

Appendix B Detailed Fees and Charges

2022 FEES AND CHARGES

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REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- FIRE													
FIRE													
1	Fire Response/Incident Report	per report	\$125.46	\$127.97	Y	\$16.64	\$144.61	2.00%	1/1/2022	1/1/2021	inflation	Please see Fire Marshal's Communiqué 1991-001, regarding Freedom of Information and Protection of Privacy	
2	File Work Order Searches	per search	\$125.46	\$127.96	Y	\$16.63	\$144.59	1.99%	1/1/2022	1/1/2021	inflation		
3	Routine Fire Code Compliance Inspections and Documentation	per hour	\$59.36	\$60.55	Y	\$7.87	\$68.42	2.00%	1/1/2022	1/1/2021	inflation		
4	Routine Fire Code Compliance Inspections and Documentation - Report Fee	per report	\$59.36	\$60.55	Y	\$7.87	\$68.42	2.00%	1/1/2022	1/1/2021	inflation	Additional hours of inspection time will be billed	
5	Retrofit Fire Code Inspections and Documentation	per hour	\$59.36	\$60.55	Y	\$7.87	\$68.42	2.00%	1/1/2022	1/1/2021	inflation		
6	Retrofit Fire Code Inspections and Documentation- Report Fee	per report	\$59.36	\$60.55	Y	\$7.87	\$68.42	2.00%	1/1/2022	1/1/2021	inflation	Additional hours of inspection time will be billed	
7	Hazardous Material Response	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus cost of consumable materials and 15% administrative fee on the total cost of consumable materials.	N	TBD	TBD	TBD	1/1/2022	1/1/2021			
8	Fire Watch/Scene Security	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour)	N	TBD	TBD	TBD	1/1/2022	1/1/2021			
9	Re-inspection fee for second Re-inspection for non-compliance	cost recovery	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Fire Prevention Officer hourly rate (minimum charge 1 hour)	Y	TBD	TBD	TBD	1/1/2022	1/1/2021			
10	Liquor License Letter		\$59.36	\$60.55	Y	\$7.87	\$68.42	2.00%	1/1/2022	1/1/2021	inflation		
11	Open Air Burning Permit		\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2021		For industrial/commercial/institutional properties in the boundary adjustment area.	
12	Temporary Vendor's Permit (Fireworks)		\$175.95	\$181.65	N	\$0.00	\$181.65	3.24%	1/1/2022	1/1/2021	inflation and align with hourly rate		
13	Fire Route Bylaws		\$175.95	\$181.65	Y	\$23.61	\$205.26	3.24%	1/1/2022	1/1/2021	inflation and align with hourly rate		
14	Special Occasion Requiring attendance by Fire Department Personnel and Vehicles	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate.	Y	TBD	TBD	TBD	1/1/2022	1/1/2021			
15	Smoke Alarms for Smoke Alarm Saves Lives Program	cost recovery	Actual Cost of Smoke Alarm, no cost for installation	Actual Cost of Smoke Alarm, no cost for installation	Y	TBD	TBD	TBD	1/1/2022	1/1/2021			
16	Carbon Monoxide Alarms	cost recovery	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Actual Cost of Carbon Monoxide Alarm, no cost for installation	Y	TBD	TBD	TBD	1/1/2022	1/1/2021			
17	Motor Vehicle Collision Fee- Non Resident	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee	N	TBD	TBD	TBD	1/1/2022	1/1/2021		The application of this fee is subject to the terms of any City bylaw which identifies terms for its application, if any, and as may be amended, or replaced from time to time. The fee applied would be the Ministry of Transportation Fee per fire apparatus per hour (minimum one hour) plus 15% Administration fee. The total cost of the incident would be divided equally between all vehicles involved - resident and non-resident. Only non-residents would be billed for their portion of the fee.	
18	Fire False Alarm Fee	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee (3rd and subsequent responses)	N	TBD	TBD	TBD	1/1/2022	1/1/2021		The Fire Chief would have discretion to adjust or waive fees as may be required.	
19	Open Air Burning Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation	Y	TBD	TBD	TBD	1/1/2022	1/1/2021		The Fire Chief would have discretion to adjust or waive fees as may be required.	

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CAO OFFICE- FIRE													
FIRE													
20	Fireworks Violation	cost recovery	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	MTO (Ministry of Transportation) rates per vehicle/per hour, minimum one hour flat rate. Second and subsequent violation or violation of approval conditions.	Y	TBD	TBD	TBD	1/1/2022	1/1/2021		The Fire Chief would have discretion to adjust or waive fees as may be required.	
21	Response to Natural Gas Leaks/Strikes	cost recovery	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	MTO (Ministry of Transportation) Fee per Fire apparatus per hour (minimum one hour) plus 15% administration fee.	N	TBD	TBD	TBD	1/1/2022	1/1/2021		The Fire Chief would have discretion to adjust or waive fees as may be required.	
22	Third Party Costs	cost recovery	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs.	N	TBD	TBD	TBD	1/1/2022	1/1/2021		Costs paid to third parties by the City as part of, or as a result of, the emergency fire response, plus a 15% administrative charge on the third party costs. Examples of third party costs may include, but are not limited to Heavy or specialized equipment, professional services, technical expertise, consumables, firefighting agents, clean up or removal of product.	
23	Display Fireworks permit	per event	\$296.80	\$302.74	Y	\$39.36	\$342.10	2.00%	1/1/2022	1/1/2021	inflation	The Fire Chief would have discretion to adjust or waive fees as may be required. (i.e. municipal events like Canada Day or New Years Eve)	
24	Consumer Fireworks permit	per event	\$118.72	\$121.09	Y	\$15.74	\$136.83	2.00%	1/1/2022	1/1/2021	inflation	The Fire Chief would have discretion to adjust or waive fees as may be required.	
25	Fire Extinguisher training	per event	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	1/1/2022	1/1/2021			
26	Propane licence application review - third party engineer or firm.	cost recovery	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application.	Costs paid to a third party engineer or firm by the City for the review of a new/modified propane licence application.	N	TBD	TBD	TBD	1/1/2022	1/1/2021		A third party review can be ordered by the Chief Fire Official if the size or complexity of the application warrants.	
27	Custom mechanical work on Emergency Vehicles for other Emergency Services	per hour	\$85.00	\$85.00	Y	\$11.05	\$96.05	0.00%	1/1/2022	1/1/2021			
Total Revenue Impact													\$ 300

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
BUSINESS RESOURCE CENTRE													
28	Business Registration Administration Fee	per registration	\$19.47	\$19.47	Y	\$2.53	\$22.00	0.00%	1/1/2022	1/1/2010	Fee is charged to small business owners to register business. This demographic has been impacted negatively by Covid. Increase in fee makes only an incremental change to revenue line. The fee will remain unchanged for 2022.	To provide credit card facility via the corporate credit card for on-line new business registrations or Master Business renewals with the Province of Ontario	\$0.00
Total Revenue Impact													\$0

* 2021 Rate will remain in effect until this date

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CAO OFFICE- ECONOMIC DEVELOPMENT & TOURISM SERVICES													
TOURISM													
29	Rental of Tim Horton's room	per hour	\$60.00	\$60.00	Y	\$7.80	\$67.80	0.00%	1/1/2022	1/1/2013	\$60 fee still reflects true cost of 2x part-time staff (\$18.74/h), coffee service and setup/teardown.	Tim Horton Community Room is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable.	\$0
30	Rental of Brantford & Area Sports Hall of Recognition	per hour		\$60.00	Y	\$7.80	\$67.80	New Fee	1/1/2022	New Fee		Museum is available to area Not for Profit groups, free of charge. Once a meeting goes beyond business hours an hourly fee applies. A fee is also charged to for-profit groups regardless of timing of the meeting. No half hour discount is applicable.	\$240
31	Purchase or replacement of tourism directional signs	per sign	\$150.00	Fee Eliminated	Y	n/a	n/a	n/a	1/1/2022	1/1/2021	Reviewed in 2021 and switched to 4 x sizes of signs for 2022 onward to better reflect true cost of sign on purchaser.		(\$2,550)
32	purchase or replacement of Extra-Small (120 x 30) municipal tourism directional signs	per sign		\$75.00	Y	\$9.75	\$84.75	New Fee	1/1/2022	New Fee		New or replacement (not due to damage) of Extra-Small (120 x 30) municipal tourism directional signs. Fee only applies to for-profit entities.	\$300
33	purchase or replacement of Small (120 x 60) municipal tourism directional signs	per sign		\$125.00	Y	\$16.25	\$141.25	New Fee	1/1/2022	New Fee		New or replacement (not due to damage) of Small (120 x 60) municipal tourism directional signs. Fee only applies to for-profit entities.	\$875
34	purchase or replacement of Medium (120 x 90) municipal tourism directional signs	per sign		\$175.00	Y	\$22.75	\$197.75	New Fee	1/1/2022	New Fee		New or replacement (not due to damage) of Medium (120 x 90) municipal tourism directional signs. Fee only applies to for-profit entities.	\$875
35	purchase or replacement of Large (120 x 120) municipal tourism directional signs	per sign		\$250.00	Y	\$32.50	\$282.50	New Fee	1/1/2022	New Fee		New or replacement (not due to damage) of Large (120 x 120) municipal tourism directional signs. Fee only applies to for-profit entities.	\$500
Total Revenue Impact													\$240

