$56.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |
| 947 | Gym Rates (Branlyn)- Double Gym | per hour | \$75.22 | \$75.22 | Y | \$9.78 | \$85.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |
| 948 | Gym Rates (Branlyn)- Triple Gym | per hour | \$101.77 | \$104.43 | Y | \$13.58 | \$118.01 | 2.61% | 1/1/2022 | 1/1/2019 | | | \$2,780 |
| 949 | Gym Rates (Costain/SCJ)- evening, weekends, holidays | per hour | \$30.97 | \$35.40 | Y | \$4.60 | \$40.00 | 14.30% | 1/1/2022 | 1/1/2019 | | | \$185 |
| 950 | Gym Rates (Costain/SCJ)- week day | per hour | \$26.55 | \$30.97 | Y | \$4.03 | \$35.00 | 16.65% | 1/1/2022 | 1/1/2020 | | Between 8:30am to 4:30pm | \$310 |
| 951 | Meeting Room Rates- DSEPC- The Eagles Nest | per hour | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 952 | Meeting Room Rates- DSEPC- Lg | per hour | \$33.63 | \$35.40 | Y | \$4.60 | \$40.00 | 5.26% | 1/1/2022 | 1/1/2014 | | | \$185 |
| 953 | Meeting Room Rates- Costain/SCJ- Multi Purpose Room 1 | per hour | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 954 | Meeting Room Rates- Costain/SCJ- Multi Purpose Room 2 | per hour | \$50.44 | \$50.44 | Y | \$6.56 | \$57.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |
| 955 | Meeting Room Rates- Costain/SCJ- Multi Purpose Room 3 | per hour | \$33.63 | \$34.51 | Y | \$4.49 | \$39.00 | 2.62% | 1/1/2022 | 1/1/2014 | | | |
| 956 | Meeting Room Rates- WPCC- W lounge | per hour | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 957 | Meeting Room Rates- WPCC- W lounge incl. use of technology equipment | per hour | \$39.82 | \$39.82 | Y | \$5.18 | \$45.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 958 | Meeting Room Rates- WPCC- Camp Room | per hour | \$33.63 | \$34.51 | Y | \$4.49 | \$39.00 | 2.62% | 1/1/2022 | 1/1/2018 | | | \$320 |
| 959 | Meeting Room Rates- Branlyn- Small | per hour | \$24.78 | \$26.55 | Y | \$3.45 | \$30.00 | 7.14% | 1/1/2022 | 1/1/2015 | | | |
| 960 | Meeting Room Rates- Branlyn- Medium | per hour | \$33.63 | \$34.51 | Y | \$4.49 | \$39.00 | 2.62% | 1/1/2022 | 1/1/2015 | | | \$44 |
| 961 | Meeting Room Rates- Branlyn- Large | per hour | \$50.44 | \$50.44 | Y | \$6.56 | \$57.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| COMMUNITY CENTRES AND BECKETT CENTRE | | | | | | | | | | | | | |
| 962 | Setup/Take down/Clean up < 150 people | per hour | \$26.55 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2020 | By eliminating this rate, rented hours will increase | | |
| 963 | Setup/Take down/Clean up > 150 people | per hour | \$110.62 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2019 | By eliminating this rate, rented hours will increase | | |
| 964 | Damage Deposit- Refundable | per event | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2011 | | | |
| 965 | Kitchen surcharge with room rental | per event | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 966 | Kitchen use | per hour | \$26.55 | Fee Eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2020 | | | |
| 967 | Branlyn Stage Surcharge (only with Gym rental) | per event | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2020 | | | |
| 968 | Beckett Centre- Auditorium rental | per hour | \$53.98 | \$54.87 | Y | \$7.13 | \$62.00 | 1.65% | 1/1/2022 | 1/1/2014 | | | |
| 969 | Beckett Centre- Auditorium Day Rental | per rental per day | \$318.58 | \$324.78 | Y | \$42.22 | \$367.00 | 1.95% | 1/1/2022 | 1/1/2014 | | Between 8:00am to 5:00pm. Includes set up, take down, tables and chairs | |
| 970 | Beckett Centre- Auditorium Evening rental | per rental per evening | \$506.64 | \$516.81 | Y | \$67.19 | \$584.00 | 2.01% | 1/1/2022 | 1/1/2014 | | Between 5:00pm to 1:00am. Includes set up, take down, tables and chairs | |
| 971 | Beckett Centre- Elsie Caldwell Room Rental | per hour | \$33.63 | \$34.51 | Y | \$4.49 | \$39.00 | 2.62% | 1/1/2022 | 1/1/2020 | | | |
| 972 | Beckett Centre- Cafeteria | per hour | | \$34.51 | Y | \$4.49 | \$39.00 | New Fee | 1/1/2022 | New Fee | | | |
| 973 | Beckett Centre- Rental- Rooms 138, 143, 145 | per rental | \$33.63 | \$34.51 | Y | \$4.49 | \$39.00 | 2.62% | 1/1/2022 | 1/1/2020 | | | |
| 974 | Beckett Centre- Rental- Upstairs Boardroom | per rental | \$24.78 | \$25.22 | Y | \$3.28 | \$28.50 | 1.78% | 1/1/2022 | 1/1/2020 | | | |
| 975 | Beckett Centre- Annual Membership | per person | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2020 | No change in m/ship rate | | |
| 976 | Beckett Centre- Annual Membership with Parking | per person | \$57.52 | \$57.52 | Y | \$7.48 | \$65.00 | 0.00% | 1/1/2022 | 1/1/2021 | No change in m/ship rate | Base membership to remain same, increase to parking portion | |
| 977 | Beckett Centre- Daily Membership | per person | \$4.42 | \$4.42 | Y | \$0.57 | \$5.00 | 0.00% | 1/1/2022 | 1/1/2021 | Rate was increased in 2021 from \$3.50 however was impacted by Covid | Daily fee | |
| 978 | Beckett Centre - Annual Membership Weight Room Add ON | per person | \$40.00 | \$40.00 | Y | \$5.20 | \$45.20 | 0.00% | 1/1/2022 | 1/1/2021 | Rate was increased in 2021 from \$35 however was impacted by Covid | Annual fee | |
| 979 | Beckett Centre - Annual Membership Pickleball Add ON | per person | \$132.74 | \$132.74 | Y | \$17.26 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2021 | will only activate rate if facility hours are available | To provide an annual pay one time fee for the surging pickleball use of gym space | |
| Total Revenue Impact | | | | | | | | | | | | | \$37,209 |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|---|------------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE- FITNESS & AQUATICS | | | | | | | | | | | | | |
| 980 | General Admission - Adult - Pool/Gym | per person | \$5.97 | \$5.97 | Y | \$0.78 | \$6.75 | 0.00% | 1/1/2022 | 1/1/2021 | Most of our fees increased in 2021. Cannot justify another increase in 2022 as most of our services were not utilized the past year and a half. Increasing the fees again would be a big impact for our patrons, particularly for the bigger ticket items. The WGSC has some work to do to rebuild the customer-base back to previous numbers. As well, with the restrictions on capacity limits and the limited availability of classes and equipment, patrons have not been getting the full bang for their buck like they have pre-covid. Overall - there were some user fee increases for the general public and regular user groups. | Adult - 18+ years Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years | |
| 981 | General Admission - Adult - Facility Pass | per person | \$8.19 | \$8.19 | Y | \$1.06 | \$9.25 | 0.00% | 1/1/2022 | 1/1/2021 | | Child/Youth - 3-17 years - Pool or Gymnasium only | |
| 982 | General Admission - Child/Youth - Pool/Gym | per person | \$4.10 | \$4.10 | N | \$0.00 | \$4.10 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Child/Youth - 3-17 years. Must be 13 years to use fitness. | |
| 983 | General Admission - Child/Youth - Facility Pass | per person | \$6.50 | \$6.50 | N | \$0.00 | \$6.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Child - (2 yrs and under) no charge | |
| 984 | General Admission- Child (2 yrs and under) | per person | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | unknown | | Student - 18-25 years. Proof of student card required | |
| 985 | General Admission - Student - Pool/Gym | per person | \$4.07 | \$4.07 | Y | \$0.53 | \$4.60 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required | |
| 986 | General Admission - Student - Facility Pass | per person | \$6.50 | \$6.50 | Y | \$0.85 | \$7.35 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior 65+ years or gov't pensioned. | |
| 987 | General Admission - Senior - Pool/Gym | per person | \$5.44 | \$5.44 | Y | \$0.71 | \$6.15 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned | |
| 988 | General Admission - Senior - Facility Pass | per person | \$7.21 | \$7.21 | Y | \$0.94 | \$8.15 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - 2 Adults plus 4 Youth. Members of same family up to 17 yrs. Additional family members pay regular admission rates | |
| 989 | General Admission- Family - Pool/Gym | per family | \$13.72 | \$13.72 | Y | \$1.78 | \$15.50 | 0.00% | 1/1/2022 | 1/1/2020 | | This fee was last increased in 2020 and it is recommended to remain the same in 2022 to maintain affordability. | |
| 990 | General Admission- Youth Splash and Fun- Pool/Gym | per person | \$6.15 | \$6.15 | N | \$0.00 | \$6.15 | 0.00% | 1/1/2022 | 1/1/2021 | Drop in program fee for children 7 - 12 years of age. Program is 2.5 hours | | |
| 991 | General Admission - Kid Care | per hour per child | \$3.50 | \$4.00 | N | \$0.00 | \$4.00 | 14.29% | 1/1/2022 | 1/1/2021 | Price increased, but remains affordable for patrons to be able to attend programming in the building. | Children/youth are 3 months - 12 years. Parent's must remain in the building at all times. | |
| 992 | Facility Passes- Yearly- Adult- Pool/Gym | per person per year | \$329.47 | \$329.47 | Y | \$42.83 | \$372.30 | 0.00% | 1/1/2022 | 1/1/2021 | Adult - 18+ years - one calendar year - Pool or Gymnasium only | | |
| 993 | Facility Passes- Yearly- Adult - Facility Pass | per person per year | \$408.90 | \$408.90 | Y | \$53.16 | \$462.06 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years | | |
| 994 | Facility Passes- Yearly- Child/Youth - Pool/Gym | per person per year | \$209.10 | \$209.10 | N | \$0.00 | \$209.10 | 0.00% | 1/1/2022 | 1/1/2021 | Child/Youth - 3-17 years | | |
| 995 | Facility Passes- Yearly- Child/Youth - Facility Pass | per person per year | \$266.00 | \$266.00 | N | \$0.00 | \$266.00 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness. | | |
| 996 | Facility Passes- Yearly-Student - Pool/Gym | per person per year | \$209.12 | \$209.12 | Y | \$27.19 | \$236.31 | 0.00% | 1/1/2022 | 1/1/2021 | Students 18 - 25 years. Proof of student card required. | | |
| 997 | Facility Passes- Yearly-Student- Facility Pass | per person per year | \$265.93 | \$265.93 | Y | \$34.57 | \$300.50 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required. | | |
| 998 | Facility Passes - Yearly- Senior - Pool/Gym | per person per year | \$258.14 | \$258.14 | Y | \$33.56 | \$291.70 | 0.00% | 1/1/2022 | 1/1/2021 | Senior - 65+ years or gov't pensioned. | | |
| 999 | Facility Passes - Yearly- Senior - Facility Pass | per person per year | \$319.56 | \$319.56 | Y | \$41.54 | \$361.10 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned | | |
| 1000 | Facility Passes - Yearly- Employee Groups - Pool/Gym | per person per year | \$226.28 | \$226.28 | Y | \$29.42 | \$255.70 | 0.00% | 1/1/2022 | 1/1/2021 | Employee Groups - min of five persons - pool or gymnasium only | | |
| 1001 | Facility Passes - Yearly- Employee Groups - Facility Pass | per person per year | \$347.52 | \$347.52 | Y | \$45.18 | \$392.70 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons must sign up at the same time | | |
| 1002 | Facility Passes - Yearly- Family Adult - Pool/Gym | per adult per year | \$284.34 | \$284.34 | Y | \$36.96 | \$321.30 | 0.00% | 1/1/2022 | 1/1/2021 | Family - adults with children or 2 adults from the same household | | |
| 1003 | Facility Passes - Yearly- Family Adult - Facility Pass | per adult per year | \$352.03 | \$352.03 | Y | \$45.76 | \$397.79 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children or 2 adults from the same household | | |
| 1004 | Facility Passes- Yearly - Family Child/Youth - Pool/Gym | per child/youth per year | \$109.10 | \$109.10 | N | \$0.00 | \$109.10 | 0.00% | 1/1/2022 | 1/1/2021 | Child/Youth - 3 - 17 years. Must be joining with an adult | | |