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CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM SANDERSON CENTRE <i>Promotion and advertising pricing, individual event ticket prices and multi-day discounts are authorized to be approved at the discretion of the Theatre Manager.</i>													
36	Theatre Daily Rental Rate- Commercial- base rate	per day	\$2,500.00	\$2,500.00	Y	\$325.00	\$2,825.00	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
37	Theatre Daily Rental Rate- Commercial- base rate or 12% of net revenue to a cap	per day	\$4,000.00	\$4,000.00	Y	\$520.00	\$4,520.00	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
38	Theatre Daily Rental Rate- Commercial- base rate if admission price is equal or less than \$10	per day	\$2,000.00	\$2,000.00	Y	\$260.00	\$2,260.00	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
39	Theatre Daily Rental Rate- Non-Commercial- base rate	per day	\$1,500.00	\$1,650.00	Y	\$214.50	\$1,864.50	10.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		\$760
40	Theatre Daily Rental Rate- Non-Commercial- base rate if admission price is equal or less than \$10	per day	\$1,200.00	\$1,320.00	Y	\$171.60	\$1,491.60	10.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		\$400
41	Theatre Daily Rental Rate- Charitable- base rate	per day	\$900.00	\$900.00	Y	\$117.00	\$1,017.00	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
42	Theatre Daily Rental Rate- Charitable- base rate if admission price is equal or less than \$10	per day	\$720.00	\$720.00	Y	\$93.60	\$813.60	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
43	Theatre Daily Rental Rate- Competitions	per rental	\$2,500.00	\$2,500.00	Y	\$325.00	\$2,825.00	0.00%	7/1/2022	7/1/2019	2021 Ontario venue rental cost survey comparison	For competitive events where the building is open to the public beyond a typical ticketed performance of less than 4 hours. Surcharge will not be charged on competitive events unless the event includes a ticketed performance	
44	Theatre Daily Rental Rate- Discounts- Partial Day	per rental	20%	20%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Allows for possible double event booking days	up to 5 hours	
45	Theatre Daily Rental Rate- Discounts- Rehearsal/Setup only	per rental	40%	40%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Reflects lack of ticket revenue, reduced wear and tear on public areas		
46	Theatre Daily Rental Rate- Discounts- Winter Incentive	per rental	15%	15%	Y	TBD	TBD	0.00%	7/1/2022	1/1/2015	Encourages use in off-peak times	January 1 through January 31	
47	Theatre Daily Rental Rate- Discounts- Summer Incentive	per rental	25%	25%	Y	TBD	TBD	0.00%	7/1/2022	1/1/2015	Encourages use in off-peak times	July 10 through August 31	
48	Auditorium Fees- Tickets	per ticket printed	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
49	Auditorium Fees - Event setup	per rental		\$150.00	Y	\$19.50	\$169.50	New Fee	1/1/2022	New Fee	2021 Ontario venue rental cost survey comparison	waived for charitable events	\$1,500
50	Auditorium Fees- Surcharge per ticket when top ticket is \$15 or more	per ticket printed	\$3.00	\$3.00	Y	\$0.39	\$3.39	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
51	Auditorium Fees- Surcharge per ticket when top ticket is less than \$15	per ticket printed	\$0.50	\$0.50	Y	\$0.07	\$0.57	0.00%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison		
52	Auditorium Fees- Surcharge per comp ticket in excess of 5% capacity (55)	per ticket printed	\$0.50	\$0.50	Y	\$0.07	\$0.57	0.00%	7/1/2022	1/1/2016	2021 Ontario venue rental cost survey comparison		
53	Insurance- if eligible	per rental	at cost	at cost	Y	TBD	TBD	0.00%	7/1/2022		100% Cost recovery		
54	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	7/1/2022		100% Cost recovery		
55	Credit Card Fees	percentage of ticket sales	3%	3.5%	Y	TBD	3.5%	16.67%	7/1/2022	7/1/2013	2021 Ontario venue rental cost survey comparison	Society of Composers, Authors and Music Publishers of Canada	\$1,650
56	Interac fees	per transaction	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2022	7/1/2013	100% Cost recovery		
57	Advertising	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	0.00%	7/1/2022		Based on pricing decisions for advertising products		
58	Merchandise commission (venue sells)	percentage of gross sales	20%	20%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Industry norms		
59	Merchandise commission (artist sells)	percentage of gross sales	15%	15%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Industry norms		
60	Merchandise commission (Charity sells)	percentage of gross sales	10%	10%	Y	TBD	TBD	0.00%	7/1/2022	1/1/2016	Industry norms		
61	Piano Tuning	cost recovery	at cost	at cost	Y	TBD	TBD	0.00%	7/1/2022		100% Cost recovery		
62	Piano Rental	per day	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	7/1/2022	1/1/2009	Contribution to maintenance costs		
63	Stage Equipment	as required	as required + 10% surcharge	as required + 10% surcharge	Y	TBD	TBD	0.00%	7/1/2022	7/1/2017	110% cost recovery		
64	Followspots	per performance	\$100.00	\$125.00	Y	\$16.25	\$141.25	25.00%	7/1/2022	7/1/2019	Contribution to maintenance and consumable costs		\$90
65	Wireless Handheld	per microphone per day	\$70.00	\$75.00	Y	\$9.75	\$84.75	7.14%	7/1/2022	1/1/2008	Contribution to maintenance and consumable costs		\$280
66	Wireless Lavalier	per microphone per day	\$90.00	\$100.00	Y	\$13.00	\$113.00	11.11%	7/1/2022	1/1/2010	Contribution to maintenance and consumable costs		\$80
67	Video screen and projector	per day	\$90.00	\$100.00	Y	\$13.00	\$113.00	11.11%	7/1/2022	1/1/2006	Contribution to maintenance and consumable costs		\$140
68	Dance Floor	per day	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	7/1/2022	7/1/2020	New fee since Covid shutdown		
69	Dance Floor	multi day	\$1,300.00	\$1,300.00	Y	\$169.00	\$1,469.00	0.00%	7/1/2022	7/1/2020	New fee since Covid shutdown		
70	Stagehand	per hour	\$31.00	\$32.00	Y	\$4.16	\$36.16	3.23%	7/1/2022	7/1/2021	Labour cost increases		\$500
71	Operator	per hour	\$36.00	\$37.00	Y	\$4.81	\$41.81	2.78%	7/1/2022	7/1/2021	Labour cost increases		\$1,250
72	Production Coordinator	per hour	\$38.00	\$39.00	Y	\$5.07	\$44.07	2.63%	7/1/2022	7/1/2021	Labour cost increases		\$100
73	Cleaning	per hour	\$28.00	\$28.00	Y	\$3.64	\$31.64	0.00%	7/1/2022	7/1/2021	Labour cost increases	Rates subject to change	
74	Technical Director	per day	\$260.00	\$270.00	Y	\$35.10	\$305.10	3.85%	7/1/2022	7/1/2019	Labour cost increases	Rates subject to change	\$300
75	Duty Manager	per day	\$210.00	\$220.00	Y	\$28.60	\$248.60	4.76%	7/1/2022	7/1/2019	Labour cost increases	Rates subject to change	\$280
76	Front of House Manager	per hour	\$29.50	\$30.00	Y	\$3.90	\$33.90	1.69%	7/1/2022	7/1/2021	Labour cost increases	Rates subject to change	\$440
77	Front of House Staff	per hour	\$27.50	\$28.00	Y	\$3.64	\$31.64	1.82%	7/1/2022	7/1/2021	Labour cost increases	Minimum staff 4, max 8	\$120
78	Late fee	per occurrence	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	7/1/2022	1/1/2018	Rarely used, successful in encouraging timeliness of planning	Late fee for missed deadline for event requirements and schedule (30 days)	
79	Lobby Rental Rates- Main Lobby	per rental	\$450.00	\$450.00	Y	\$58.50	\$508.50	0.00%	7/1/2022	7/1/2013	minimal usage, market comparables required for changes		
80	Lobby Rental Rates- Main Lobby	per hour (min 2 hours)	\$90.00	\$90.00	Y	\$11.70	\$101.70	0.00%	7/1/2022	7/1/2013	minimal usage, market comparables required for changes		
81	Lobby Rental Rates- Rehearsal Hall	per rental	\$350.00	\$350.00	Y	\$45.50	\$395.50	0.00%	7/1/2022	7/1/2013	minimal usage, market comparables required for changes		
82	Lobby Rental Rates- Rehearsal Hall	per hour (min 2 hours)	\$70.00	\$70.00	Y	\$9.10	\$79.10	0.00%	7/1/2022	7/1/2013	minimal usage, market comparables required for changes		
83	Lobby Rental Rates- Stage	per rental	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%	7/1/2022	7/1/2013	minimal usage, market comparables required for changes	Stage events are subject to collective agreement with IATSE 129, additional charges may apply	
84	Lobby Rental Rates- Stage: Wedding Ceremony and Reception Package	per package	\$2,600.00	\$2,700.00	Y	\$351.00	\$3,051.00	3.85%	7/1/2022	7/1/2021	Labour portion of inclusive rental	up to 12 hours	\$100

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE - ECONOMIC DEVELOPMENT & TOURISM													
SANDERSON CENTRE													
85	Lobby Rental Rates- Stage: Wedding Ceremony Only Package	per package	\$1,750.00	\$1,820.00	Y	\$236.60	\$2,056.60	4.00%	7/1/2022	7/1/2021	Labour portion of inclusive rental	up to 8 hours	
86	Lobby Rental Rates- Stage: Wedding Reception Only Package	per package	\$1,950.00	\$2,025.00	Y	\$263.25	\$2,288.25	3.85%	7/1/2022	7/1/2021	Labour portion of inclusive rental	up to 8 hours	
87	Lobby Rental Rates- Stage: Wedding Packages additional hours	per hour	\$120.00	\$125.00	Y	\$16.25	\$141.25	4.17%	7/1/2022	7/1/2021	Labour portion of inclusive rental		\$20
88	Lobby Rental Rates- Stage: Wedding Rehearsal	per rehearsal	\$700.00	\$730.00	Y	\$94.90	\$824.90	4.29%	7/1/2022	7/1/2021	Labour portion of inclusive rental	up to 4 hours, added to package	\$30
89	Lobby Rental Rates- Stage: Wedding Rehearsal additional hours	per hour	\$60.00	\$65.00	Y	\$8.45	\$73.45	8.33%	7/1/2022	7/1/2020	Labour portion of inclusive rental		
90	Lobby Rental Rates- Miscellaneous Use	per hour	\$60.00	\$65.00	Y	\$8.45	\$73.45	8.33%	7/1/2022	7/1/2020	Labour portion of inclusive rental	Uses such as wedding photos, promo photos, etc. Minimum two hours if stagehand required	\$80
91	Lobby Rental Rates- Discounts: Weekday	per event	15%	15%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Encourages use in off-peak times	Monday-Friday 8:00am - 4:00pm	
92	Lobby Rental Rates- Discounts: Charitable Organization	per event	20%	20%	Y	TBD	TBD	0.00%	7/1/2022	7/1/2013	Comparable to discounts for full building use		
93	Additional Stagehand	per hour	\$36.00	\$37.00	Y	\$4.81	\$41.81	2.78%	7/1/2022	7/1/2021	Labour cost increases		
94	Front of House Staff	per hour	\$27.50	\$28.00	Y	\$3.64	\$31.64	1.82%	7/1/2022	7/1/2021	Labour cost increases		
95	Cleaning surcharge (meal service)	per event	\$100.00	\$125.00	Y	\$16.25	\$141.25	25.00%	7/1/2022	7/1/2013	Based on experience, time required		
96	Ticket Agent Fees- Tickets	per ticket printed	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	7/1/2022	1/1/2016	Cost recovery for small local event presenters	Events external to the theatre	
97	Ticket Agent Fees- Transaction fee	Percentage of gross payment	3%	3%	Y	TBD	TBD	0.00%	7/1/2022	1/1/2016	Cost recovery for small local event presenters		
98	Ticket Agent Fees- Event setup fee	per event	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	7/1/2022	1/1/2018	Cost recovery for small local event presenters	excluding charitable events	
99	Ticket Agent Fees- Cancellation fee	per cancellation	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	7/1/2022	1/1/2018	Cost recovery for small local event presenters		
100	Ticket Agent Fees- Cancellation per order fee	per order	\$6.00	\$6.00	Y	\$0.78	\$6.78	0.00%	7/1/2022	7/1/2020	Cost recovery for small local event presenters		
Total Revenue Impact													\$8,120

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- COMMUNICATIONS & COMMUNITY ENGAGEMENT													
COMMUNICATIONS & COMMUNITY ENGAGEMENT													
101	Leisure Activity Guide Advertising- Quarter Page - 3.5" wide x 4.625" deep - Full Colour	per ad	\$288.50	\$288.50	Y	\$37.50	\$326.00	0.00%	1/1/2022	1/1/2021			
102	Leisure Activity Guide Advertising- Half Page - 7.25" wide x 4.625" deep - Full Colour	per ad	\$513.27	\$513.27	Y	\$66.73	\$580.00	0.00%	1/1/2022	1/1/2017			
103	Leisure Activity Guide Advertising- Full Page - 7.25" wide x 10" deep - Full Colour	per ad	\$1,026.55	\$1,026.55	Y	\$133.45	\$1,160.00	0.00%	1/1/2022	1/1/2017			
104	Leisure Activity Guide Advertising- Half Page- glossy cover- full colour	per ad	\$694.69	\$694.69	Y	\$90.31	\$785.00	0.00%	1/1/2022	1/1/2017			
105	Leisure Activity Guide Advertising- Full Page- glossy cover- back	per ad	\$1,433.63	\$1,433.63	Y	\$186.37	\$1,620.00	0.00%	1/1/2022	1/1/2017			
106	Leisure Activity Guide Advertising- Full Page- glossy cover- inside	per ad	\$1,399.12	\$1,399.12	Y	\$181.88	\$1,581.00	0.00%	1/1/2022	1/1/2021			
Total Revenue Impact													\$0