| 1005 | Facility Passes- Yearly - Family Child/Youth - Facility Pass | per child/youth per year | \$127.50 | \$127.50 | N | \$0.00 | \$127.50 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Child/Youth - 3 - 17 years with adult joining. Must be 13 years to use fitness | | |
| 1006 | Facility Passes- 3 Months- Adult -Pool/Gym | per person per 3 months | \$133.63 | \$133.63 | Y | \$17.37 | \$151.00 | 0.00% | 1/1/2022 | 1/1/2021 | Adult - 18+ years | | |
| 1007 | Facility Passes- 3 Months- Adult -Facility Pass | per person per 3 months | \$185.93 | \$185.93 | Y | \$24.17 | \$210.10 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating) Adult - 18+ years | | |
| 1008 | Facility Passes- 3 Months- Child/Youth -Pool/Gym | per person per 3 months | \$86.70 | \$86.70 | N | \$0.00 | \$86.70 | 0.00% | 1/1/2022 | 1/1/2021 | Child/Youth - 3-17 years | | |
| 1009 | Facility Passes- 3 Months- Child/Youth -Facility Pass | per person per 3 months | \$117.30 | \$117.30 | N | \$0.00 | \$117.30 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness | | |
| 1010 | Facility Passes- 3 Months-Student - Pool/Gym | per person per 3 months | \$86.64 | \$86.64 | Y | \$11.26 | \$97.90 | 0.00% | 1/1/2022 | 1/1/2021 | Student - 18-25 years. Proof of student card required | | |
| 1011 | Facility Passes- 3 Months-Student - Facility Pass | per person per 3 months | \$117.34 | \$117.34 | Y | \$15.25 | \$132.59 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required. | | |
| 1012 | Facility Passes - 3 Months- Senior - Pool/Gym | per person per 3 months | \$110.44 | \$110.44 | Y | \$14.36 | \$124.80 | 0.00% | 1/1/2022 | 1/1/2021 | Senior - 65+ years or gov't pensioned. | | |
| 1013 | Facility Passes - 3 Months- Senior - Facility Pass | per person per 3 months | \$153.01 | \$153.01 | Y | \$19.89 | \$172.90 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned | | |
| 1014 | Facility Passes - 3 Months- Family - Adult -Pool/Gym | per each adult per 3 months | \$112.83 | \$112.83 | Y | \$14.67 | \$127.50 | 0.00% | 1/1/2022 | 1/1/2021 | Family - adults with children (joining) or 2 adults | | |
| 1015 | Facility Passes - 3 Months- Family - Adult -Facility Pass | per each adult per 3 months | \$158.41 | \$158.41 | Y | \$20.59 | \$179.00 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults | | |
| 1016 | Facility Passes - 3 Months- Family - Child/Youth -Pool/Gym | per child/youth per 3 months | \$43.00 | \$43.00 | N | \$0.00 | \$43.00 | 0.00% | 1/1/2022 | 1/1/2021 | Child/Youth - 3 - 17 years with adult joining | | |
| 1017 | Facility Passes- 3 Months- Family -Child/Youth -Facility Pass | per child/youth per 3 months | \$57.00 | \$57.00 | N | \$0.00 | \$57.00 | 0.00% | 1/1/2022 | 1/1/2021 | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years with adult joining. Must be 13 years to use fitness | | |
| 1018 | Facility Passes - Pre-Authorized Monthly-Adult -Pool/Gym | per person per month | \$30.71 | \$30.71 | Y | \$3.99 | \$34.70 | 0.00% | 1/1/2022 | 1/1/2021 | Adult - 18+ years - Pool and Gym only - Pass rate is withdrawn monthly based on 12 months | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|---|------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS | | | | | | | | | | | | | |
| 1019 | Facility Passes - Pre-Authorized Monthly-Adult -Facility Pass | per person per month | \$37.43 | \$37.43 | Y | \$4.87 | \$42.30 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating) Adult - 18+ years. Pass rate is withdrawn monthly based on 12 months | |
| 1020 | Facility Passes - Pre-Authorized Monthly-Child / Youth - Pool/Gym | per person per month | \$19.40 | \$19.40 | N | \$0.00 | \$19.40 | 0.00% | 1/1/2022 | 1/1/2021 | | Child/Youth - 3-17 years - Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months | |
| 1021 | Facility Passes - Pre-Authorized Monthly-Child / Youth - Facility Pass | per person per month | \$24.45 | \$24.45 | N | \$0.00 | \$24.45 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 year to use fitness. Must have a parent guardian approve. Pass rate is withdrawn monthly based on 12 months | |
| 1022 | Facility Passes - Pre-Authorized Monthly-Student - Pool/Gym | per person per month | \$19.47 | \$19.47 | Y | \$2.53 | \$22.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Student-18-25 years. Proof of student card required. Pass rate is withdrawn monthly based on 12 months | |
| 1023 | Facility Passes - Pre-Authorized Monthly-Student - Facility Pass | per person per month | \$24.38 | \$24.38 | Y | \$3.17 | \$27.55 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium warm water workout and skating). Student - 18-25 years. Proof of student card required. Pass rate is withdrawn monthly based on 12 months | |
| 1024 | Facility Passes - Pre-Authorized Monthly - Senior - Pool/Gym | per person per month | \$23.94 | \$23.94 | Y | \$3.11 | \$27.05 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior 65+ years or gov't pensioned. Pass rate is withdrawn monthly based on 12 months | |
| 1025 | Facility Passes - Pre-Authorized Monthly - Senior - Facility Pass | per person per month | \$29.34 | \$29.34 | Y | \$3.81 | \$33.15 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned) | |
| 1026 | Facility Passes - Pre-Authorized Monthly-Employee Groups- Pool/Gym | per person per month | \$24.82 | \$24.82 | Y | \$3.23 | \$28.05 | 0.00% | 1/1/2022 | 1/1/2021 | | Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months | |
| 1027 | Facility Passes - Pre-Authorized Monthly-Employee Groups- Facility Pass | per person per month | \$31.81 | \$31.81 | Y | \$4.14 | \$35.95 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months | |
| 1028 | Facility Passes - Pre-Authorized Monthly-Family - Adult - Pool/Gym | per adult per month | \$26.20 | \$26.20 | Y | \$3.41 | \$29.61 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - adults with children or 2 adults from the same household. Pass rate is withdrawn monthly based on 12 months | |
| 1029 | Facility Passes - Pre-Authorized Monthly-Family - Adult - Facility Pass | per adult per month | \$32.30 | \$32.30 | Y | \$4.20 | \$36.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults | |
| 1030 | Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Pool/Gym | per family per month | \$10.20 | \$10.20 | N | \$0.00 | \$10.20 | 0.00% | 1/1/2022 | 1/1/2021 | | Child/Youth - 3 - 17 years with adult joining | |
| 1031 | Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Facility Pass | per family per month | \$11.75 | \$11.75 | N | \$0.00 | \$11.75 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years with adult joining. Must be 13 years to use fitness. Parent/Guardian must approve. Pass rate is withdrawn monthly based on 12 months | |
| 1032 | Punch Cards 10 visits - Kid Care | per card | \$31.00 | \$35.00 | N | \$0.00 | \$35.00 | 12.90% | 1/1/2022 | 1/1/2021 | Price increased, but remains affordable for patrons to be able to attend programming in the building. | Per child rate (single admission \$3.50) 10 visits per punch card | |
| 1033 | Punch Cards 10 visits - Youth Splash and Fun | per card | \$51.00 | \$51.00 | N | \$0.00 | \$51.00 | 0.00% | 1/1/2022 | 1/1/2021 | | 7 - 12 years of age for drop in program - 2.5 hours 10 visits per punch card | |
| 1034 | Punch Cards 10 visits - Adult- Pool/Gym | per card | \$49.64 | \$49.64 | Y | \$6.45 | \$56.09 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult -18+ years | |
| 1035 | Punch Cards 10 visits - Adult- Facility Pass | per card | \$69.47 | \$69.47 | Y | \$9.03 | \$78.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, skating and warm water workout). Adult - 18+ years 10 visits per punch card | |
| 1036 | Punch Cards 10 visits -Child / Youth - Pool/Gym | per card | \$34.50 | \$34.50 | N | \$0.00 | \$34.50 | 0.00% | 1/1/2022 | 1/1/2021 | | 3-17 years 10 visits per punch card | |
| 1037 | Punch Cards 10 visits - Child / Youth - Facility Pass | per card | \$53.00 | \$53.00 | N | \$0.00 | \$53.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness. 10 visits per punch card | |
| 1038 | Punch Cards 10 visits - Student - Pool/Gym | per card | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Student- 18-25 years. Proof of student card required 10 visits per punch card | |
| 1039 | Punch Cards 10 visits - Student - Facility Pass | per card | \$53.10 | \$53.10 | Y | \$6.90 | \$60.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Fitness (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required | |
| 1040 | Punch Cards 10 visits - Senior - Pool/Gym | per card | \$46.02 | \$46.02 | Y | \$5.98 | \$52.00 | 0.00% | 1/1/2022 | 1/1/2021 | | 10 visits per punch card. Senior - 65+ years or gov't pensioned. | |
| 1041 | Punch Cards 10 visits - Senior - Facility Pass | per card | \$61.50 | \$61.50 | Y | \$8.00 | \$69.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Facility (including pool, gymnasium, warm water workout and skating). 10 visits per punch card. Senior 65+ years or gov't pensioned. | |
| 1042 | Punch Cards- Family - Pool/Gym | per card | \$119.03 | \$119.03 | Y | \$15.47 | \$134.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - adults with children or 2 adults from the same household. 10 visits per punch card | |
| 1043 | Birthday Parties | per person | \$4.10 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Aqua parties are done during rec swims and the charge is general admission for each child/youth | Prebooked, during public swim. Each person pays same amount. Birthday person is free admission. | |
| 1044 | Birthday Party package | per package | \$153.54 | \$150.00 | N | \$0.00 | \$150.00 | -2.31% | 1/1/2022 | 1/1/2021 | To align with community centre children's birthday party package. | Aquatic - ages 7+, 1 hour in room, 1 hour in pool with instructor. Other Activity: any age, 1 hour for activity with instructor, 1 hour in room. Room rental insurance is charged in addition | (\$184) |
| 1045 | Day camp Daily Rate | per child per day | \$36.00 | \$42.00 | N | \$0.00 | \$42.00 | 16.67% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with no swimming is \$40. | PA days and between Christmas and New Years when less than 4 days | \$1,500 |
| 1046 | Day camp Holiday Week | per child per week | \$127.50 | \$136.00 | N | \$0.00 | \$136.00 | 6.67% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with no swimming is \$120 for holiday week. | 4 days during a week when Stat Holiday occurs | \$850 |
| 1047 | Day camp Regular Week | per child per week | \$158.00 | \$170.00 | N | \$0.00 | \$170.00 | 7.59% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with now swimming is \$150 per week. | 5 days - Summer and March Break weeks | \$4,200 |
| 1048 | Body Composition Analysis | per person | \$26.55 | \$27.43 | Y | \$3.57 | \$31.00 | 3.31% | 1/1/2022 | 1/1/2018 | Has not been increased since 2018. Slight increase, but keeping in line with other fitness services. | Fee is per session and takes approximately 15 - 30 min | \$11 |
| 1049 | Nutrition Planning | per person | \$44.25 | \$45.13 | Y | \$5.87 | \$51.00 | 1.99% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$11 |
| 1050 | Personal Training (Initial Session) | per person per session | \$50.00 | \$51.33 | Y | \$6.67 | \$58.00 | 2.66% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$69 |
| 1051 | Personal Training (1 Session) | per person per session | \$50.00 | \$51.33 | Y | \$6.67 | \$58.00 | 2.66% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$69 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|---|----------------------------|----------------------|----------------------|-------------------|----------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS | | | | | | | | | | | | | |