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2021 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE - FINANCE													
FINANCE													
107	Tax Certificate	per certificate	\$80.00	\$80.00	N	\$0.00	\$80.00	0.00%	1/1/2022	1/1/2020	Fees are comparable with other municipalities	All charges are payable by the person requesting the service at the time of the request, except for the charge for processing a returned cheque which is payable by the Payor of the cheque. The administration fee for processing ownership changes is waived if a person/company purchases a tax certificate at the same time.	
108	Processing Returned Cheque	per cheque	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2022	1/1/2008			
109	Providing Duplicate Tax Receipt	per receipt	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2022	1/1/2013			
110	Providing Duplicate Tax Bill	per bill	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2022	1/1/2013			
111	Providing Copy of Tax Account Statements	per statement	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2022	1/1/2013			
112	Processing Ownership Changes	per request	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2022	1/1/2009			
113	Creation of a New Tax Account	per account	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2022	1/1/2009			
114	Account Inquiry Fee	per inquiry	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2022	1/1/2005		For providing system generated hardcopy of account information	
115	Purchasing Documents- Bid Document Fees- Request for Proposals	per request	\$39.82	\$39.82	Y	\$5.18	\$45.00	0.00%	1/1/2022	1/1/2016			
116	Purchasing Documents- Bid Document Fees- Request for Tenders	per request	\$39.82	\$39.82	Y	\$5.18	\$45.00	0.00%	1/1/2022	1/1/2016			
117	Purchasing Documents- Bid Document Fees- Request for Quotations (\$100,000 and over)	per request	\$39.82	\$39.82	Y	\$5.18	\$45.00	0.00%	1/1/2022	1/1/2016			
118	Purchasing Documents- Bid Document Fees- Request for Quotations (under \$100,000)	per request	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2022	1/1/2016			
119	Purchasing Documents- where printing of documents and/or drawings is outsourced	cost recovery	actual costs	actual costs	N	TBD	TBD	0.00%	1/1/2022	1/1/2016		minimum \$45.00	
120	Purchasing Documents- where documents are provided on a USB drive	cost recovery	actual costs	actual costs	N	TBD	TBD	0.00%	1/1/2022	1/1/2016		minimum \$10.00	
Total revenue impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
CAO OFFICE- FINANCE													
TAX SALE - SCALE OF COSTS													
121	Prior to Registration of Tax Arrears Certificate	per registration	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	1/1/2010	Tax fees are comparable with other municipalities	Includes costs incurred for the preparation and mailing of the Farm Debt Mediation letter and follow-up monitoring	
122	Bankruptcy Act Notices	per notice	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2022	1/1/2013		Includes costs incurred for the searches at the registry office, preparation and mailing of the Bankruptcy Act notices and follow-up monitoring	
123	Registration of Tax Arrears Certificates	per certificate	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2013		Includes preparation and registration of certificate	
124	First Notice	per notice	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	1/1/2013		Includes costs incurred for the searches at registry office and sheriff's office, and preparation and mailing of the first notices	
125	Treasurer's Declaration (re: first notice)	per notice	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2010		Includes cost of preparation	
126	Final Notice	per notice	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	1/1/2010		Includes cost of preparation and mailing	
127	Treasurer's Declaration (re: final notice)	per notice	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2010		Includes cost of preparation	
128	Cancellation Certificate	per certificate	\$225.00	\$225.00	N	\$0.00	\$225.00	0.00%	1/1/2022	1/1/2010		Includes cost of preparation and registration, because of the payment of the cancellation price by taxpayer.	
129	Extension Agreement	per agreement	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2022	1/1/2010		Where applicable, includes cost of negotiating, drafting, and administering extension agreement, and follow-up monitoring	
130	Extraordinary Costs	cost recovery	actual costs	actual costs	N	TBD	TBD	0.00%	1/1/2022	1/1/2010		Includes the cost of the City of preparing any survey or reference plan where necessary in order to register any document required under the Act, the cost to the City bringing any motion or application for leave to continue the tax sale in the face of bankruptcy or receivership, and the cost to the City for any other extraordinary actions required to complete the tax sale process in respect of any property.	
131	Advertisement	per ad	\$200.00 plus actual cost	\$200.00 plus actual cost	N	TBD	TBD	0.00%	1/1/2022	1/1/2010		Includes all costs in connection with drafting of advertisement and advertising the property for sale, in the Ontario Gazette and Brantford Expositor.	
132	Sale Administration costs- public tender	per sale	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2022	1/1/2010		Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public tender.	
133	Sale Administration costs- public auction	per sale	\$600.00 plus actual cost of auctioneer	\$600.00 plus actual cost of auctioneer	N	TBD	TBD	0.00%	1/1/2022	1/1/2010		Includes all costs incurred subsequent to advertising the sale where municipality has proceeded by public auction.	
134	Tax Deed	per deed	\$350.00 plus actual costs	\$350.00 plus actual costs	N	TBD	TBD	0.00%	1/1/2022	1/1/2010		Includes the cost of preparing and registering the transfer deed to the successful bidder and registering the statement of proceedings (s. 379(6))	
135	Payment into Court	per payment	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2010		Includes cost of preparing statements and paying excess funds into court	
Total revenue impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES												
WATER												
136	Service Charge - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2022	1/1/2010	This charge covers part of cost of having the water distribution system available for use. The costs include the operation and maintenance of the water distribution system and the preparation and processing of bills. The amount of water a customer uses does not affect this charge. This charge is for actual water used (as per water meter reading). It covers the cost of treating the water and the repair and replacement of water mains and treatment plant equipment. Revenue generation depends on summer weather conditions. Water consumption rate is increased by 2.25% or 5 cents per cubic meter. The average residential monthly water bill increases from \$46.96 to \$47.81 or by 85 cents per month. Proposed increase in annual revenue reflects approximately 1% increase in new water accounts per year.	
137	Service Charge - Meter Size of 20 mm (3/4")	per month	\$9.32	\$9.32	N	\$0.00	\$9.32	0.00%	1/1/2022	1/2/2010		
138	Service Charge - Meter Size of 25 mm (1")	per month	\$9.66	\$9.66	N	\$0.00	\$9.66	0.00%	1/1/2022	1/3/2010		
139	Service Charge - Meter Size of 40 mm (1 1/2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2022	1/4/2010		
140	Service Charge - Meter Size of 50 mm (2")	per month	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%	1/1/2022	1/5/2010		
141	Service Charge - Meter Size of 75 mm (3")	per month	\$21.25	\$21.25	N	\$0.00	\$21.25	0.00%	1/1/2022	1/6/2010		
142	Service Charge - Meter Size of 100 mm (4")	per month	\$24.56	\$24.56	N	\$0.00	\$24.56	0.00%	1/1/2022	1/7/2010		
143	Service Charge - Meter Size of 150 mm (6")	per month	\$33.39	\$33.39	N	\$0.00	\$33.39	0.00%	1/1/2022	1/8/2010		
144	Service Charge - Meter Size of 200 mm (8")	per month	\$41.12	\$41.12	N	\$0.00	\$41.12	0.00%	1/1/2022	1/9/2010		
145	Minimum Bill - Meter Size of 15 mm (5/8")	per month	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%	1/1/2022	1/10/2010		
146	Minimum Bill - Meter Size of 20 mm (3/4")	per month	\$10.82	\$10.82	N	\$0.00	\$10.82	0.00%	1/1/2022	1/11/2010		
147	Minimum Bill - Meter Size of 25 mm (1")	per month	\$13.53	\$13.53	N	\$0.00	\$13.53	0.00%	1/1/2022	1/12/2010		
148	Minimum Bill - Meter Size of 40 mm (1 1/2")	per month	\$43.72	\$43.72	N	\$0.00	\$43.72	0.00%	1/1/2022	1/13/2010		
149	Minimum Bill - Meter Size of 50 mm (2")	per month	\$74.52	\$74.52	N	\$0.00	\$74.52	0.00%	1/1/2022	1/14/2010		
150	Minimum Bill - Meter Size of 75 mm (3")	per month	\$149.60	\$149.60	N	\$0.00	\$149.60	0.00%	1/1/2022	1/15/2010		
151	Minimum Bill - Meter Size of 100 mm (4")	per month	\$336.74	\$336.74	N	\$0.00	\$336.74	0.00%	1/1/2022	1/16/2010		
152	Minimum Bill - Meter Size of 150 mm (6")	per month	\$553.15	\$553.15	N	\$0.00	\$553.15	0.00%	1/1/2022	1/17/2010		
153	Minimum Bill - Meter Size of 200 mm (8")	per month	\$940.12	\$940.12	N	\$0.00	\$940.12	0.00%	1/1/2022	1/18/2010		
154	Water Consumption Rate	per cubic meter	\$2.22	\$2.27	N	\$0.00	\$2.27	2.25%	1/1/2022	1/1/2021		\$200,802
155	Reconnection for Arrears - Regular hours	per reconnection	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2020	Regular hours are Monday to Friday 8:00am to 4:00pm	
156	Reconnection for Arrears- After Hours	per reconnection	\$231.00	\$207.00	N	\$0.00	\$207.00	-10.39%	1/1/2022	1/1/2020		
157	Arrears Certificate/Lawyers Inquiry form	per certificate/form	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2021		
158	Account Setup Fee/Change of Occupancy	per reading	\$32.00	\$32.00	N	\$0.00	\$32.00	0.00%	1/1/2022	1/1/2021		
159	Residential/Small Commercial Security Deposit	per new account	1.75 x average bi-monthly bill	1.75 x average bi-monthly bill	N	TBD	TBD	0.00%	1/1/2022	1/1/2013	Required for New Tenant Accounts	
160	Large Commercial/Industrial (ICI) Security Deposit	per new account	2 x average bi-monthly bill	2 x average bi-monthly bill	N	TBD	TBD	0.00%	1/1/2022	1/1/2013	Required for New Tenant Accounts	
161	Request for copies of bills or account statements	per request per account	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2022	1/1/2013		
162	Delivery of Disconnection Notice	per delivery	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2022	1/1/2013		
163	Returned Cheque Fee	per cheque	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2022	1/1/2013		
164	Late Payment Charge	per month	1.50%	1.50%	N	\$0.00	1.50%	0.00%	1/1/2022	1/1/2013	Effective annual rate is 19.56%	
165	Miscellaneous Accounts Receivable Recovery	per incident	fee, but shall not exceed more than 30%	agency fee, but shall not exceed	N	TBD	TBD	0.00%	1/1/2022	1/1/2013		
166	Missed Appointment Fee	per appointment	\$110.00	FEE ELIMINATED	N	n/a	n/a	n/a	1/1/2022	1/1/2020		
167	Frozen Meter- Normal Hours	per service call	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2020	Regular hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	
168	Frozen Meter- After Hours	per service call	\$231.00	\$207.00	N	\$0.00	\$207.00	-10.39%	1/1/2022	1/1/2020	After hours service call due to a frozen meter. If water meter needs to be replaced, cost of new meter may be applied.	
169	Frozen Water Service -Thawing frozen pipes	per service call	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	1/1/2022	1/1/2020	Minimum (1)hr service call rate plus actual cost for labour & materials, including contractor charges will apply	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES												
WATER												
170	Pool Fill- Regular Hours	per service call	\$530.00	\$535.00	N	\$0.00	\$535.00	0.94%	1/1/2022	1/1/2021	Pool fill during regular hours , based on actual costs of labour, equipment , and average water consumption.	
171	Pool Fill- After Hours	per service call	\$760.00	\$775.00	N	\$0.00	\$775.00	1.97%	1/1/2022	1/1/2021	Pool fill during after-hours , based on actual costs of labour, equipment , and average water consumption.	
172	Pool Fill- Regular hrs. - ON/ After hrs. - OFF	per service call	\$670.00	\$730.00	N	\$0.00	\$730.00	8.96%	1/1/2022	1/1/2021	Pool fill turned on during regular hrs. and turned off after-hours, based on actual costs of labour, equipment , and average water consumption.	
173	Customer Service Request- Normal /After hours	per request	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In	N	TBD	TBD	0.00%	1/1/2022	1/1/2021	Calls regarding water quality, leaks, low pressure complaints, testing water, inspection, construction coordination and inquiries, etc.	
174	Turn Water Off and On- Regular & After Hours	per visit	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2021	Service fee is \$111 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee of \$111.	
175	Turn Water Off and On- Regular & After Hours Existing Single-Family Homes- Return Visit	per visit	\$110.00	\$50.00	N	\$0.00	\$50.00	-54.55%	1/1/2022	1/1/2020	Service fee is \$111 for one visit for turning water off or/and on during regular hours and after hours. A return visit to turn on will be subject to additional service call fee which has been reduced from \$111 to \$50.	(\$14,945)
176	Missed Appointment/Site not Ready Fee (Returned Visit) - Regular Hours	per visit	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2020	Regular hours - Return visit required due the work site or customer not ready	
177	Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours	per visit	\$231.00	\$207.00		\$0.00	\$207.00	-10.39%			After hours - Return visit required due the work site or customer not ready	
178	Hydrant Use for construction - Deposit	per request	\$7,500.00	\$7,500.00	N	\$0.00	\$7,500.00	0.00%	1/1/2022	1/1/2020	Balance refundable minus (-) costs for water usage at the bulk water rate and service calls, (installation, removal and testing of device).	
179	Hydrant Use for construction - Test backflow device	per test	\$130.00	\$132.00	N	\$0.00	\$132.00	1.54%	1/1/2022	1/1/2020		
180	Deposit for 2" (50mm) Water Meter - Construction	per request	\$800.00	\$800.00	N	\$0.00	\$800.00	0.00%	1/1/2022	1/1/2020	Deposit to recover cost of meter should it not be returned or damaged. Water usage charged separately at the bulk water rate.	
181	New Water Service Connection Fee- 15mm (5/8")	per connection	\$252.00	\$252.00	N	\$0.00	\$252.00	0.00%	1/1/2022	1/1/2020	Actual cost of meter, remote and meter installation per meter size.	
182	New Water Service Connection Fee- 19mm (3/4")	per connection	\$308.00	\$308.00	N	\$0.00	\$308.00	0.00%	1/1/2022	1/1/2020	Actual cost of meter, remote and meter installation per meter size.	
183	New Water Service Connection Fee- 25mm (1")	per connection	\$397.00	\$397.00	N	\$0.00	\$397.00	0.00%	1/1/2022	1/1/2020	Actual cost of meter, remote and meter installation per meter size.	
184	New Water Service Connection Fee- 40mm (1.5")	per connection	\$1,062.00	\$1,062.00	N	\$0.00	\$1,062.00	0.00%	1/1/2022	1/1/2020	Actual cost of meter, remote and meter installation per meter size.	
185	New Water Service Connection Fee- 50mm (2")	per connection	\$1,217.00	\$1,217.00	N	\$0.00	\$1,217.00	0.00%	1/1/2022	1/1/2020	Actual cost of meter, remote and meter installation per meter size.	
186	New Water Service Connection Fee- Larger than 50mm	per connection	benefits), Equipment, Materials plus 30% Overhead Charge. In addition	40% benefits), Equipment, Materials plus 30% Overhead Charge. In	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		
187	New Water Service Connection Fee- Specialized meter and/or devices such as a transmitter to suit above mentioned meter sizes	per connection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES												
WATER												
188	Inspection Fee for retrofitted water meters	per meter installation	\$110/hr plus actual cost of meter and remote read-out devices	\$111/hr plus actual cost of meter and remote read-out devices	N	TBD	TBD	0.91%	1/1/2022	1/1/2021	Inspection fee for multiple retrofitted water meters and remote read-out devices at multi-residential and multi-tenant industrial, commercial and institutional properties.	
189	Inspection fee of Water Services 2" or less	flat fee or per hour	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2020	Fee for inspection of water service installation, renewal or repair.	
190	Inspection fee of Water Services greater than 2"	per inspection	benefits), Equipment, Materials plus 30% Overhead Charge. In addition	40% benefits), Equipment, Materials plus 30% Overhead Charge. In	N	TBD	TBD	0.00%	1/1/2022	1/1/2010	Fee for inspection of water service installation, renewal or repair.	
191	Return Visit to install meter	per visit	\$20.00	\$21.00	N	\$0.00	\$21.00	5.00%	1/1/2022	1/1/2020	Missed Appointment - Return Visit	
192	Meter Testing- 15mm (5/8")	per test	\$330.00	\$335.00	N	\$0.00	\$335.00	1.52%	1/1/2022	1/1/2021	Meter testing - includes cost of meter testing, new meter and meter installation.	
193	Meter Testing- 19mm (3/4")	per test	\$385.00	\$390.00	N	\$0.00	\$390.00	1.30%	1/1/2022	1/1/2021	Meter testing - includes cost of meter testing, new meter and meter installation.	
194	Meter Testing- 25mm (1")	per test	\$460.00	\$465.00	N	\$0.00	\$465.00	1.09%	1/1/2022	1/1/2021	Meter testing - includes cost of meter testing, new meter and meter installation.	
195	Meter Testing- 40mm (1.5")	per test	\$925.00	\$940.00	N	\$0.00	\$940.00	1.62%	1/1/2022	1/1/2021	Meter testing - includes cost of meter testing, new meter and meter installation.	
196	Meter Testing- 50mm (2")	per test	\$1,335.00	\$1,360.00	N	\$0.00	\$1,360.00	1.87%	1/1/2022	1/1/2021	Meter testing - includes cost of meter testing, new meter and meter installation.	
197	Meter Testing- 75mm (3")	per test	benefits), Equipment, Materials plus	40% benefits), Equipment, Materials	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		
198	Meter Testing- 100mm (4")	per test	benefits), Equipment, Materials plus	40% benefits), Equipment, Materials	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		
199	Irrigation Administration Fee	per account set up	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2022	1/1/2009	Customer service fee for setting up and administering account each year.	
200	Irrigation Meter Removal and Reinstallation	per request	\$220.00	223	N	\$0.00	\$223.00	1.36%	1/1/2022	1/1/2020	Provided during regular operating hours	
201	Upsizing Meters- Inspection fee	per meter installation	\$110/hr plus cost of meter upgrade	\$111/hr plus cost of meter upgrade	N	TBD	TBD	0.91%	1/1/2022	1/1/2021	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties - plus cost difference between meters	
202	Downsizing Meters- Inspection Fee	per meter installation	\$110/hr plus cost of meter upgrade	\$111/hr plus cost of meter upgrade	N	TBD	TBD	0.91%	1/1/2022	1/1/2021	Fee for inspection of multiple retrofitted water services at multi-residential and multi-tenant industrial, commercial and institutional properties.	
203	Service Removal- Residential- Deposit	per request	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2022	1/1/2020	Cost of construction, materials and road restoration. Adjusted the deposit to recover actual costs.	
204	Service Removal- Commercial/Industrial- Deposit	per request	demolition based on actual cost of labour and material including contractor	demolition based on actual cost of labour and material including	N	TBD	TBD	0.00%	1/1/2022	1/1/2020	Security deposit for service against the actual cost of removal plus inspection fee	
205	Fire Hydrant Flow Test	per test	\$110.00	\$111.00	N	\$0.00	\$111.00	0.91%	1/1/2022	1/1/2020	Flow test fire hydrants at the request of a third party (i.e. Insurance Underwriters, Developers, Businesses, etc.).	
206	Fire Hydrant Relocation- Security Deposit	per relocation	\$18,000.00	\$18,000.00	N	\$0.00	\$18,000.00	0.00%	1/1/2022	1/1/2021	Security deposit - based on cost to physically relocate a hydrant, not including inspection	
207	Fire Hydrant Relocation- Inspection Fee	per relocation	benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead	40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with	N	TBD	TBD	0.00%	1/1/2022	1/1/2021	Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing	
208	Fire Hydrant Relocation- Application Fee	per relocation	\$320.00	\$326.00	N	\$0.00	\$326.00	1.88%	1/1/2022	1/1/2021	Fee based on time spent for application review and site inspection	
209	Bulk water rate	per cubic meter	\$4.44	\$4.54	N	\$0.00	\$4.54	2.25%	1/1/2022	1/1/2021		
210	Bulk Water Purchase Fee- New Account setup	per account	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2022	1/1/2021	Water filling station at Operational Services Department	
211	Bulk Water Purchase Fee- deposit for access card	per card	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2022	1/1/2007	Refunded if Card is still working	
212	Bulk Water Purchase Fee- minimum credit added to card	per card	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2007		
213	Rain barrel Sales	per barrel	contracted cost	contracted cost	N	TBD	TBD	0.00%	1/1/2022	1/1/2019	Annual sales of rain barrel at Mohawk St. Landfill	
214	Source Protection Fee - Restricted land use (RLU)	per letter	\$55.00	\$55.00	N	\$0.00	\$55.00	0.00%	1/1/2022	1/1/2019	Provide letter stating section 57 and/or 58 of the CWA applies. Development application review in source protection area by Risk Management Official (RMO)	
215	Risk Management Plan (RMP) Review	per review	benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000)	40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a	N	TBD	TBD	0.00%	1/1/2022	1/1/2021	Review and approval of a RMP for new and existing activities, amendment to existing activities, Risk Assessment (RA) plan, initial site inspection for activity verification and follow-up inspection post-RMP implementation	
216	Risk Management Plan (RMP) Review- Consultation fees for RMP and Risk Assessment	cost recovery	Actual Cost of Consultant charges	Actual Cost Excluding Consultant charges	N	TBD	TBD	0.00%	1/1/2022	1/1/2019		
217	Inspection for non-conformance with Backflow By-Law inspection	per inspection	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2019	Written notice of impending inspection due to non-compliance will be sent to customer prior to inspection date.	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	ADDITIONAL INFORMATION	ESTIMATED REVENUE IMPACT
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PUBLIC WORKS - ENVIRONMENTAL SERVICES

WATER

218	New Construction Water Inspection Deposit	per estimate		per estimate	N	\$0.00	TBD	New Fee	1/1/2022	New Fee	Fee based on time on site for inspection of installation including Distribution/Collections assistance and Water Compliance Testing.	\$10,000
Total Revenue Impact												\$195,857

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
219	Late Payment Charge	per month	1.50%	1.50%	N	N/A	N/A	0.00%	1/1/2022	1/1/2008	standard late payment fee	Effective annual rate is 19.56%	
220	Annual Waste Disposal Permit	per hauler/year	\$200.00	\$212.24	N	\$0.00	\$212.24	6.12%	1/1/2022	1/1/2019	Inflationary Adjustment since last increase	Chapter 281 of the City of Brantford Municipal Code	
221	Waste Disposal Access Card Replacement (lost card)	per card	\$75.00	\$76.50	N	\$0.00	\$76.50	2.00%	1/1/2022	1/1/2021	Inflationary Adjustment	Chapter 281 of the City of Brantford Municipal Code	
222	Hauled Sewage Disposal Fee	per m3	\$25.02	\$25.52	N	\$0.00	\$25.52	2.00%	1/1/2022	1/1/2021	Inflationary Adjustment	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. Increase based on 75th percentile of rate charged by municipalities compared.	
223	Sewage Service Rate	per m3	\$2.03	\$2.08	N	\$0.00	\$2.08	2.46%	1/1/2022	1/1/2021	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.	2.4% of 5 cents per cubic meter increase of the rate. Average monthly residential water bill increases from \$34.51 to \$345.36 or by 85 cents per month. Revenue increase is projected based on 1% increase in new accounts.	\$148,512
224	Wastewater Cap	per m3	\$60.90	\$62.40	N	\$0.00	\$62.40	2.46%	1/1/2022	1/1/2021	Increased to reflect the water consumption rate	In Summer months, for meter sizes 5/8", 3/4" and 1", wastewater is capped at a maximum of 30 cubic meters to account for lawn watering. Cap applies on all bills rendered from May 1-September 30. Residential dwellings with more than one family unit, commercial and industrial customers are considered non-residential and the cap will not apply.	
225	Minimum Bill - 15 (5/8")	per month	\$4.92	\$4.92	N	\$0.00	\$4.92	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.	This charge covers part of cost of having the sewage collection system available for use. The costs include the operation and maintenance of the sewage collection system and the preparation and processing of bills. Minimum bill applies when water consumed is zero cubic meters.	
226	Minimum Bill - 20 (3/4")	per month	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
227	Minimum Bill - 25 (1")	per month	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
228	Minimum Bill- 40 (1 1/2")	per month	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
229	Minimum Bill- 50 (2")	per month	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%	1/1/2022	1/1/2015	As per council approved		
230	Minimum Bill - 75 (3")	per month	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
231	Minimum Bill - 100 (4")	per month	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
232	Minimum Bill- 150 (6")	per month	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		
233	Minimum Bill - 200 (8")	per month	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%	1/1/2022	1/1/2015	As per council approved Report PW2015-038- 2015 Revised Water and Wastewater Rate Study.		

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
WASTEWATER													
234	Miscellaneous Accounts Receivable Recovery	per incident	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	Actual percentage of collection agency fee, but shall not exceed more than 30% of total amount owing to the municipality	N	TBD	TBD	0.00%	1/1/2022	1/1/2020	No changes as charges are based on actual costs		
235	Sewer Use By-Law-Application Fee for Compliance Agreement	per application	\$200.00	\$229.74	N	\$0.00	\$229.74	14.87%	1/1/2022	1/1/2015	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
236	Sewer Use By-Law-Administration Fee for Compliance Program	per quarter	\$250.00	\$287.17	N	\$0.00	\$287.17	14.87%	1/1/2022	1/1/2015	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
237	Sewer Use By-Law-Application Fee for Sewage Works Discharge Permit	per permit	\$200.00	\$229.74	N	\$0.00	\$229.74	14.87%	1/1/2022	1/1/2015	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
238	Sewer Use By-Law-Administration Fee for Discharge Permit	per quarter	\$250.00	\$265.30	N	\$0.00	\$265.30	6.12%	1/1/2022	1/1/2019	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
239	Sewer Use By-Law-Application Fee for Amendment of Compliance Agreement	per application	\$150.00	\$172.30	N	\$0.00	\$172.30	14.87%	1/1/2022	1/1/2015	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
240	Sewer Use By-Law-Administration Fee for Amendment of Discharge Permit	per permit	\$150.00	\$159.18	N	\$0.00	\$159.18	6.12%	1/1/2022	1/1/2019	Inflationary Adjustment since last increase	Chapter 277 and 281 of the City Brantford Municipal Code	
241	Sewer Use By-Law - Spill response	per incident	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	1/1/2022	1/1/2020	No changes as charges are based on actual costs	Municipal Act	
242	Sewer Use By-Law - Over strength Discharge Fee (OSDF)	percent of cost recovery	57.03%	65.58%	N	TBD	TBD	14.99%	1/1/2022	1/1/2021	Moving toward full cost recovery by 2026	increasing 15% per annum until p=100% No net increase in revenue projected as more industries install pre-treatment facilities	
243	Sewer Stoppages- Regular Hours (Single Family Homes only)	per stoppage	\$600.00	\$615.00	N	\$0.00	\$615.00	2.50%	1/1/2022	1/1/2020	Inflationary adjustment	Service provided during regular operation 8:00am - 4:00pm Sewer lateral video inspection included.	
244	Sewer Stoppage- After Hours (Single Family Homes only)	per stoppage	\$1,325.00	\$1,225.00	N	\$0.00	\$1,225.00	-7.55%	1/1/2022	1/1/2020	Reduced cost to reflect removal of benefit charges after hours	Service provided during after-hours 4:00pm - 8:00am Sewer lateral video inspection included.	
245	Sewage Stoppage - ICI and Multi-Residential	per stoppage	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	1/1/2022	1/1/2020	No changes as charges are based on actual costs	Applicable sewer stoppage rate (Regular hrs / After-Hours), plus cost recovery for additional labour, equipment, and contractor charges to be applied	
246	Sewer Lateral Video Inspection fee	per inspection	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	1/1/2022	1/1/2020	No change due to overhead reduction in 2021	Sewer lateral video inspection ONLY. No stoppage fee will be applied.	
247	Sanitary and Storm Sewer Connection Inspections-Site Visit Inspection of Sanitary & Storm Sewer Connections	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	1/1/2022	1/1/2014	No changes as charges are based on actual costs		

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS -ENVIRONMENTAL SERVICES													
WASTEWATER													
248	Sanitary and Storm Sewer Connection Inspections-Post CCTV Inspection and Cleaning (if required)	per inspection	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	1/1/2022	1/1/2014	No changes as charges are based on actual costs		
249	Miscellaneous Customer Service - Normal or After Hours	cost recovery	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	Actual Cost for Labour (including 40% benefits), Equipment, Materials plus 30% Overhead Charge. In addition contractor charges with 30% Overhead Charge (up to a maximum of \$1,000) may apply	N	TBD	TBD	0.00%	1/1/2022	1/1/2021	No changes as charges are based on actual costs	Inspection, cleaning and repair applicable to private and public systems (e.g. Fire or spill incidents or crossbore).	
Total Revenue Impact													\$148,512

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
SOLID WASTE													
250	Compost Material	no charge	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2012	Free distribution program to residents to encourage participation in curbside yard waste collection program	Residents limited to one load a day- equivalent to 2 garbage bags or containers	
251	Composters	per composter	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2022	1/1/1993	Comply with O. Reg 101/94	Requirement of O. Reg. 101/94 for municipalities to provide subsidized back yard composters	
252	Landfill Site Tipping Fees General Waste (Residential and I&CI)	per tonne	\$77.00	\$79.00	N	\$0.00	\$79.00	2.60%	1/1/2022	1/1/2021	Rate is in keeping with current market value	Chapter 440 of the City of Brantford Municipal Code Projected tipping fee revenue increase is dependent on incoming tonnages received at the MSL. It is important note, City has no control over where IC&I may be taken for disposal.	\$110,000
253	Landfill Site Tipping Fees Account Customers - minimum charge	per month	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2022	1/1/2018	Current fee amount covers costs associated with the issuance of a minimum invoice	Cover costs associated with the issuance of a minimum invoice to account holders	
254	Landfill Site Tipping Fees Compostable Waste - Brush	per tonne	\$73.00	\$73.00	N	\$0.00	\$73.00	0.00%	1/1/2022	1/1/2020	Current fee amount covers costs associated with the management and processing of materials received		
255	Landfill Site Tipping Fees Compostable Waste- Grass, leaves, etc.	per tonne	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2022	1/1/1991	Rate to encourage diversion of materials outside of curbside collection program	Rate only applies during time period when curbside collection program is not operating.	
256	Landfill Site Tipping Fees Yardwaste	no charge	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/1991	Free charge policy allows residents to dispose of materials generated on non collection days or above curbside limits	Rate only applies during time period when curbside collection program is operating.	
257	Landfill Site Tipping Fees Wood Pallets/Skids	per tonne	\$180.00	\$180.00	N	\$0.00	\$180.00	0.00%	1/1/2022	1/1/2021	Current fee amount is an incentive rate to divert materials to private recycling companies	Commercial recycling options are available within the City as well as within Brant and Oxford County.	
258	Landfill Site Tipping Fees Asbestos Waste	per tonne	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	1/1/2022	1/1/2021	Rate is in keeping with current market value	Scheduling requires 24 hour prior approval.	
259	Landfill Site Tipping Fees Registerable non-hazardous waste soils	per tonne	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2022	1/1/2021	Rate is in keeping with current market value and allows property owners to clean up contaminated areas.		
260	Landfill Site Tipping Fees Concrete/Asphalt/Brick Rubble	per tonne	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	1/1/2022	1/1/2021	Fee is an incentive rate to divert materials to private recycling companies		
261	Landfill Site Tipping Fees Mixed Clearing Waste/Sod	per tonne	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2022	1/1/2007	Rate is in keeping with current market value		
262	Landfill Site Tipping Fees Banned Mixed Waste Products	per tonne	\$180.00	\$180.00	N	\$0.00	\$180.00	0.00%	1/1/2022	1/1/2015	Current fee amount is an incentive rate to source separate mixed materials at the site and/or to divert materials to private recycling companies.	Corrugated cardboard/recyclable wood or metal	
263	Landfill Site Tipping Fees Large Scale Disposal Surcharge (Residential/ICI)	per tonne	Applicable Tipping Fee Rate x 1.5	Applicable Tipping Fee Rate x 1.5	N	TBD	TBD	0.00%	1/1/2022	1/1/2015	Rate covers costs associated with the management and processing of waste materials received from large disposal projects.		
264	Landfill Site Tipping Fees Appliances	per appliance	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2022	1/1/2018	Current fee amount is an incentive rate to divert materials to private recycling companies		
265	Landfill Site Tipping Fees Tires (without rims)	per tire	no charge	no charge	N	N/A	N/A	0.00%	1/2/1900	1/1/2015	Disposal of materials received covered under Tire producer responsibility program		
266	Landfill Site Tipping Fees Tires (with rims)	per tire	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2020	Disposal of materials received covered under Tire producer responsibility program		
267	Landfill Site Tipping Fees Clean Fill & Granular Material	no charge	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/1991	Rate maintains residents ability to dispose of small quantities of materials	Accepted on an "as required" basis from residential sources (small quantity) only	
268	Landfill Site Tipping Fees Small load exemption (150kg or less)	per load	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2022	1/1/2011	Rate is an incentive fee to encourage residents to use curbside program for small quantities	200kg to 150kg minimum load requirement	
269	Landfill Site Tipping Fees Computer Monitors	per monitor	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2015	Disposal of materials received covered under waste electronic producer responsibility program		
270	Landfill Site Tipping Fees T.V.'s	per T.V.	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2015	Disposal of materials received covered under waste electronic producer responsibility program		