| 1052 | Personal Training (3 Session) | per person for 3 sessions | \$135.39 | \$138.05 | Y | \$17.95 | \$156.00 | 1.96% | 1/1/2022 | 1/1/2021 | Increased to cover cost for personal trainers. | sessions - 1 hour | \$138 |
| 1053 | Personal Training (6 Session) | per person for 6 sessions | \$259.96 | \$265.49 | Y | \$34.51 | \$300.00 | 2.13% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$288 |
| 1054 | Personal Training (12 Session) | per person for 12 sessions | \$510.00 | \$522.12 | Y | \$67.88 | \$590.00 | 2.38% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$145 |
| 1055 | Personal Training (18 Session) | per person for 18 sessions | \$720.00 | \$734.51 | Y | \$95.49 | \$830.00 | 2.02% | 1/1/2022 | 1/1/2021 | | sessions - 1 hour | \$174 |
| 1056 | Schools: Joint Use Agreement | per hour per staff person | \$36.20 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Fees are governed by the Joint Use Agreement | < 14 years (elementary schools) | |
| 1057 | Schools: Joint Use Agreement | per hour per staff person | \$36.20 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Fees are governed by the Joint Use Agreement | 14+ years (high schools) | |
| 1058 | Other Schools (not Joint Use) | per hour per staff person | \$39.95 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | No Agreement with schools that are not part of JUA - they pay regular rate e.g., Braemar, Six Nations School | < 14 years (elementary schools) | |
| 1059 | Other Schools (not Joint Use) | per hour per staff person | \$39.95 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | No Agreement with schools that are not part of JUA - they pay regular rate e.g., Braemar, Six Nations School | 14+ years (high schools) | |
| 1060 | Group Rates - Aquatic Lessons/Rec Swim | per hour per staff person | \$30.71 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | We do not need a separate group rates. Groups should pay the regular rate and get a group discount. | (instructor/life guard) | |
| 1061 | Sports Trainer with Room | per hour per staff person | \$78.54 | \$78.54 | Y | \$10.21 | \$88.75 | 0.00% | 1/1/2022 | 1/1/2021 | | use of dryland second floor fitness or spin studio room(with fitness trainer) | |
| 1062 | Lifeguard Rate | Per hour per staff person | \$22.56 | \$22.56 | Y | \$2.93 | \$25.49 | 0.00% | 1/1/2022 | 1/1/2021 | | BAC and Synchro club only | |
| 1063 | Head Lifeguard Rate | per hour per staff person | \$34.51 | \$34.51 | Y | \$4.49 | \$39.00 | 0.00% | 1/1/2022 | 1/1/2020 | | Head Lifeguard rate for after regular hour rentals | |
| 1064 | Instructor Rate - Swimming | per hour per staff person | | \$24.33 | Y | \$3.16 | \$27.49 | New Fee | 1/1/2022 | New Fee | This rate was missing from previous schedule | This fee is used if an instructor is required to teach swim lessons to a rental group. | |
| 1065 | Instructor Rate - Weight Room/Fitness class instruction | per hour per staff person | \$31.59 | \$31.59 | Y | \$4.11 | \$35.70 | 0.00% | 1/1/2022 | 1/1/2021 | | Instructor or Trainer instructing a class (includes aquaft) | |
| 1066 | Group Rates - Youth Pool/Gym | per person | \$3.50 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2020 | Refer to group discount rate | Prebooked - 3-17 years during swim times | |
| 1067 | Group Rates - Adult Pool | per person | \$4.96 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Refer to group discount rate | Prebooked - 15% off regular admission. Adult - 18+ years | |
| 1068 | Group Rates - Adult Fitness | per person | \$6.85 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Refer to group discount rate | Prebooked - Adult - 18+ years | |
| 1069 | Group Discount | per group | | 15% | Y | TBD | TBD | New Fee | 1/1/2022 | New Fee | No need to have separate fees for groups. Instead groups get a 15% discount that is applied to the regular rates. | Definition of Group is 10 or more | |
| 1070 | Prime Time Pool Rental Rates - 65m Shallow | per hour | \$75.84 | \$77.35 | Y | \$10.06 | \$87.41 | 1.99% | 1/1/2022 | 1/1/2021 | | based on 6 lanes | \$79 |
| 1071 | Non Prime Pool Rental Rates - 65m Shallow | per hour | | \$45.66 | Y | \$5.94 | \$51.60 | New Fee | 1/1/2022 | New Fee | | based on 8 lanes | \$548 |
| 1072 | Prime Time Pool Rental Rates - 65m Mid or deep | per hour | \$99.74 | \$101.68 | Y | \$13.22 | \$114.90 | 1.95% | 1/1/2022 | 1/1/2021 | | | \$101 |
| 1073 | Non Prime Time Pool Rental Rates - 65m Mid or 25m pool | per hour | \$59.12 | \$60.31 | Y | \$7.84 | \$68.15 | 2.01% | 1/1/2022 | 1/1/2021 | | | \$62 |
| 1074 | Prime Time Pool Rental Rates - 65m whole pool | per hour | \$207.61 | \$211.77 | Y | \$27.53 | \$239.30 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$216 |
| 1075 | Non Prime Time Pool Rental Rates - 65m whole pool | per hour | | \$124.96 | Y | \$16.24 | \$141.20 | New Fee | 1/1/2022 | New Fee | | | \$1,500 |
| 1076 | Prime Time Pool Rental Rates - 65m whole pool | per day | \$2,062.56 | \$2,103.80 | Y | \$273.49 | \$2,377.29 | 2.00% | 1/1/2022 | 1/1/2021 | The 2021 rates are high in relation to other comparators and area pools. As well, other municipalities include the cost of a lifeguard in their fees. A 2% increase was included as these fees will now include a cost of a lifeguard. The only exception to this was fees 1079 and 1080 to be more consistent with the percentage increase between Prime and Non-Prime - 41% is the average increase between these rates. By adding in the lifeguard, the impact to the four main user groups would not be as big of an impact. Impact for 3 groups would not be an issue as they have less than 30 people in the pool. | This fee includes a lifeguard. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard. | \$495 |
| 1077 | Prime time Pool Rental Rates - Any lane - any pool | per hour per lane | | \$36.33 | Y | \$4.72 | \$41.05 | New Fee | 1/1/2022 | New Fee | | | \$436 |
| 1078 | Non Prime time Pool Rental Rates - Any lane - any pool | per hour per lane | | \$30.66 | Y | \$3.99 | \$34.65 | New Fee | 1/1/2022 | New Fee | | | \$368 |
| 1079 | Prime Time Pool Rental Rates - Any lane - any pool - no lifeguard - only used in conjunction with rate in 1077 | per hour per lane | \$12.61 | \$13.75 | Y | \$1.79 | \$15.54 | 9.04% | 1/1/2022 | 1/1/2021 | | | \$59 |
| 1080 | Non Prime Time Pool Rental Rates - Any lane - any pool - no lifeguard - only used in conjunction with rate in 1078 | per hour per lane | \$8.10 | \$8.10 | Y | \$1.05 | \$9.15 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1081 | Prime Time Pool Rental Rates - 25m whole pool | per hour | \$103.76 | \$105.84 | Y | \$13.76 | \$119.60 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$108 |
| 1082 | Non Prime Time Pool Rental Rates - 25m whole pool | per hour | | \$71.83 | Y | \$9.34 | \$81.17 | New Fee | 1/1/2022 | New Fee | | | \$862 |
| 1083 | Prime Time Pool Rental Rates - 25m whole pool | per day | \$1,022.70 | \$1,043.14 | Y | \$135.61 | \$1,178.75 | 2.00% | 1/1/2022 | 1/1/2021 | | | \$245 |
| 1084 | Rental Space- Fitness Studio (second floor) | per hour | \$36.11 | \$36.11 | Y | \$4.69 | \$40.80 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1085 | Rental Space- Activity Room (second floor) | per hour | \$31.59 | \$31.59 | Y | \$4.11 | \$35.70 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1086 | Rental Space- Spin Studio Room (main floor) | per hour | \$27.43 | \$29.20 | Y | \$3.80 | \$33.00 | 6.45% | 1/1/2022 | 1/1/2019 | The last time this rate was increased was in 2019. All other rental rates increased in 2021. Increased to be the same rate as the Dryland Training Room. | | \$42 |
| 1087 | Rental Space- Pool Meeting Room | per hour | \$24.78 | \$24.78 | Y | \$3.22 | \$28.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1088 | Rental Space- On Deck Meeting Room | per hour | \$24.78 | \$24.78 | Y | \$3.22 | \$28.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1089 | Rental Space- Weight Room for Clubs | per hour | \$35.40 | \$35.40 | Y | \$4.60 | \$40.00 | 0.00% | 1/1/2022 | 1/1/2021 | | shared use with regular customers | |
| 1090 | Rental Space- Dry-land Training Room | per hour | \$29.20 | \$29.20 | Y | \$3.80 | \$33.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1091 | Rental Space- Walking Track- Track & Field Club | per hour | \$29.20 | \$29.20 | Y | \$3.80 | \$33.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm | |
| 1092 | Indoor Track Special Event Fee | per hour | \$43.36 | \$43.36 | Y | \$5.64 | \$49.00 | 0.00% | 1/1/2022 | 1/1/2021 | | must be pre-booked | |
| 1093 | Rental Space- Gymnasium -Non-Prime time Mon-Fri 5:30 am -4:00 pm | per hour | \$28.32 | \$28.32 | Y | \$3.68 | \$32.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1094 | Rental Space- Gymnasium (Prime time - Evenings after 5:30 and Weekends) | per hour | \$50.44 | \$50.44 | Y | \$6.56 | \$57.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1095 | Rental Fee tournament vendor | per day | \$35.40 | \$34.40 | Y | \$4.47 | \$38.87 | -2.82% | 1/1/2022 | 1/1/2019 | In line with parks/arenas. | Allotted space/table rental in lobby for vendors during tournaments and meets | |
| 1096 | IATSE Technician | per hour | \$37.74 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | This is a Parks/Special Event fee. | fee for set up and running of electronics/sound system/lighting | |
| 1097 | Tournament Application Admin Fee | per application | \$70.80 | \$88.50 | Y | \$11.51 | \$100.01 | 25.00% | 1/1/2022 | 1/1/2020 | To align with Parks and Arenas, where this fee is primarily used. | For larger scale swim meet application | \$212 |
| 1098 | Damage/Cleaning Deposit | per event | \$110.00 | \$300.00 | N | \$0.00 | \$300.00 | 172.73% | 1/1/2022 | 1/1/2014 | This fee was last increased in 2014. Increased amount to \$300 to align with Parks and Arenas. \$110 is too low and would not cover cost of damages. | Applied to rentals over \$500 | |

* 2021 Rate will remain in effect until this date

| REFERENCE # | SEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|--|-----------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE- FITNESS & AQUATICS | | | | | | | | | | | | | |
| 1099 | Cancellation Fee | per event | \$70.80 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2020 | This is a Parks fee and in conversation with them, they are eliminating the fee. | Fee for changing swim times outside of cancellation guidelines | |
| 1100 | Swim Lessons - Preschool (10 lessons - 1/2 hr) | per person per lesson | \$86.75 | \$8.68 | N | \$0.00 | \$8.68 | 0.00% | 1/1/2022 | 1/1/2021 | Rate changed to per lesson vs per 10 lesson swim class. Not all swim sessions are 10 weeks - can vary between 6 to 12 lessons. No percentage increase for any of these rates. | minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4 | |
| 1101 | Swim Lessons - Swim Kids (10 lessons - 1/2 hr) | per person per lesson | \$86.75 | \$8.68 | N | \$0.00 | \$8.68 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 4 in class - ratio 1:6 | |
| 1102 | Swim Lessons - Preschool (10 lessons - 3/4 hr) | per person per lesson | \$95.50 | \$9.55 | N | \$0.00 | \$9.55 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4 | |
| 1103 | Swim Lessons - Swim Kids (10 lessons - 3/4 hr) | per person per lesson | \$95.50 | \$9.55 | N | \$0.00 | \$9.55 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:8 | |
| 1104 | Swim Lessons - Swim Kids (10 lessons - 1 hr) | per person per lesson | \$113.50 | \$11.35 | N | \$0.00 | \$11.35 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:10 | |
| 1105 | Private lessons - Youth 1/2 hr | per lesson | \$27.00 | \$27.00 | N | \$0.00 | \$27.00 | 0.00% | 1/1/2022 | 1/1/2021 | | maximum of 1 in class - ratio 1:1 | |
| 1106 | Private lessons - Adult 1/2 hr | per lesson | \$26.99 | \$26.99 | Y | \$3.51 | \$30.50 | 0.00% | 1/1/2022 | 1/1/2021 | | maximum of 1 in class - ratio 1:1 | |
| 1107 | Semi-Private lessons - Youth - 1/2 hr | per lesson | \$19.75 | \$19.75 | N | \$0.00 | \$19.75 | 0.00% | 1/1/2022 | 1/1/2021 | | maximum of 2 in class - ratio 1:2 | |
| 1108 | Semi-Private lessons - Adult 1/2 hr | per lesson | \$19.78 | \$19.78 | Y | \$2.57 | \$22.35 | 0.00% | 1/1/2022 | 1/1/2021 | maximum of 2 in class - ratio 1:2 | | |
| 1109 | Multi-level lessons -Youth - 3.75 hrs total | per person | \$65.25 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | This multi-level lesson was used for lessons taught over March Break when lessons were taught with more than one level. Despite the multi-level, the patrons are getting the same product and therefore are to be charged the same rate as regular swim lessons. | minimum of 3 in class - ratio 1:4 - oply done during March Break | |
| 1110 | Preschool Play & Swim Program | per person | \$107.75 | \$107.75 | N | \$0.00 | \$107.75 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 6 in class - ratio 1:12, 10 sessions 14+ years, minimum of 5 in class - ratio 1:10, 10 sessions, 3/4 hour | |
| 1111 | Adult Swim Lessons | per person | \$99.34 | \$99.34 | Y | \$12.91 | \$112.25 | 0.00% | 1/1/2022 | 1/1/2021 | Renamed the fee from Aqua Adult | minimum 6 in class - ratio 1:10, total 16 hours | |
| 1112 | Advanced Aquatics Bronze Star | per person | \$115.00 | \$115.00 | N | \$0.00 | \$115.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 9 in class - ratio 1:12, total 28 hours - includes first aid. Manuals are additional. | |
| 1113 | Advanced Aquatics Bronze Medallion/Emergency First Aid (total 28 hrs) | per person | \$164.60 | \$164.60 | Y | \$21.40 | \$186.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 9 in class - ratio 1:16, total 32 hours - Manuals are additional. | |
| 1114 | Advanced Aquatics Bronze Cross | per person | \$128.32 | \$128.32 | Y | \$16.68 | \$145.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class - ratio 1:12, total 40 hours Manuals are additional. | |
| 1115 | Advanced Aquatics National Lifeguard | per person | \$207.08 | \$207.08 | Y | \$26.92 | \$234.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class - ratio 1:16, total 6 hours Manuals are additional. | |
| 1116 | Advanced Aquatics National Lifeguard Recert | per person | \$88.50 | \$88.50 | Y | \$11.51 | \$100.01 | 0.00% | 1/1/2022 | 1/1/2019 | | minimum of 8 in class - ratio 1:16, total 18 hours Manuals are additional. | |
| 1117 | Advanced Aquatics Assistant Instructors | per person | \$119.47 | \$119.47 | Y | \$15.53 | \$135.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional. | |
| 1118 | Advanced Aquatics Lifesaving Society Swim Instructors | per person | \$191.15 | \$191.15 | Y | \$24.85 | \$216.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional. | |
| 1119 | Advanced Aquatics Lifesaving Society Lifesaving Instructors | per person | \$191.15 | \$191.15 | Y | \$24.85 | \$216.00 | 0.00% | 1/1/2022 | 1/1/2020 | LSS courses required for certificates. Prices remain the same to encourage registration and to gain potential staffing. Shortage of qualified staff is an ongoing problem and the problem has increased while trying to get staff to return from DEL | minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional. | |
| 1120 | Advanced Aquatics Lifesaving Society Instructors - Swim and Lifesaving | per person | \$336.28 | \$336.28 | Y | \$43.72 | \$380.00 | 0.00% | 1/1/2022 | 1/1/2020 | | minimum of 8 in class - ratio 1:16, total 40 hours Manuals are additional. | |
| 1121 | Advanced Aquatics Lifesaving Society Standard 1st Aid | per person | \$103.09 | \$103.09 | Y | \$13.40 | \$116.49 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class ratio 1:16, total 16 hours Manuals are additional. | |
| 1122 | Advanced Aquatics Lifesaving Society Standard 1st Aid recert | per person | \$88.50 | \$88.50 | Y | \$11.51 | \$100.01 | 0.00% | 1/1/2022 | 1/1/2020 | | minimum of 8 in class, ratio 1:16, total 16 hrs Manuals are additional. | |
| 1123 | Advanced Aquatics National Lifeguard Instructors | per person | \$132.74 | \$132.74 | Y | \$17.26 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 8 in class - ratio 1:12 Manuals are additional. | |
| 1124 | Advanced Aquatics Aquatic Safety Inspectors | per person | \$110.62 | \$110.62 | Y | \$14.38 | \$125.00 | 0.00% | 1/1/2022 | 1/1/2020 | | minimum of 8 in class, ratio 1:12 Manuals are additional. | |
| 1125 | Advanced Aquatics Aquatic Supervisor Training | per person | \$123.89 | \$123.89 | Y | \$16.11 | \$140.00 | 0.00% | 1/1/2022 | 1/1/2020 | | minimum of 8 in class - ratio 1:16, total 8 hours Manuals are additional. | |
| 1126 | Babysitting Course | per person | \$66.50 | \$66.50 | N | \$0.00 | \$66.50 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 6 in class - ratio 1:16, total 8 hours | |
| 1127 | Fitness Reg. 1/2 hr classes | per person | \$44.25 | \$44.25 | Y | \$5.75 | \$50.00 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:15, 6 sessions (total 3 hrs) | |
| 1128 | Fitness Reg. 3/4 hr classes | per person | \$59.56 | \$59.56 | Y | \$7.74 | \$67.30 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:20, 6 sessions (total 4.5 hrs) | |
| 1129 | Fitness Reg. 1 hr classes | per person | \$77.61 | \$77.61 | Y | \$10.09 | \$87.70 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:20, 6 sessions (total 6 hrs) | |
| 1130 | Fitness Reg. 1/2 hr classes | per person | \$58.89 | \$58.89 | Y | \$7.66 | \$66.55 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:15, 8 sessions (total 4 hrs) | |
| 1131 | Fitness Reg. 3/4 hr classes | per person | \$69.74 | \$69.74 | Y | \$9.07 | \$78.81 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:20, 8 sessions (total 6 hrs) | |
| 1132 | Fitness Reg. 1 hr classes | per person | \$90.27 | \$90.27 | Y | \$11.74 | \$102.01 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum of 5 in class - ratio 1:20, 8 sessions (total 8 hrs) | |
| WOODMAN PARK POOL | | | | | | | | | | | | | |
| 1133 | General Admission-Adult | per person | \$3.98 | \$3.98 | Y | \$0.52 | \$4.50 | 0.00% | 1/1/2022 | 1/1/2019 | Fees for Woodman Pool will be activated in 2023 due to the 2021-22 capital project | Adult - 18+ years | |
| 1134 | General Admission-Youth | per person | \$2.55 | \$2.55 | N | \$0.00 | \$2.55 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-17 years (under 2 no charge) | |
| 1135 | General Admission-Senior | per person | \$3.45 | \$3.45 | Y | \$0.45 | \$3.90 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior- 65+ years or Gov't pensioned | |
| 1136 | General Admission-Family | per family | \$8.85 | \$8.85 | Y | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 youth | |
| 1137 | Pool Season Pass-Youth | per person | \$61.00 | \$61.00 | N | \$0.00 | \$61.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-17 years (under 2 no charge) | |
| 1138 | Pool Season Pass-Adult | per person | \$67.70 | \$67.70 | Y | \$8.80 | \$76.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult - 18+ years | |
| 1139 | Pool Season Pass-Senior | per person | \$63.10 | \$63.10 | Y | \$8.20 | \$71.30 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior - 65+ years or Gov't pensioned | |
| 1140 | Pool Season Pass-Family each Adult | per person | \$63.10 | \$63.10 | Y | \$8.20 | \$71.30 | 0.00% | 1/1/2022 | 1/1/2021 | | When joining with childre - Adults 18 + - max two | |
| 1141 | Pool Season Pass-Family each Youth | per person | \$25.50 | \$25.50 | N | \$0.00 | \$25.50 | 0.00% | 1/1/2022 | 1/1/2021 | | When joining with an adult - 3 - 17 years | |
| 1142 | Punch Cards-10 Visits -Adult | per card | \$34.52 | \$34.52 | Y | \$4.49 | \$39.01 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult - 18+ years - 10 visits per punch card | |
| 1143 | Punch Cards-10 Visits -Youth | per card | \$22.50 | \$22.50 | N | \$0.00 | \$22.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth 3-17 years (under 2 no charge) 10 visits per punch card | |
| 1144 | Punch Cards-10 Visits -Senior | per card | \$29.38 | \$29.38 | Y | \$3.82 | \$33.20 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior - 65+ years or Gov't pensioned - 10 visits per punch card | |
| 1145 | Punch Cards-10 Visits -Family | per card | \$75.22 | \$75.22 | Y | \$9.78 | \$85.00 | 0.00% | 1/1/2022 | 1/1/2019 | | Family - 2 adults, 4 youth - 10 visits per punch card | |
| 1146 | Other Rates and Fees-Private Pool Rentals | per rental | \$94.78 | \$94.78 | Y | \$12.32 | \$107.10 | 0.00% | 1/1/2022 | 1/1/2021 | | Exclusive use of the pool. Additional fees of \$100.00 and insurance | |
| 1147 | Deposit - Private Pool Rentals | per rental | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2019 | | | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|--|-----------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE- FITNESS & AQUATICS | | | | | | | | | | | | | |
| 1148 | Other Rates and Fees-Group Rate Youth | per person | \$2.15 | \$2.15 | N | \$0.00 | \$2.15 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-17 years (under 2 no charge) - must be prebooked | |
| 1149 | Other Rates and Fees-Group Rate Adult | per person | \$3.45 | \$3.45 | Y | \$0.45 | \$3.90 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult - 18+ years - Must be prebooked | |
| EARL HAIG FAMILY FUN PARK | | | | | | | | | | | | | |
| 1150 | Daily Park Admission | per person | \$3.98 | \$3.98 | Y | \$0.52 | \$4.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Allows entrance to the park only - no activities included | |
| 1151 | Daily Splash Pass-Adult | per person | \$9.74 | \$9.74 | Y | \$1.27 | \$11.01 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult -15+ years | |
| 1152 | Daily Splash Pass-Youth | per person | \$7.75 | \$7.75 | N | \$0.00 | \$7.75 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-14 years (under 2 no charge) | |
| 1153 | Daily Splas Pass-Senior | per person | \$8.10 | \$8.10 | Y | \$1.05 | \$9.15 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior - 65+ years or gov't pensioned. | |
| 1154 | Daily Splash Pass-Family | per family | \$29.65 | \$29.65 | Y | \$3.85 | \$33.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates | |
| 1155 | Daily Splash Pass Evening - Adult | per person | \$6.77 | \$6.77 | Y | \$0.88 | \$7.65 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult - 15+ years. Evening rate - after 5:30pm | |
| 1156 | Daily Splash Pass Evening - Youth | per person | \$5.10 | \$5.10 | N | \$0.00 | \$5.10 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-14 years. Evening rate - after 5:30pm | |
| 1157 | Daily Splash Pass Evening - Senior | per person | \$5.62 | \$5.62 | Y | \$0.73 | \$6.35 | 0.00% | 1/1/2022 | 1/1/2021 | | Evening rate - after 5:30pm. Senior - 65+ years or gov't pensioned. | |
| 1158 | Daily Splash Pass Evening -Family | per family | \$18.58 | \$18.58 | Y | \$2.42 | \$21.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission ratesEvening rate - after 5:30pm | |
| 1159 | Daily Splash Pass-Mini putt upgrade with purchase of a Splash Pass- Adult/Senior | per person | \$2.21 | \$5.31 | Y | \$0.69 | \$6.00 | 140.27% | 1/1/2022 | 1/1/2021 | Increased the mini-putt rates to be inline with market and to cover costs of maintenance to refurbish this amenity. As a result of the increase, the mini-putt add on needed to be increased to be in line with fees 1161 to 1164- the splash & putt fees | To add mini putt to each Splash admission | \$843 |