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENVIRONMENTAL SERVICES													
SOLID WASTE													
271	Commercial Load Destruction Verification Fee	per Load		\$150.00	N	\$0.00	\$150.00	New Fee	1/1/2022	New Fee	New fee cover costs associated with the increase in requests received from IC&I users to receive verification of load destruction/disposal.	Recovery of costs associated with the verification of commercial load destruction	\$4,500
												Total Revenue Impact	\$114,500

* 2021 Rate will remain in effect until date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENGINEERING SERVICES													
GENERAL: DESIGN AND CONSTRUCTION													
272	Aerial Photos- Photocopies	<= 10 copies	\$25.50	\$25.50	Y	\$3.32	\$28.82	0.00%	1/1/2022	1/1/2021	fee increase last year		
273	Aerial Photos- Photocopies	each additional copy over 10	\$1.30	\$1.30	Y	\$0.17	\$1.47	0.00%	1/1/2022	1/1/2021	fee increase last year		
274	Prints of Draft Plans- White Prints -24" wide	per lineal m	\$11.25	\$11.25	Y	\$1.46	\$12.71	0.00%	1/1/2022	1/1/2021	fee increase last year	Research, Investigation and Information is majority of costs and required for accuracy. Per sheet cost is simplified, per hour is averaged (5 sheets), minimum charge 1 hour, additional per hour charge if required for large and complicated requests.	
275	Electronic Prints of Draft Plan	per hour (1 hour min)	\$33.85	\$33.85	Y	\$4.40	\$38.25	0.00%	1/1/2022	1/1/2021	fee increase last year		
276	Prints of Maps & Map documents	per sheet	\$11.25	\$11.25	Y	\$1.46	\$12.71	0.00%	1/1/2022	1/1/2021	fee increase last year		
277	Electronic Prints of Maps & Map documents	per hour (1 hour min)	\$33.85	\$33.85	Y	\$4.40	\$38.25	0.00%	1/1/2022	1/1/2021	fee increase last year		
GENERAL: ENGINEERING ADMINISTRATION													
278	Engineering Enquiries	per enquiry	\$86.50	\$86.50	Y	\$11.25	\$97.75	0.00%	1/1/2022	1/1/2021	fee increase last year		
279	Closing and deeding Lane to Abutting Owners per lawyer enquiry	per lawyer enquiry	\$86.50	\$86.50	Y	\$11.25	\$97.75	0.00%	1/1/2022	1/1/2021	fee increase last year	Abutting owners to pay advertising costs, cost of surveying and preparation of documents on a per footage basis.	
280	Closing and deeding Lane to Abutting Owners per resident inquiry	per resident enquiry	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2022	1/1/2008			
281	Closing and Allowing lane to be occupied by abutting owners without transferring ownership from City		no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2022	1/1/2008			
282	Water Servicing Frontage Fee	per metre	\$86.50	\$86.50	N	\$0.00	\$86.50	0.00%	1/1/2022	1/1/2021	fee increase last year		
283	Pre-Installed Water Service (19mm or 25mm)	flat fee	\$1,385.00	\$1,385.00	N	\$0.00	\$1,385.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
284	Pre-Installed Sanitary Sewer Lateral	flat fee	\$1,526.00	\$1,526.00	N	\$0.00	\$1,526.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
GENERAL: DEVELOPMENT ENGINEERING													
285	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing one road lane	flat fee	\$415.00	\$415.00	N	\$0.00	\$415.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
286	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing two road lanes	flat fee	\$675.00	\$675.00	N	\$0.00	\$675.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
287	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing three road lanes	flat fee	\$935.00	\$935.00	N	\$0.00	\$935.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
288	Permit and Inspection Fee for Storm and Sanitary Sewer Lateral Installations iwthin Road Right of Way- Laterals crossing four road lanes	flat fee	\$1,195.00	\$1,195.00	N	\$0.00	\$1,195.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
Total Revenue Impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENGINEERING SERVICES													
SITE ALTERATION													
289	Infill Lot - Residential Construction- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2022	4/1/2011	Staff are currently working on an overhaul of the site alteration by-law and permit process. Will be a report to council hopefully in 2022 addressing changes. Fees will be reviewed at the time of overhaul for all items below.		
290	Infill Lot - Residential Construction- Refundable Security Deposit	per permit	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2022	4/1/2011			
291	Infill Lot - Residential Construction- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	4/1/2011			
292	Grading- Residential Property adjacent to or including a watercourse or shoreline- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2022	4/1/2011			
293	Grading- Residential Property adjacent to or including a watercourse or shoreline- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	4/1/2011			
294	Grading- Residential Property adjacent to or including a watercourse or shoreline- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	4/1/2011			
295	Grading- Residential Property containing a drainage easement or catch basin- Permit Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2022	4/1/2011			
296	Grading- Residential Property containing a drainage easement or catch basin- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	4/1/2011			
297	Grading- Residential Property containing a drainage easement or catch basin- Renewal Fee	per permit	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	4/1/2011			
298	Permit Cancellation Fee- Residential	per cancellation	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2018			
299	Construction of onground Pool or Pond on Residential Property- Permit Fee	per permit	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2021			
300	Construction of onground Pool or Pond on Residential Property- Refundable Security Deposit	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2022	4/1/2011		refundable LC	
301	Construction of onground Pool or Pond on Residential Property- Renewal Fee	per permit	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	4/1/2011			
302	Other Site Alterations to Residential Lots- Permit Fee	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2022	4/1/2011		Other Site Alterations include but not limited to grading associated with additions to buildings, removal/filling of inground pools, demolitions, foundation repairs, etc	
303	Other Site Alterations to Residential Lots- Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2018			
304	Other Site Alterations to Residential Lots- Renewal Fee	per permit	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	1/1/2022	4/1/2011			
305	Other Site Alterations to Residential Lots- Extensive Landscape Work	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2022	1/1/2018		Includes major regrading, retaining walls exceeding 0.6m in height	
306	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2022	4/1/2011			
307	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Refundable Security Deposit	per permit	Security under Site Plan, or otherwise to be determined by Director	Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011			
308	Commercial/Industrial/Institutional- Extension to existing parking lot and/or building- Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2022	4/1/2011			
309	Commercial/Industrial/Institutional- Installation of Portables - Permit Fee	per permit	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	1/1/2022	1/1/2018		specifically itemizing portables at schools	
310	Commercial/Industrial/Institutional- Installation of Portables - Refundable Security Deposit	per permit	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2018			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENGINEERING SERVICES													
SITE ALTERATION													
311	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2022	4/1/2011			
312	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Refundable Security Deposit	per permit		Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011			
313	Commercial/Industrial/Institutional-Construction within an unassumed industrial/commercial/residential subdivision (vacant block) - Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2022	4/1/2011			
314	Commercial/Industrial/Institutional- Other Site Alterations- Permit Fee	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2022	4/1/2011		includes but not limited to gas stations, excavations, etc	
315	Commercial/Industrial/Institutional- Other Site Alterations- Refundable Security Deposit	per permit		Security under Site Plan, or otherwise to be determined by Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011			
316	Commercial/Industrial/Institutional- Other Site Alterations- Renewal Fee	per permit	\$450.00	\$450.00	N	\$0.00	\$450.00	0.00%	1/1/2022	4/1/2011			
317	Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) < 1000m2	per permit	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2022	4/1/2011			
318	Commercial/Industrial/Institutional- Demolitions (Site Rehabilitation) > 1000m2	per permit	\$900.00	\$900.00	N	\$0.00	\$900.00	0.00%	1/1/2022	1/1/2018			
319	Commercial/Industrial/Institutional- Other Site Alterations not included above- Permit Fee	per permit	\$1,100.00 plus \$50.00 per hectare	\$1,100.00 plus \$50.00 per hectare	N	TBD	TBD	0.00%	1/1/2022	4/1/2011		site alterations outside othe subdivision process and new subdivisions	
320	Commercial/Industrial/Institutional- Other Site Alterations not included above- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011			
321	Commercial/Industrial/Institutional- Other Site Alterations not included above- Renewal Fee	per permit	\$600.00	\$600.00	N	\$0.00	\$600.00	0.00%	1/1/2022	4/1/2011			
322	Permit Cancellation Fee- Commercial/Industrial/Institutional	per cancellation	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	4/1/2011			
323	Commercial/Industrial/Institutional- Amendment of Application- Permit Fee	per permit	Up to half the permit fee at the discretion of Director	Up to half the permit fee at the discretion of Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011		not resulting in a change in category of application	
324	Commercial/Industrial/Institutional- Amendment of Application- Refundable Security Deposit	per permit	Determined by Director	Determined by Director	N	TBD	TBD	0.00%	1/1/2022	4/1/2011			
Total Revenue Impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - ENGINEERING SERVICES													
DEVELOPMENT REVIEW													
325	Application fee- Official Plan Amendment	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application	
326	Application fee- Zoning Amendment	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application	
327	Application fee- combined Official Plan and Zoning by-law	per application	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application	
328	Letters of Inquiry	per inquiry	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2022	1/1/2020	Not used very often.	Received at time of application	
329	Subdivision Agreement Preparation	per agreement	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2022	1/1/2021	fee increase last year	County of Brant 2019 fee is \$3300. Assume 3 agreements per year. Received prior to agreement report moving to Council	
330	Application fee- Pre-Consultation	per application	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application	
331	Application fee- Site Plan	per application	\$1,040.00	\$1,040.00	N	\$0.00	\$1,040.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application	
332	Site plan submission fee (per circulation beyond 2)	per circulation beyond 2	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of submission beyond 2. Should align with Planning fee collection	
333	Review Fee for Major Site Plan	% of construction costs	1% of construction costs to maximum of \$10,000.00	1% of construction costs to maximum of \$10,000.00	N	TBD	TBD	0.00%	1/1/2022	1/1/2020	Newer fee that is just starting	Major Site Plans Only and Submitted at time of Approval. Note* the \$2000 plus is not collected at time of approval but was the amount collected in earlier fees above.	
334	Application fee- Plan of Subdivision	per application	\$5,000.00 + \$100.00 per hectare or part	\$5,000.00 + \$100.00 per hectare or part	N	TBD	TBD	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application to offset	
335	Application fee- Redline to Draft approved plan - subdivision or condominium	per application	\$3,000.00	\$3,000.00	N	\$0.00	\$3,000.00	0.00%	1/1/2022	1/1/2021	fee increase last year	Received at time of application. These applications are occurring more often as developers are requesting more changes to their council approved project.	
336	Condominium Development Review	<= 10 units	\$5,355.00	\$5,355.00	N	\$0.00	\$5,355.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
337	Condominium Development Review	11 - 25 units	\$8,032.00	\$8,032.00	N	\$0.00	\$8,032.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
338	Condominium Development Review	> 25 units	\$10,710.00	\$10,710.00	N	\$0.00	\$10,710.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
339	Committee of Adjustment Review	per application	\$408.00	\$408.00	N	\$0.00	\$408.00	0.00%	1/1/2022	1/1/2021	fee increase last year		
340	Subdivision Engineering Review	% of construction costs	5%	6%	N	\$0.00	TBD	20.00%	1/1/2022	1/1/2020	Brings fee closer to comparable neighbouring municipalities	Received prior to subdivision agreement registration	\$100,000
341	Subdivision Submission fee	per submission	The greater of: \$10.00 per m of proposed road OR \$500.00	The greater of: \$10.00 per m of proposed road OR \$500.00	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021	fee created last year	Received at time of Detailed Submission	
342	Plan Review for Ontario Water Resource Act Certificate of Approval	MOE schedule of fees	TBD	NA	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2020	Set by MOE	Collected, but fee is set by province	
343	Tree Planting (Boulevard)	per linear metre for both frontage and flankage	\$24.00	\$24.00	N	\$0.00	\$24.00	0.00%	1/1/2022	1/1/2018			
344	Block Plan Fee	per plan	\$8,000.00	\$8,000.00	N	\$0.00	\$8,000.00	0.00%	1/1/2022	3/16/2021	Fee hasn't been used to date		
Total Revenue Impact													\$100,000