| 1160 | Daily Splash Pass- Mini putt upgrade with purchase of a Splash Pass- Youth | per person | | \$6.00 | N | \$0.00 | \$6.00 | New Fee | 1/1/2022 | New Fee | Needed an add on mini-putt without tax for children and youth | | \$4,506 |
| 1161 | Daily Splash Pass + Putt - Adult | per person | \$11.73 | \$11.73 | Y | \$1.52 | \$13.25 | 0.00% | 1/1/2022 | 1/1/2021 | | Adult -15+ years | |
| 1162 | Daily Splash Pass + Putt - Youth | per person | \$9.95 | \$9.95 | N | \$0.00 | \$9.95 | 0.00% | 1/1/2022 | 1/1/2021 | | Youth - 3-14 years (under 2 no charge) | |
| 1163 | Daily Splash Pass + Putt - Senior | per person | \$10.18 | \$10.18 | Y | \$1.32 | \$11.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Senior 65+ years or gov't pensioned. | |
| 1164 | Daily Splash Pass + Putt - Family | per family | \$36.28 | \$36.28 | Y | \$4.72 | \$41.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates | |
| 1165 | Earl's Eighteen Golf -Adult | per person | \$5.31 | \$6.64 | Y | \$0.86 | \$7.50 | 25.05% | 1/1/2022 | 1/1/2021 | | Adult -15+ years | \$355 |
| 1166 | Earl's Eighteen Golf -Youth | per person | \$4.75 | \$6.00 | N | \$0.00 | \$6.00 | 26.32% | 1/1/2022 | 1/1/2019 | Increased to be more in line market. Also - mini putt was not opened this year due to maintenance requirements - we hope that it will be brand new in 2022. | Youth - 3-14 years (under 2 no charge) | \$228 |
| 1167 | Earl's Eighteen Golf - Senior | per person | \$4.43 | \$5.75 | Y | \$0.75 | \$6.50 | 29.94% | 1/1/2022 | 1/1/2019 | | Senior 65+ years or gov't pensioned. | \$106 |
| 1168 | Earl's Eighteen Golf - Family | per person | \$14.82 | \$17.70 | Y | \$2.30 | \$20.00 | 19.43% | 1/1/2022 | 1/1/2019 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates | \$130 |
| 1169 | Batter's Box Cages - 30 Balls | per 30 balls | \$4.43 | \$4.43 | Y | \$0.58 | \$5.01 | 0.00% | 1/1/2022 | 1/1/2019 | | 1 token = 30 balls | |
| 1170 | Batter's Box Cages - 90 Balls | per 90 balls | \$8.85 | \$8.85 | Y | \$1.15 | \$10.00 | 0.00% | 1/1/2022 | 1/1/2019 | Hoping this can be fixed in 2022 - unsure if this is on a capital project list and the cost to fix. This is a key amenity to the park - not very many in the area other than Hamilton | 3 tokens - 90 balls | |
| 1171 | Batter's Box Cages - 1 hour times | per hour | \$31.42 | \$31.42 | Y | \$4.08 | \$35.50 | 0.00% | 1/1/2022 | 1/1/2019 | | Cage will be put on a 60 minute timer for unlimited use | |
| 1172 | Season's Splash Pass - Adult | per person | \$87.61 | \$96.46 | Y | \$12.54 | \$99.00 | 10.10% | 1/1/2022 | 1/1/2019 | Increased to be in line with the Daily Splash Pass | 7 Days per week full season - Adult -15+ years | \$858 |
| 1173 | Season's Splash Pass - Senior | per person | \$87.61 | \$87.61 | Y | \$11.39 | \$99.00 | 0.00% | 1/1/2022 | 1/1/2019 | | 7 Days per week full season - Senior+ 65 years or gov't pensioned. | |
| 1174 | Season's Splash Pass - Youth | per person | \$99.00 | \$99.00 | N | \$0.00 | \$99.00 | 0.00% | 1/1/2022 | 1/1/2019 | | 7 Days per week full season - Youth - 3-14 years (under 2 no charge) | |
| 1175 | Earl's Fun Camp - PA Days Only | per person | \$36.00 | \$42.00 | N | \$0.00 | \$42.00 | 16.67% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with no swimming is \$40. | one day only - P.A. Days | \$270 |
| 1176 | Earl's Fun Camp - Holiday week | per person | \$127.50 | \$136.00 | N | \$0.00 | \$136.00 | 6.67% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with no swimming is \$120 for holiday week. | 4 days on weeks with Stat holidays | \$765 |
| 1177 | Earl's Fun Camp - Regular Week | per person | \$158.00 | \$170.00 | N | \$0.00 | \$170.00 | 7.59% | 1/1/2022 | 1/1/2021 | Increases due to aligning with community centres. CC with now swimming is \$150 per week | 5 days - Full week | \$3,780 |
| 1178 | Punchcards 5 Visit Splash - Adults | per card | \$42.39 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | adults - 15+ years. 5 visits per card | |
| 1179 | Punchcards 5 Visit Splash - Youth | per card | \$32.50 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | To align with punch cards at community centres and to encourage greater attendance. Community Centres only offer 10 punch cards. | youth - 3-14 years (under 2 no charge). 5 visits per card | |
| 1180 | Punchcards 5 Visit Splash - Senior | per card | \$36.11 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | Senior 65+ years or gov't pensioned. 5 visits per card | |
| 1181 | Punchcards 5 Visit Splash - Family | per card | \$129.03 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates | |
| 1182 | Punchcards 10 Visit Splash - Adult | per card | \$77.61 | \$82.74 | Y | \$10.76 | \$93.50 | 6.61% | 1/1/2022 | 1/1/2021 | | Adult -15+ years - 10 visits per card | \$67 |
| 1183 | Punchcards 10 Visit Splash - Youth | per card | \$61.20 | \$65.50 | N | \$0.00 | \$65.50 | 7.03% | 1/1/2022 | 1/1/2021 | | Youth - 3-14 years (under 2 no charge) - 10 visits per card | \$60 |
| 1184 | Punchcards 10 Visit Splash - Senior | per card | \$64.96 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | Fees were a little low compared to the per visit fees. Revised rates based on a 15% discount off the regular daily fees. | Senior 65+ years or gov't pensioned. - 10 visits per card | |
| 1185 | Punchcards 10 Visit Splash - Family | per card | \$240.09 | \$252.00 | Y | \$32.76 | \$284.76 | 4.96% | 1/1/2022 | 1/1/2021 | | Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates | \$48 |
| 1186 | Rental Rates - School Group Rate - under 14 | per person | \$9.00 | Fee eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | school groups < 14 yrs no tax | |
| 1187 | Rental Rates - School Group Rate +14 years | per person | \$8.98 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | school groups < 14 yrs no tax | |
| 1188 | Rental Rates - 201-500 people | per person | \$8.10 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | 14+ yrs only | |
| 1189 | Rental Rates - 500+ people | per person | \$7.97 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2021 | | 14+ yrs only | |
| 1190 | Special Activity - showers, reunions | per person | | \$8.81 | Y | \$1.15 | \$9.96 | New Fee | 1/1/2022 | New Fee | To replace the rental rates above. These are not rentals. They are admissions. | | |
| 1191 | Special Activity - camp, school groups | per person | | \$8.50 | N | \$0.00 | \$8.50 | New Fee | 1/1/2022 | New Fee | | | |
| 1192 | Rental Rates - Small Shelter Rental | per day | \$31.86 | \$66.37 | Y | \$8.63 | \$75.00 | 108.32% | 1/1/2022 | 1/1/2021 | Fees were quite low. Changed to be more in line with Mohawk Park - small 76.50 and large 102 on weekdays. Weekends is higher - 121.40 and 147.90. Revenue impact based on 11 weeks, 6 small shelters and 2 large, booked every Sat & Sun | 50 - people max per day | \$4,555 |
| 1193 | Rental Rates - Large Shelter Rental | per day | \$55.75 | \$88.50 | Y | \$11.51 | \$100.01 | 58.74% | 1/1/2022 | 1/1/2021 | | 100 - people max per day | \$1,441 |
| 1194 | Rental Rates - Beach Volleyball Courts | per hour | \$19.91 | \$19.91 | Y | \$2.59 | \$22.50 | 0.00% | 1/1/2022 | 1/1/2021 | Fee was low. Changed unit of measure to hourly rate. no longer daily | | |
| 1195 | Rental Rates - Daily Locker Rental | per day | \$4.65 | \$4.65 | Y | \$0.60 | \$5.25 | 0.00% | 1/1/2022 | 1/1/2021 | | with an additional \$5 as a deposit | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | Revenue Impact |
|---|--|------------------|----------------------|----------------------|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|-------------------------------------|-----------------|
| COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT | | | | | | | | | | | | | |
| WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS | | | | | | | | | | | | | |
| 1196 | Rental Rates - Daily Lifejacket Rental | per day | \$4.65 | \$4.65 | Y | \$0.60 | \$5.25 | 0.00% | 1/1/2022 | 1/1/2021 | | with an additional \$5 as a deposit | |
| 1197 | Rental Rates - Parking Lot Event Fee | per parking spot | \$0.44 | Fee eliminated | Y | N/A | N/A | N/A | 1/1/2022 | 1/1/2019 | this is Parks Services Fee | Minimum charge \$30/hr | |
| 1198 | Rental Rates - Daily Tube Rental | per day | \$4.65 | \$4.65 | Y | \$0.60 | \$5.25 | 0.00% | 1/1/2022 | 1/1/2021 | | with an additional \$5 as a deposit | |
| 1199 | Refundable deposit for locker key, life jacket, tube | per item | | \$10.00 | N | \$0.00 | \$10.00 | New Fee | 1/1/2022 | New Fee | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$30,616 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNITS OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|--------------------|----------------------|----------------------|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|---|---|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES | | | | | | | | | | | | | |
| PARKING SERVICES | | | | | | | | | | | | | |
| 1200 | Parking Lot #1 Market Centre Parkade- Hourly Rate | per hour | \$ 1.99 | \$ 1.99 | Y | \$0.26 | \$2.25 | 0.00% | 1/1/2022 | 1/1/2021 | Parking Fees significantly increased in 2021. Based on jurisdictional scan of surrounding municipalities, Brantford ranks approximately in the centre of the spectrum | Over 1 hour. Rate for Monday to Friday | |
| 1201 | Parking Lot #1 Market Centre Parkade- Daily Maximum | per day | \$ 11.95 | \$ 11.95 | Y | \$1.55 | \$13.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Daily max for Monday to Friday between 8:00am to 6:00pm | |
| 1202 | Parking Lot #1 Market Centre Parkade- Weekend rates | Saturday to Sunday | no charge | no charge | N | \$0.00 | N/A | 0.00% | 1/1/2022 | 1/1/2010 | | | |
| 1203 | Parking Lot #1 Market Centre Parkade- Monthly rate | per month | \$ 61.95 | \$ 61.95 | Y | \$8.05 | \$70.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1204 | Parking Lot #1 Market Centre Parkade- Monthly Rate (Beckett Building residents only) | per month | no charge | no charge | N | \$0.00 | N/A | 0.00% | 1/1/2022 | 1/1/2008 | | | |
| 1205 | Parking Lot #3 Darling Street - Hourly Rate | per hour | \$ 2.21 | \$ 2.21 | Y | \$0.29 | \$2.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Over 1 hour. Rate for Monday to Friday | |
| 1206 | Parking Lot #3 Darling Street - Daily Maximum (8:00 am to 6:00 pm) | per day | \$ 13.27 | \$ 13.27 | Y | \$1.73 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Daily Max for Monday to Friday between 8:00am to 6:00pm | |
| 1207 | Parking Lot #3 Darling Street - Overnight Parking | per hour | \$ 0.44 | \$ 0.44 | Y | \$0.06 | \$0.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Rate for Monday to Friday between 6:00pm to 8:00am | |
| 1208 | Parking Lot #3 Darling Street- Monthly Rate | per month | \$ 75.22 | \$ 75.22 | Y | \$9.78 | \$85.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1209 | Parking Lot #3 Darling Street- Accessible Parking Permit | per permit | no charge | no charge | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 1210 | Parking Lot #3 Darling Street- Veteran Plate (up to 24 hours) | per plate | no charge | no charge | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 1211 | Parking Lot #4 Dalhouse/King Street- Hourly Rate | per hour | \$ 2.21 | \$ 2.21 | Y | \$0.29 | \$2.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Over 1 hour. Rate for Monday to Friday | |
| 1212 | Parking Lot #4 Dalhouse/King Street- Daily Maximum | per day | \$ 13.27 | \$ 13.27 | Y | \$1.73 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Daily max for Monday to Friday between 8:00am to 6:00pm | |
| 1213 | Parking Lot #4 Dalhouse/King Street- Overnight Parking | per hour | \$ 0.44 | \$ 0.44 | Y | \$0.06 | \$0.50 | 0.00% | 1/1/2022 | 1/1/2021 | | Rate for Monday to Friday between 6:00pm to 8:00am | |
| 1214 | Parking Lot #4 Dalhouse/King Street- Monthly Rate | per month | \$ 75.22 | \$ 75.22 | Y | \$9.78 | \$85.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1215 | Parking Lot #4 Dalhouse/King Street- Accessible Parking Permit | per permit | no charge | no charge | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 1216 | Parking Lot #4 Dalhouse/King Street- Veteran Plate (up to 24 hours) | per plate | no charge | no charge | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 1/1/2009 | | | |
| 1217 | Resident Permit for Parking- On Non-Time Limited Streets | per year | \$ 26.55 | \$ 26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1218 | Resident Permit for Parking- On Time Limited Streets | per year | \$ 26.55 | \$ 26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1219 | Parking Tokens | per stamp | \$ 1.59 | \$ 1.59 | Y | \$0.21 | \$1.80 | 0.00% | 1/1/2022 | 1/1/2021 | | minimum 100 stamps | |
| 1220 | Remembrance Day - November 11 Downtown Parking Lots | per hour | no charge | no charge | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 1/1/2008 | | Applies between 10:00am to 1:00pm | |
| 1221 | Meter Bags for On-Street Parking Spaces | per day | \$ 13.27 | \$ 13.27 | Y | \$1.73 | \$15.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1222 | Application Fee to provide Parking Enforcement on private property by owner | per application | \$ 23.89 | \$ 23.89 | Y | \$3.11 | \$27.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1223 | Instructor and course material cost- training on guidelines for issues of parking tickets to applicant | per application | \$ 47.79 | \$ 47.79 | Y | \$6.21 | \$54.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| Total Revenue Impact | | | | | | | | | | | | | \$ - |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|--------------------------------|----------------------|----------------------|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|--|--|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES | | | | | | | | | | | | | |
| BUILDING | | | | | | | | | | | | | |
| 1224 | Group A- Assembly Occupancies- Assembly (New construction) | per sq. ft | \$1.72 | \$1.72 | N | \$0.00 | \$1.72 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1225 | Group B- Institutional Occupancies- Institutional (New construction) | per sq. ft | \$2.20 | \$2.20 | N | \$0.00 | \$2.20 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1226 | Group C- Residential Occupancies- Single Family, Semi, Townhouse, Duplex, Apartment Buildings (New construction) | per sq. ft | \$1.14 | \$1.14 | N | \$0.00 | \$1.14 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1227 | Group C- Hotels / Motels (New construction) | per sq. ft | \$1.35 | \$1.35 | N | \$0.00 | \$1.35 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1228 | Group D- Business & Personal Service Occupancies- Office Building (New construction) | per sq. ft | \$1.56 | \$1.56 | N | \$0.00 | \$1.56 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1229 | Group E - Mercantile Occupancies-Retail Stores (New construction) | per sq. ft | \$1.10 | \$1.10 | N | \$0.00 | \$1.10 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1230 | Group F-Industrial Occupancies-Industrial (New construction) | per sq. ft | \$0.83 | \$0.83 | N | \$0.00 | \$0.83 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1231 | Group F-Industrial Occupancies-Parking Garages (New construction) | per sq. ft | \$0.58 | \$0.58 | N | \$0.00 | \$0.58 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1232 | Group F-Industrial Occupancies-Farm Building (New construction) | per sq. ft | \$0.38 | \$0.38 | N | \$0.00 | \$0.38 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1233 | Miscellaneous Fee -Interior Finishing to previously unfinished areas- All Classes | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1234 | Miscellaneous Fee -Alterations & renovations to existing finished areas- All Classes | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1235 | Retaining Walls | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1236 | Racking Permit | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1237 | Plumbing work independent of Building Permit | per fixture | \$13.50 | \$13.50 | N | \$0.00 | \$13.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1238 | Building Site Service | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code | |
| 1239 | Additional inspection fee for inspection not being ready on the second inspection attempt | per occurrence | \$200.00 | \$200.00 | N | \$0.00 | \$200.00 | 0.00% | 1/1/2022 | 1/1/2013 | fees adequately cover costs | | |
| 1240 | Miscellaneous- Swimming Pool | per permit | \$155.00 | \$155.00 | N | \$0.00 | \$155.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 437 of the City of Brantford Municipal Code | |
| 1241 | Miscellaneous- Shed | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1242 | Miscellaneous- Deck | per permit | \$130.00 | \$130.00 | N | \$0.00 | \$130.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1243 | Miscellaneous- Change of Use (No Construction) | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1244 | Miscellaneous- Partial Occupancy | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1245 | Miscellaneous- Tent | per site | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1246 | Miscellaneous- Hoarding Permit | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1247 | Miscellaneous- Moving Permit | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1248 | Miscellaneous- Foundation, Structural Steel or Non-Combustible Cladding permit | per permit | \$235.00 | \$235.00 | N | \$0.00 | \$235.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1249 | Miscellaneous- Demolition Permit <600 sq. m | per permit | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1250 | Miscellaneous- Demolition Permit 600 sq. m or greater | per permit | \$210.00 | \$210.00 | N | \$0.00 | \$210.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1251 | Miscellaneous- Sign | per permanent sign | \$105.00 | \$105.00 | N | \$0.00 | \$105.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 478 of the City of Brantford Municipal Code | |
| 1252 | Miscellaneous- Portable Sign or Utility Pole Sign | per 30 days | \$50.00 | \$75.00 | N | \$0.00 | \$75.00 | 50.00% | 1/1/2022 | 1/1/2013 | by-law inspections and permit acceptance | Chapter 478 of the City of Brantford Municipal Code | |
| 1253 | Miscellaneous- Residential Garage (detached) | per permit | \$285.00 | \$285.00 | N | \$0.00 | \$285.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1254 | Miscellaneous- Residential Garage (attached) | per sq. ft | \$1.14 | \$1.14 | N | \$0.00 | \$1.14 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1255 | Miscellaneous- Carport | per sq. ft | \$1.14 | \$1.14 | N | \$0.00 | \$1.14 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |
| 1256 | Administration-Extension of a permit application | per permit | \$75.00 | \$75.00 | N | \$0.00 | \$75.00 | 0.00% | 1/1/2022 | 1/1/2011 | fees adequately cover costs | | |
| 1257 | Administration-Extension of an issued permit where construction has stopped, or not started | per permit | \$75.00 | \$75.00 | N | \$0.00 | \$75.00 | 0.00% | 1/1/2022 | 1/1/2011 | fees adequately cover costs | | |
| 1258 | Administration-Minimum retained fee when an application is cancelled | per permit | \$125.00 | \$125.00 | N | \$0.00 | \$125.00 | 0.00% | 1/1/2022 | 1/1/2011 | fees adequately cover costs | | |
| 1259 | Administration-Minimum retained fee when a building permit is cancelled | per permit | \$125.00 | \$125.00 | N | \$0.00 | \$125.00 | 0.00% | 1/1/2022 | 1/1/2011 | fees adequately cover costs | | |
| 1260 | Administration-Transfer building permit to new owner | per transfer | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2011 | fees adequately cover costs | Chapter 429 of the City of Brantford Municipal Code | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|-------------------------------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES | | | | | | | | | | | | | |
| BUILDING | | | | | | | | | | | | | |
| 1261 | Order to Comply (constructing prior to issuance of a Building permit)- Non Building Professionals | equal to the permit fee value up to | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1262 | Order to Comply (constructing prior to issuance of a Building permit)- Building Professionals | per order | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1263 | Stop Work Order (failing to comply with the Order to Comply)-Non-Building Professionals | equal to the permit fee value up to | \$750.00 | \$750.00 | N | \$0.00 | \$750.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1264 | Stop Work Order (failing to comply with the Order to Comply)- Building Professionals | per order | \$750.00 | \$750.00 | N | \$0.00 | \$750.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1265 | Prosecution (failing to comply with the Stop Work Order)- Non-Building Professionals | equal to the permit fee value up to | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1266 | Prosecution (failing to comply with the Stop Work Order)- Building Professionals | per order | \$1,500.00 | \$1,500.00 | N | \$0.00 | \$1,500.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | | |
| 1267 | Where in the opinion of the CBO the application does not fit into one of the noted categories | per \$1,000 construction value | \$14.50 | \$14.50 | N | \$0.00 | \$14.50 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | | |
| 1268 | Demolition occurs prior to receiving the required approval - Admin Fee: Double the cost of the permit fee of any proposed building on the site | per occurrence to maximum of | \$5,000.00 | \$5,000.00 | N | \$0.00 | \$5,000.00 | 0.00% | 1/1/2022 | 1/1/2015 | fees adequately cover costs | By-law 91-2015 | |
| 1269 | Plumbing- Other-Sewage System Permit | per permit | \$625.00 | \$625.00 | N | \$0.00 | \$625.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | | |
| 1270 | Plumbing- Other-Sewage System Repair | per permit | \$210.00 | \$210.00 | N | \$0.00 | \$210.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | | |
| 1271 | Plumbing- Other-Sewage System Inspection | per inspection | \$250.00 | \$250.00 | N | \$0.00 | \$250.00 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | | |
| 1272 | Plumbing- Other-Sewage System Record Search | per search | \$70.00 | \$70.00 | Y | \$9.10 | \$79.10 | 0.00% | 1/1/2022 | 1/1/2014 | fees adequately cover costs | | |
| 1273 | Zoning/Building Compliance-Building /Zoning Certificate | per certificate | \$70.00 | \$80.00 | Y | \$10.40 | \$90.40 | 14.29% | 1/1/2022 | 1/1/2013 | required to cover staff costs of researching preparing document | | |
| 1274 | Zoning/Building Compliance-Building Permit Search | per search | \$70.00 | \$80.00 | Y | \$10.40 | \$90.40 | 14.29% | 1/1/2022 | 1/1/2013 | required to cover staff costs of researching preparing document | | |
| 1275 | Zoning/Building Compliance-General Enquiry Letters | per letter | \$70.00 | \$80.00 | Y | \$10.40 | \$90.40 | 14.29% | 1/1/2022 | 1/1/2013 | required to cover staff costs of researching preparing document | | |
| 1276 | Additional Residential Units Registry Fee | per registration | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2013 | fees adequately cover costs | New fee approved by Council Dec 17, 2012 Effective Jan 1, 2013 | |