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - FACILITIES & SECURITY MANAGEMENT													
FARMER'S MARKET													
345	Refrigerated Stalls: Monthly Fee	per month	\$318.58	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency	Vendors are required to supply own equipment for respective stall rental	
346	Refrigerated Stalls: Yearly Fee	per year	\$3,822.99	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
347	Produce/baking goods/florist/craft Stalls: Monthly Fee	per month	\$174.33	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
348	Produce/baking goods/florist/craft Stalls: Yearly Fee	per year	\$2,091.94	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
349	Produce/baking goods/End Stall: Monthly	per month	\$249.25	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
350	Produce/baking goods/End Stall: Yearly	per year	\$2,991.00	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
351	Corner Stalls: Monthly	per month	\$206.36	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
352	Corner Stalls: Yearly	per year	\$2,476.39	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
353	Corner Stalls with Sink: Monthly	per month	\$283.86	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
354	Corner Stalls with Sink: Yearly	per year	\$3,406.26	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
355	Coffee Shop Stall: Monthly	per month	\$615.15	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
356	Coffee Shop Stall: Yearly	per year	\$7,381.67	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
357	Vestibule - Weekend	per weekend	\$50.78	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
358	Vestibule - Monthly	per month	\$144.20	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
359	Vestibule - Yearly	per year	\$1,730.56	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
360	Inside Stall - Occasional-Daily	per day	\$50.78	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
361	Outside Stall - May 1 - October 31 - Monthly	per month	\$146.71	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
362	Outside Stall - May 1 - October 31 - Season	per season	\$880.20	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
363	Outside Stall - May 1 - October 31 - Weekend	per weekend	\$42.25	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
364	Monthly Sewer Clean out Fee for stalls with sinks (per trap rate)	per month	\$21.94	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Transparency/Logic/Consistency		
365	Advertising fee	per month per stall	\$9.00	\$9.00	Y	\$11.17	\$10.17	0.00%	1/1/2022	1/1/2020	no change needed at this time		
366	Vendor Market Association Fee	per month per vendor	\$4.00	\$4.00	N	\$0.00	\$4.00	0.00%	1/1/2022	1/1/2020		fee is determined by vendors group	
367	Base stall monthly rate including vestibule	per month per stall		\$180.00	Y	\$23.40	\$203.40	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	47.5 base stalls	
368	canteen stall monthly rate (150% of base rate)	per month		\$270.00	Y	\$35.10	\$305.10	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	one canteen stall	
369	Corner booth premium (20% premium)	per month per stall		\$36.00	Y	\$4.68	\$40.68	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	8 corner booths	
370	Exterior access premium (10% premium)	per month per stall		\$18.00	Y	\$2.34	\$20.34	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	8 stalls with exterior access	
371	Outside stall (15% discount over base)	per month per stall		\$153.00	Y	\$19.89	\$172.89	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	2 vestibule stalls. Up to 20 outside stalls	
372	Vestibule or Outside stall daily rate (30% of base)	per weekend per stall		\$54.00	Y	\$7.02	\$61.02	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	2 vestibule stalls. Up to 20 outside stalls	
373	Inside occasional stall daily rate (30% of base)	per weekend per stall		\$54.00	Y	\$7.02	\$61.02	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	2 occasional stalls available	
374	Extra day access (20% surcharge)	per month		\$36.00	Y	\$4.68	\$40.68	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency		
375	Sink surcharge	per sink per month		\$100.00	Y	\$13.00	\$113.00	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	17 sinks. Not billed if vendor doesn't use it	
376	Grease trap fee (single sink trap)	per trap per month		\$27.00	Y	\$3.51	\$30.51	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	6 single-sink traps. Not billed if vendor doesn't use it	
377	Grease trap fee (2-sink shared trap)	per sink per month		\$13.50	Y	\$1.76	\$15.26	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	2 two-sink traps (4 stalls)	
378	Grease trap fee (7-sink shared trap)	per sink per month		\$3.86	Y	\$0.50	\$4.36	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	1 seven-sink trap (7 stalls)	
379	Large/Multi-cooler hydro surcharge	per stall per month		\$20.00	Y	\$2.60	\$22.60	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	26 stalls with large/multi coolers	
380	Small cooler/fridge hydro surcharge	per stall per month		\$10.00	Y	\$1.30	\$11.30	New Fee	1/1/2022	New Fee	Transparency/Logic/Consistency	1 stall with fridge	
381	2022 rent increase mitigation discount (50% of gross rent increase)	per month per vendor with greater than \$25/month increase		50% of gross rent increase	Y	TBD	TBD	New Fee	1/1/2022	New Fee	Some vendors will have a significant adjustment. This will allow a stepped implementation over 2 years.	17 vendors impacted	
Total Revenue Impact													\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - FACILITIES & SECURITY MANAGEMENT													
AIRPORT													
382	Commercial Land Lease	per square foot	\$0.44	\$0.45	Y	\$0.06	\$0.51	3.00%	1/1/2022	1/1/2021		Property taxes, utilities extra	\$107
383	Common Area Maintenance Fee	per square foot	\$0.75	\$0.77	Y	\$0.10	\$0.87	3.00%	1/1/2022	1/1/2021			\$182
384	Site use fee	per hangared aircraft per month	\$122.99	\$126.68	Y	\$16.47	\$143.15	3.00%	1/1/2022	1/1/2021			\$369
385	Farmland Lease	per acre	TBD	TBD	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021		Rate based on public RFP process 3 years (2021-2024)	
386	Municipal Hanger Rate (Commerical and Industrial)	per square foot	\$3.73	\$3.84	Y	\$0.50	\$4.34	3.00%	1/1/2022	1/1/2021		Property taxes, utilities extra	\$7,833
387	T Hangers with power	per month	\$439.72	\$452.91	Y	\$58.88	\$511.79	3.00%	1/1/2022	1/1/2021			\$7,000
388	Large T Hangers with Power	per month	\$614.94	\$633.39	Y	\$82.34	\$715.73	3.00%	1/1/2022	1/1/2021			\$1,200
389	T Hangers without Power	per month	\$313.01	\$322.40	Y	\$41.91	\$364.31	3.00%	1/1/2022	1/1/2021			\$700
390	Tie Down Fees	per day	\$5.97	\$6.15	Y	\$0.80	\$6.95	3.00%	1/1/2022	1/1/2021		per contract with Brantford Flying Club	
391	Tie Down Fees	per month	\$71.65	\$73.80	Y	\$9.59	\$83.39	3.00%	1/1/2022	1/1/2021			
392	Overnight Hangarage fee	per night	\$25.00	\$25.00	Y	\$3.25	\$28.25	New Fee	1/1/2022	New Fee	Requested by BFC	per contract with Brantford Flying Club	
393	Fuel Surcharge	per litre	\$0.05	\$0.05	Y	\$0.01	\$0.06	3.00%	1/1/2022	1/1/2021			
394	Landing Fees	per Commercial Turbo Aircraft	\$47.76	\$49.19	Y	\$6.40	\$55.59	3.00%	1/1/2022	1/1/2021			\$300
395	Parking Space	per space per year	\$177.45	\$182.77	Y	\$23.76	\$206.53	3.00%	1/1/2022	1/1/2021		37 spaces	\$197
396	Additional & replacement gate access cards	per card		\$10.00	Y	\$1.30	\$11.30	New Fee	1/1/2022	New Fee	new gate access system installed 2021	T-hangar tenants get 1 card free.	
397	Filming and Special Events	daily rate	\$1,000 base rate plus cost of labour plus 40% benefits plus equipment	\$1,200 base rate plus cost of labour plus 40% benefits plus equipment	Y	TBD	TBD	20.00%	1/1/2022	1/1/2021	increased in line with EcDev film plan		\$1,000
Total Revenue Impact													\$18,888