| 1277 | Property Standards/Weeds-Weed and Debris Order (Issuance) | per order | \$125.00 | \$150.00 | N | \$0.00 | \$150.00 | 20.00% | 1/1/2022 | 1/1/2013 | to cover the costs of staff investigating and preparing documentation | Chapter 492 of the City of Brantford Municipal Code | |
| 1278 | Property Standards/Weeds-Work Completed for Compliance | cost recovery | 100% | 100% | N | \$0.00 | 100.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 492 of the City of Brantford Municipal Code | |
| 1279 | Property Standards/Weeds-Work Completed for Compliance Admin Fee | cost recovery | 25% | 25% | N | \$0.00 | 25.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 492 of the City of Brantford Municipal Code | |
| 1280 | Property Standards/Weeds-Property Standards Order (Issuance) | per order | \$125.00 | \$150.00 | N | \$0.00 | \$150.00 | 20.00% | 1/1/2022 | 1/1/2013 | to cover the costs of staff investigating and preparing documentation | Chapter 465 of the City of Brantford Municipal Code | |
| 1281 | Property Standards/Weeds-Property Standards Order (Final and Binding Order) | per order | \$125.00 | \$150.00 | N | \$0.00 | \$150.00 | 20.00% | 1/1/2022 | 1/1/2013 | to cover the costs of staff investigating and preparing documentation | Chapter 465 of the City of Brantford Municipal Code | |
| 1282 | Property Standards/Weeds-Property Standards Breach of Order | per breach of order | \$500.00 | \$500.00 | N | \$0.00 | \$500.00 | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 465 of the City of Brantford Municipal Code | |
| 1283 | Property Standards/Weeds-Work Completed for Compliance | cost recovery | 100% | 100% | N | \$0.00 | 100.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 465 of the City of Brantford Municipal Code | |
| 1284 | Property Standards/Weeds-Work Completed for Compliance - Admin fee | cost recovery | 25% | 25% | N | \$0.00 | 25.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 465 of the City of Brantford Municipal Code | |
| 1285 | Property Standards/Weeds-Portable Sign Removal - Percent of total cost | cost recovery | 100% | 100% | N | \$0.00 | 100.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 478 of the City of Brantford Municipal Code | |
| 1286 | Property Standards/Weeds-Portable Sign Removal - Admin fee | cost recovery | 25% | 25% | N | \$0.00 | 25.00% | 0.00% | 1/1/2022 | 1/1/2010 | fees adequately cover costs | Chapter 478 of the City of Brantford Municipal Code | |
| 1287 | Property Standards/Weeds-Certificate of Compliance | per certificate | \$125.00 | \$150.00 | Y | \$19.50 | \$169.50 | 20.00% | 1/1/2022 | 1/1/2013 | to cover the costs of staff investigating and preparing documentation | Chapter 429 of the City of Brantford Municipal Code | |
| 1288 | Property Standards/Weeds-Attendance at Appeal Hearing | per attendance | \$125.00 | \$150.00 | N | \$0.00 | \$150.00 | 20.00% | 1/1/2022 | 1/1/2013 | to cover the costs of staff investigating and preparing documentation | Chapter 429 of the City of Brantford Municipal Code | |
| 1289 | Property Standards/Weeds-Title Corporate Search | per search | \$50.00 | \$125.00 | N | \$0.00 | \$125.00 | 150.00% | 1/1/2022 | 1/1/2013 | required to cover the costs associated with the Registry Office fees | Chapter 465 of the City of Brantford Municipal Code | |
| 1290 | Property Standards/Weeds-Registration/Discharge of an Order | per registration/discharge | \$150.00 | \$150.00 | N | \$0.00 | \$150.00 | 0.00% | 1/1/2022 | 1/1/2013 | fees adequately cover costs | Chapter 465 of the City of Brantford Municipal Code | |
| Total Revenue Impact | | | | | | | | | | | | | 50 |

| REFERENCE # | DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NOV CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|--|--------------------------|--|--|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING | | | | | | | | | | | | | |
| PLANNING | | | | | | | | | | | | | |
| 1291 | Application Fee- Official Plan Amendment-Major | per application | \$14,500.00 | \$14,500.00 | N | \$0.00 | \$14,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | | Determination of application type is based on criteria set out in the Procedure Manual for the Planning Department, approved by Council Sept. 29, 2014, amended May 24, 2016. | |
| 1292 | Application Fee- Official Plan Amendment-Minor | per application | \$10,500.00 | \$10,500.00 | N | \$0.00 | \$10,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1293 | Application Fee- Zoning By-Law Amendment-Major | per application | \$14,490.00 | \$14,490.00 | N | \$0.00 | \$14,490.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1294 | Application Fee- Zoning By-Law Amendment-Minor | per application | \$10,500.00 | \$10,500.00 | N | \$0.00 | \$10,500.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1295 | Application Fee- Zoning By-Law- Removal of a Holding Provision | per application | \$5,275.00 | \$5,275.00 | N | \$0.00 | \$5,275.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This applies to specific types of applications including the removal of a Holding Provision (where an application is required), adding one new use or extension of a temporary use. | |
| 1296 | Application Fee- Combined Major Amendment to the Official Plan and Zoning By-Law | per combined application | \$21,735.00 | \$21,735.00 | N | \$0.00 | \$21,735.00 | 0.00% | 1/1/2022 | 1/1/2021 | | The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times. | |
| 1297 | Application Fee- Combined Minor Amendment to the Official Plan and Zoning By-Law | per combined application | \$15,800.00 | \$15,800.00 | N | \$0.00 | \$15,800.00 | 0.00% | 1/1/2022 | 1/1/2021 | | The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times. | |
| 1298 | Application to Extend Settlement Area Boundary | per application | \$51,750.00 | \$51,750.00 | N | \$0.00 | \$51,750.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This new fee addresses the significant expenses that will be incurred through the hiring of consultants with the expertise to peer review the required studies and advise staff and Council. | |
| 1299 | Block Plan Application | per application | \$15,670.00 + \$500.00 per hectare or part | \$15,670.00 + \$500.00 per hectare or part | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | Block plans will require endorsement by Council, prior to consideration of applications for plans of subdivision. This new fee addresses the significant staff time and resources that will be needed to review the block plans and advise Council. The fee varies because it is dependent on the gross area of the Block. | |
| 1300 | Plan of Subdivision application | per application | \$31,340.00 + \$975.00 per hectare or part | \$31,340.00 + \$975.00 per hectare or part | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | This fee varies depending on the gross area of the subject lands. | |
| 1301 | Plan of Condominium application | per application | \$27,600.00 | \$27,600.00 | N | \$0.00 | \$27,600.00 | 0.00% | 1/1/2022 | 1/1/2021 | | To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council. | |
| 1302 | Redlining (amending) a draft approved plan of subdivision/ condominium | per application | \$4,325.00 | \$4,325.00 | N | \$0.00 | \$4,325.00 | 0.00% | 1/1/2022 | 1/1/2021 | | To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council. | |
| 1303 | Revision to conditions of draft plan approval for subdivision/ condominium subdivision / Condominium in combination with a Zoning By-law Amendment Application | per application | \$1,450.00 | \$1,450.00 | N | \$0.00 | \$1,450.00 | 0.00% | 1/1/2022 | 1/1/2021 | | To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council. | |
| 1304 | Reduction Fee | per combined application | 25% | 25% | N | \$0.00 | \$0.25 | 0.00% | 1/1/2022 | 1/1/2021 | | The total fee for these applications is reduced by approximately 25% when all applications are submitted concurrently. The reduction does not apply if they are submitted at different times. | |
| 1305 | Site Plan Control Approval - Major | per application | \$11,730.00 | \$11,730.00 | N | \$0.00 | \$11,730.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1306 | Site Plan Control Approval - Minor | per application | \$4,430.00 | \$4,430.00 | N | \$0.00 | \$4,430.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1307 | Site Plan Control Approval - Minor infill <= 3 units | per application | \$2,220.00 | \$2,220.00 | N | \$0.00 | \$2,220.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1308 | Site Plan Control (per circulation beyond 2) | per circulation beyond 2 | \$1,150.00 | \$1,150.00 | N | \$0.00 | \$1,150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee is not applied if Staff introduces new changes resulting from lack of communication to applicant. | |
| 1309 | Site Plan Agreement (beyond the standard agreement) | per agreement | \$1,100.00 | \$1,100.00 | N | \$0.00 | \$1,100.00 | 0.00% | 1/1/2022 | 1/1/2021 | | per additional agreement | |
| 1310 | Site plan inspections for Release of Securities (per inspection beyond 2) | per inspections beyond 2 | \$575.00 | \$575.00 | N | \$0.00 | \$575.00 | 0.00% | 1/1/2022 | 1/1/2021 | | For staff time and administration addressing the cost of repeated visits to the site to confirm development is in accordance with the approved site plan. | |
| 1311 | Amendment to an Approved Site Plan (minor change / modification) | per application | \$2,215.00 | \$2,215.00 | N | \$0.00 | \$2,215.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1312 | Extension of conditional site plan approval | per application | \$1,150.00 | \$1,150.00 | N | \$0.00 | \$1,150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1313 | Relief from Part Lot Control | per application | \$2,160.00 + \$85.00 per lot or unit | \$2,160.00 + \$85.00 per lot or unit | N | \$0.00 | TBD | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1314 | Extension of Part Lot Control | per application | \$1,725.00 | \$1,725.00 | N | \$0.00 | \$1,725.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1315 | Committee of Adjustment: Consent (Severance) including Long Term Lease & Validation of Title | per application | \$3,280.00 | \$3,280.00 | N | \$0.00 | \$3,280.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1316 | Committee of Adjustment: Minor Variance (Planning Act & Municipal Code (Signage & Fences)) | per application | \$2,185.00 | \$2,185.00 | N | \$0.00 | \$2,185.00 | 0.00% | 1/1/2022 | 1/1/2021 | | | |
| 1317 | Committee of Adjustment: Combined Consent and Minor Variance | per combined application | \$4,100.00 | \$4,100.00 | N | \$0.00 | \$4,100.00 | 0.00% | 1/1/2022 | 1/1/2021 | | The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times. | |
| 1318 | Preconsultation Meeting | per application | \$1,150.00 | \$1,150.00 | N | \$0.00 | \$1,150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee is deducted from the application fee if the application is submitted within one year of the date of the preconsultation meeting. | |
| 1319 | Complete Application Review | per application | \$1,150.00 | \$1,150.00 | N | \$0.00 | \$1,150.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee is returned if the application is deemed complete. | |
| 1320 | Peer Review Administration Fee | per peer review | \$2,300.00 | \$2,300.00 | N | \$0.00 | \$2,300.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee is only applicable if the application includes technical studies (eg. an Environmental Impact Study or a Land Needs Study) that require a Peer Review(s), necessitating external consultants. | |
| 1321 | Recirculation of Public Notice | per notice | \$800.00 | \$800.00 | N | \$0.00 | \$800.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee applies if the application changes at the last minute, necessitating the issuance of a new public notice. | |
| 1322 | Revisions to Committee of Adjustment Applications Requiring Technical Recirculation | per application | \$400.00 | \$400.00 | N | \$0.00 | \$400.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee applies if the revisions to the application are the result of the applicant changing the proposal, requiring an additional circulation. | |
| 1323 | Revisions to Other Applications | per application | \$1,265.00 | \$1,265.00 | N | \$0.00 | \$1,265.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee applies if the applicant makes significant revisions to the applications requiring additional circulations. For example, this would affect applications for Plans of Subdivision, Condominium, Amendments to the Official Plan/Zoning By-law, etc. | |
| 1324 | Cancellation of Public Meeting at Applicant's request | per mail out | \$230.00 | \$230.00 | N | \$0.00 | \$230.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (mailout notice) | |
| 1325 | Cancellation of Public Meeting at Applicant's request | per newspaper notice | \$290.00 | \$290.00 | N | \$0.00 | \$290.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (newspaper notice) | |
| 1326 | Other Application Related Reports | per request for report | \$1,725.00 | \$1,725.00 | N | \$0.00 | \$1,725.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This applies to various adhoc requests necessitating circulation, analysis and preparation of a report to Council. Some examples include: requests to exempt lands from site plan control, fee refunds, street name changes, correction or amendment of By-law within 2 years of adoption, permission to amend the Official Plan within 2 years of adoption, etc. | |
| 1327 | LPAT Appeal Administration Fee | per appeal | \$575.00 | \$575.00 | N | \$0.00 | \$575.00 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee covers staff time and administration costs to prepare and submit the appeal package to LPAT and address any other administrative matters that arise. | |

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NO CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|---|---|-----------------|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|-----------------------------|---|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING | | | | | | | | | | | | | |
| PLANNING | | | | | | | | | | | | | |
| 1328 | Letter of Agreement Compliance / Removal from Title | per letter | \$115.00 | \$115.00 | Y | \$14.95 | \$129.95 | 0.00% | 1/1/2022 | 1/1/2021 | | This fee covers staff time to retrieve and research the request including administration costs. | |
| Total Revenue Impact | | | | | | | | | | | | | \$0 |

* 2021 Rate will remain in effect until this date

| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|---|----------------------|----------------------|-------------------|---------|--------------------|-------------------------------|---------------------------------|-------------------------|--|---|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING- CLERKS SERVICES | | | | | | | | | | | | | |
| CLERKS | | | | | | | | | | | | | |
| 1329 | Marriage License Fee | per licence | \$140.00 | \$140.00 | N | \$0.00 | \$140.00 | 0.00% | 1/1/2022 | 1/1/2016 | | To prepare, record and issue marriage licence | |
| 1330 | Replacement Marriage Licence Fee- Provincially Declared Emergency | per licence | \$0.00 | \$0.00 | N | \$0.00 | \$0.00 | 0.00% | 1/1/2022 | 8/25/2020 | | By-law 112-2020 | |
| 1331 | Replacement Marriage Licence Fee- Municipally Declared Emergency | per licence | \$75.00 | \$75.00 | N | \$0.00 | \$75.00 | 0.00% | 1/1/2022 | 8/25/2020 | | By-law 112-2020 | |
| 1332 | Civic Marriage Solemnization Fees- Marriage Officiant Fee | per officiant | \$250.00 | \$250.00 | Y | \$32.50 | \$282.50 | 0.00% | 1/1/2022 | 1/1/2019 | | Corporate Policy-044 Civil Marriage Solemnization Policy | |
| 1333 | Civic Marriage Solemnization Fees- Marriage Officiant- Additional Witnesses | per witness | \$50.00 | \$50.00 | Y | \$6.50 | \$56.50 | 0.00% | 1/1/2022 | 1/1/2019 | | Corporate Policy-044 Civil Marriage Solemnization Policy | |
| 1334 | Civic Marriage Solemnization Fees- Non-refundable Deposit | per marriage | \$125.00 | \$125.00 | N | \$0.00 | \$125.00 | 0.00% | 1/1/2022 | 1/1/2019 | | Corporate Policy-044 Civil Marriage Solemnization Policy | |
| 1335 | Administrative Charge to Register a Death | per registration | \$35.00 | \$35.00 | N | \$0.00 | \$35.00 | 0.00% | 1/1/2022 | 1/1/2020 | | Burial Permit/Death Registration processing | |
| 1336 | Photocopies | per page | \$0.20 | \$0.20 | N | \$0.00 | \$0.20 | 0.00% | 1/1/2022 | 1/1/2013 | | For photocopying requests, the City will use the same fee as prescribed for the copying of records under the Municipal Freedom of Information and Protection of Privacy Act | |
| 1337 | Commissioning of Affidavits, Documents and Form- General | per signature or as determined by Commissioner where more than one document is presented | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2016 | | Commissioning of affidavits, government forms, etc. | |
| 1338 | Commissioning of Out of Country/Foreign Pension Forms | per request | no charge | no charge | N | N/A | N/A | 0.00% | 1/1/2022 | 1/1/2013 | | These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes the waiving of the fee for this service. | |
| 1339 | Certified True & Correct copy | per certification or as determined by Clerk or designate where more than one certification is requested | \$26.55 | \$26.55 | Y | \$3.45 | \$30.00 | 0.00% | 1/1/2022 | 1/1/2016 | | The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents. | |
| 1340 | Proclamation Publication Fee | per proclamation | \$250.00 to \$350.00 | \$250.00 to \$600.00 | Y | TBD | TBD | 0%-70% | 1/1/2022 | 1/1/2020 | 1/3 page advertisement is now 585.48 - low end is for 1/6 page which is 244.80 | To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$250-\$350 depending on layout. Increased costs with Brantford Expositor | |
| 1341 | Compliance Investigation Fee | per investigation | \$50.00 | \$50.00 | N | \$0.00 | \$50.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Closed meeting- Compliance Investigation Fee. Fee imposed upon receipt of a request for an investigation as to whether the municipality has complied with the statutory requirements for closed meetings | |
| 1342 | Trespass Order Appeal or Review Fee | per appeal/review | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2015 | | Fee to commence an appeal to or a request by the Trespass Order Appeals Committee of a No Trespass Order issued under the City's Health and Safety Standard 061 (By-law 106-2017). This fee is refundable if the appeal or review is successful, either in whole or in part. | |
| Total revenue impact | | | | | | | | | | | | | \$0 |

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| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE INCL HST | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---------------------------------------|-----------------|---|---|-------------------|--------|--------------------|-------------------------------|---------------------------------|-------------------------|------------------------------|---|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING- HUMAN RESOURCES | | | | | | | | | | | | | |
| HUMAN RESOURCES | | | | | | | | | | | | | |
| | | | (Employee hourly rate including 40% benefits plus 15% Administrative Fee) | (Employee hourly rate including 40% benefits plus 15% Administrative Fee) | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2003 | | Where municipal officers and employees are requested or required to appear before any Court or other Tribunal to give evidence on behalf of or at the request of any person, the person requesting such services shall pay a fee. Includes time to attend Tribunal and time required to prepare for any such appearance or to gather information related to the matter. Employee Hourly Rate is based at the time of hearing. | |
| 1343 | Tribunal / Hearing Appearance Fee | cost recovery | | | N | TBD | TBD | 0.00% | 1/1/2022 | 1/1/2003 | | | |
| 1344 | Fee for Appeals of No Trespass Orders | per appeal | \$100.00 | \$100.00 | N | \$0.00 | \$100.00 | 0.00% | 1/1/2022 | 1/1/2010 | | Health & Safety Standard 061 re Workplace Security | |
| | | | | | | | | | | | | Total revenue impact | \$ - |

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| REFERENCE # | FEE DESCRIPTION | UNIT OF MEASURE | 2021 RATE (EXCL HST) | 2022 RATE (EXCL HST) | HST APPLIES (Y/N) | HST | 2022 RATE (INCL HST) | % INC 2021 vs 2022 (EXCL HST) | 2022 EFFECTIVE DATE* MM/DD/YYYY | LAST REVISED MM/DD/YYYY | REASON FOR CHANGE/NON CHANGE | ADDITIONAL INFORMATION | REVENUE IMPACT |
|--|---|-----------------|----------------------|----------------------|-------------------|--------|----------------------|-------------------------------|---------------------------------|-------------------------|---|--|----------------|
| PEOPLE, LEGISLATED SERVICES & PLANNING- LEGAL AND REAL ESTATE SERVICE | | | | | | | | | | | | | |
| PROVINCIAL OFFENCES | | | | | | | | | | | | | |
| 1345 | Report Fees (Transcripts) | per page | \$4.30 | \$4.30 | N | \$0.00 | \$4.30 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14. Report Fees are subject to high fee amounts as specified in the Regulations made under the Administration of Justice Act. | |
| 1346 | Report Fees for second or subsequent copies | per page | \$0.55 | \$0.55 | N | \$0.00 | \$0.55 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14 | |
| 1347 | Report Fees expedited (within 5 business day) | per page | \$6.00 | \$6.00 | N | \$0.00 | \$6.00 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14 | |
| 1348 | Report Fees daily (within 24 hours) | per page | \$8.00 | \$8.00 | N | \$0.00 | \$8.00 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14 | |
| 1349 | Report Fees electronic reproduction | per transcript | \$20.00 | \$20.00 | N | \$0.00 | \$20.00 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14 | |
| 1350 | Report Fees minimum fee | per transcript | \$20.00 | \$20.00 | N | \$0.00 | \$20.00 | 0.00% | 1/1/2022 | 1/1/2015 | Legislated Fee | Ontario Regulation 94/14 | |
| 1351 | Photocopying Fees | per page | \$1.00 | \$1.00 | N | \$0.00 | \$1.00 | 0.00% | 1/1/2022 | 1/1/2005 | Legislated Fee | Ontario Regulation 210/07. Photocopying Fees are subject to higher fee amounts as are specified in the Regulations made under the Administration of Justice Act | |
| 1352 | Certified documents | per page | \$3.50 | \$3.50 | N | \$0.00 | \$3.50 | 0.00% | 1/1/2022 | 1/1/2021 | Legislated Fee | Ontario regulation 210/07 | |
| 1353 | Rental Fees for use of courtrooms | per month | \$135.00 | Fee Eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2005 | Rental Tribunal no longer rents the courtroom | By administrative tribunals, on the basis of one hearing per week | |
| 1354 | Rental Fees for use of courtrooms | per hearing | \$31.15 | Fee Eliminated | N | N/A | N/A | N/A | 1/1/2022 | 1/1/2005 | Rental Tribunal no longer rents the courtroom | | |
| 1355 | Delinquent Account Charge | per account | \$70.00 | \$70.00 | N | \$0.00 | \$70.00 | 0.00% | 1/1/2022 | 1/1/2017 | Legislated Fee | Ontario Regulation 679/92. Administration fee added to accounts that are over 45 days past conviction date or later date established by Court. Includes any administration fee prescribed by Province. | |
| Total revenue impact | | | | | | | | | | | | | \$ - |

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