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - OPERATIONAL SERVICES													
OPERATIONAL SERVICES													
398	Custom Works	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021		Including, but not limited to Street Flushing, Street Sweeping, Garbage/Debris, Hot Mix Patching Repairs, Mud Jacking Repairs, Accidents/Emergency Clean up and repairs	
399	Sale of Recyclables - 3/4 inch crushed concrete	per metric tonne	\$6.89	\$6.89	Y	\$0.90	\$7.79	0.00%	1/1/2022	1/1/2021			
400	Sale of Recyclables - 3/4 inch crushed asphalt	per metric tonne	\$12.90	\$6.89	Y	\$0.90	\$7.79	-46.59%	1/1/2022	1/1/2021	To align with market		
401	Sidewalk snow infraction	per infraction	\$135.00	\$135.00	N	\$0.00	\$135.00	0.00%	1/1/2022	1/1/2019			
402	Sidewalk Snow-Clearing/Salting	cost recovery	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	Actual cost of Labour including 40% benefits, plus equipment, plus materials plus 15% Administrative Fee. 2 hour minimum charge @ operator rate	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021		Includes Major Commercial/Industrial Properties, Vacant Industrial, commercial properties , residential properties, vacant residential properties, light commercial properties & vacant light commercial properties	
OPERATIONAL SERVICES - STREET CUT EXCAVATION													
403	Single Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$633.36	\$633.36	N	\$0.00	\$633.36	0.00%	1/1/2022	1/1/2021			
404	Single Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2022	1/1/2021			
405	Multi-Lane Asphalt Restoration	minimum charge 3.5 sq.m	\$982.63	\$982.63	N	\$0.00	\$982.63	0.00%	1/1/2022	1/1/2021			
406	Multi-Lane Asphalt Restoration	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2022	1/1/2021			
407	Asphalt Driveways	minimum charge 3.5 sq.m	\$633.36	\$633.36	N	\$0.00	\$633.36	0.00%	1/1/2022	1/1/2021			
408	Asphalt Driveways	per sq. m above 3.5 sq.m (in addition to minimum)	\$119.77	\$119.77	N	\$0.00	\$119.77	0.00%	1/1/2022	1/1/2021			
409	Curb/Gutter	minimum charge standard curb length	\$1,059.60	\$1,059.60	N	\$0.00	\$1,059.60	0.00%	1/1/2022	1/1/2021			
410	Curb/Gutter	per m. above standard curb length (in addition to minimum)	\$148.94	\$148.94	N	\$0.00	\$148.94	0.00%	1/1/2022	1/1/2021			
411	Sidewalk	minimum charge one sidewalk bay	\$1,059.60	\$1,059.60	N	\$0.00	\$1,059.60	0.00%	1/1/2022	1/1/2021			
412	Sidewalk	per m. above one bay (in addition to minimum)	\$148.94	\$148.94	N	\$0.00	\$148.94	0.00%	1/1/2022	1/1/2021			
413	Topsoil & Sod	minimum charge 3.5 sq.m	\$267.32	\$267.32	N	\$0.00	\$267.32	0.00%	1/1/2022	1/1/2021			
414	Topsoil & Sod	per sq. m above 3.5 sq.m (in addition to minimum)	\$27.22	\$27.22	N	\$0.00	\$27.22	0.00%	1/1/2022	1/1/2021			
415	Restoration of Pavestone/Interlocking Brick	minimum charge 3.5 sq.m	\$763.94	\$763.94	N	\$0.00	\$763.94	0.00%	1/1/2022	1/1/2021			
416	Restoration of Pavestone/Interlocking Brick	per sq. m above 3.5 sq.m (in addition to minimum)	\$137.00	\$137.00	N	\$0.00	\$137.00	0.00%	1/1/2022	1/1/2021			
417	Road cut restoration on graded shoulder	minimum charge 3.5 sq.m	\$416.74	\$416.74	N	\$0.00	\$416.74	0.00%	1/1/2022	1/1/2021			
418	Road cut restoration on graded shoulder	per sq. m above 3.5 sq.m (in addition to minimum)	\$21.96	\$21.96	N	\$0.00	\$21.96	0.00%	1/1/2022	1/1/2021			
419	Winter/Additional Inspections (Nov 1st - Apr 30th)	per inspection	\$68.26	\$68.26	Y	\$8.87	\$77.13	0.00%	1/1/2022	1/1/2021			
420	Culvert Installation of creation of Driveway Approach	per linear metre	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Actual Cost of Labour rates including 40% benefits, equipment rates, plus materials plus 15% Administrative Fee. 2 Hour minimum charge.	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021			
OPERATIONAL SERVICES - ENCROACHMENTS													
421	Encroachment Permits on Existing Buildings presently encroaching on public streets and boulevards	per permit	\$86.70	\$100 plus cost of registering licence agreement	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		For all Encroachment permits owner must provide survey or sketch of encroachment and legal description to be registered against title. Owner pay cost of preparation/registration of agreement	
422	Encroachment Permits on projections beyond main wall (not less than 8' above grade)	per permit	\$86.70 initial fee + \$173.40 advance	\$100 plus cost of registering licence agreement	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		Examples include: canopies, awnings, cornices, eaves, sills, brackets, window air conditioners. Advance \$34/year for 5 years	
423	Encroachment Permit for Licence for use of Sidewalks	per permit	\$86.70	\$100.00	N	\$0.00	\$100.00	15.34%	1/1/2022	1/1/2021		Ex. Sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area). Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign.	
424	Encroachment Permit for Lawn/Boulevard Irrigation Systems on City Property	per permit	\$86.70 plus cost of registering licence agreement	\$100 plus cost of registering licence agreement	N	TBD	TBD	0.00%	1/1/2022	1/1/2021		Letter requesting approval accompanied by sketch and payment. Licence is for 5 year period.	
OPERATIONAL SERVICES - RIGHT OF WAY													
425	Right of Way Permit	per permit	\$76.72	\$100.00	N	\$0.00	\$100.00	30.34%	1/1/2022	4/27/2021			
426	Right of Way Permit - Expedited Processing	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2022	4/27/2021			
427	Right of Way Permit- Amendment, Renewal or Extension	per permit	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2022	4/27/2021			
428	Right of Way Permit- Inspection	per inspection	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	4/27/2021			
429	Restoration Fee due to Damage	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021			
430	Work Completed for Compliance	cost recovery	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Actual cost of Labour including 40% benefits plus equipment rates plus materials) plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021			
OPERATIONAL SERVICES - GENERAL													
431	Media Vending Box Permit	per box per year	\$31.00	\$31.00	N	\$0.00	\$31.00	0.00%	1/1/2022	1/1/2021		Insurance naming City of Brantford as additional insured must be provided in amount of \$2,000,000	
432	Repair or Replacement of Existing Walls Located Entirely on City Property	City Contributes	100%	100%	N	\$0.00	100%	0.00%	1/1/2022	4/1/2016		New Policy enacted April 2016- City is responsible for 100% of cost for repair or replacement of retaining walls entirely on City property	
433	Repair or Replacement of Existing Walls Located Partly on City Property- on frontage of property	City Contributes	50%	50%	N	\$0.00	\$0.50	0.00%	1/1/2022	1/1/2009			
434	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flankage would be exempt 80% up to 36m portion City would contribute on the remaining 20%	City Contributes	50%	50%	N	\$0.00	\$0.50	0.00%	1/1/2022	1/1/2009			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - OPERATIONAL SERVICES													
OPERATIONAL SERVICES													
435	Repair or Replacement of Existing Walls Located Partly on City Property- on corner lot, the flankage would be exempt 80% up to 36m portion City would contribute on length over 36m	City Contributes	50%	50%	N	TBD	TBD	0.00%	1/1/2022	1/1/2009			
OPERATIONAL SERVICES- TRAFFIC													
436	General Labour	per hour	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Actual Cost of Labour including 40% benefits, equipment plus 15% Administrative Fee. 2 Hour minimum charge	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered		
437	Road Closure Trailers	per hour per trailer	\$25 per hour per trailer plus General Labour	\$25 per hour per trailer plus General Labour	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered		
438	Concrete Barriers	per day per barrier	\$10 per day for each barrier or section plus General Labour	\$70/day/barrier or section plus General Labour	Y	TBD	TBD	600.00%	1/1/2022	1/1/2021	Inflation plus more realistic cost associated with equipment		
439	Traffic Barrel/Cones/Pylons	per day per barrel/cone/pylon	\$1 per day per barrel plus General Labour	\$2/day/barrel plus General Labour	Y	TBD	TBD	100.00%	1/1/2022	1/1/2021	Inflation plus more realistic cost associated with equipment		
440	Traffic Cones	per day per cone	\$1 per day per cone plus General Labour	Fee eliminated	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	Line item to be combined with barrels, can be removed		
441	Cost to repair damage to Traffic Assets	cost recovery	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Actual Cost of Labour including 40% benefits, plus equipment rates, plus materials plus 15% Administrative Fee.	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered	including but not limited to: traffic signs, pavement markings, traffic signals, poles, etc	
442	Road/lane closures - all work including emergency, temporary and R.O.W Permits (S.E.A.T exempt)	cost recovery	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$60 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered	Includes installation and removal of advisory and detour signs	
443	Delivery and use of Pylons	flat fee	fee eliminated	n/a	N	N/A	N/A	N/A	1/1/2022	1/1/2021			
444	Installation/Removal of No Parking Information Signs	per sign plus cost recovery	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$20 per sign plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered		
445	Installation/Removal of Barricades	per unit plus cost recovery	\$6 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	\$8 per unit plus Actual Cost of Labour including 40% benefits, equipment, and material plus 15% Administrative Fee	N	\$0.00	TBD	33.33%	1/1/2022	1/1/2021	Inflation plus more realistic cost associated with equipment		
446	Charge for missing or damaged Pylon	per pylon	\$20.00	\$20.00	Y	\$2.60	\$22.60	0.00%	1/1/2022	1/1/2020	No Change, actual costs recovered		
447	Charge for missing or damaged Advisory Sign	per sign	\$162.00	\$162.00	Y	\$21.06	\$183.06	0.00%	1/1/2022	1/1/2020	No Change, actual costs recovered		
448	Charge for missing or damaged Barricade	per barricade	\$81.00	\$81.00	Y	\$10.53	\$91.53	0.00%	1/1/2022	1/1/2020	No Change, actual costs recovered		
449	Streetlight Pole Relocations	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered		
450	Streetlight Pole Repairs due to accidents	cost recovery	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Actual Cost of Labour including 40% benefits plus equipment plus materials plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	No Change, actual costs recovered		
451	Traffic Count	per 8 hour traffic count at intersection	\$86.70	\$150.00	Y	\$19.50	\$169.50	73.01%	1/1/2022	1/1/2021	Inflation plus more realistic cost associated with equipment		
452	AADT Map (Annual Average Daily Traffic on City Roadways)		\$86.70	Actual Cost of Labour including 40% benefits plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	Cost Recovery of works		
453	Traffic Signal Timing	per location	\$86.70	\$86.70	Y	\$11.27	\$97.97	0.00%	1/1/2022	1/1/2021	No Change, comparable to other org.		
454	Oversized Vehicle Permits- annual fee	per permit per year	\$255.00	\$255.00	N	\$0.00	\$255.00	0.00%	1/1/2022	1/1/2021	No Change		
455	Oversized Vehicle Permits- Single Trip Permit (non-annual permit holders)	per permit	\$76.72	\$76.72	N	\$0.00	\$76.72	0.00%	1/1/2022	1/1/2021	No Change		
456	Oversized Vehicle Permits- Single Trip Permit (annual permit holders)	per permit	\$70.00	\$70.00	N	\$0.00	\$70.00	0.00%	1/1/2022	1/1/2021	No Change		
Total Revenue Impact													\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
PARKS RENTALS													
457	Auditorium Rentals - Mohawk Park Pavilion - Alcohol SOP Event	per hour	\$37.61	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2021	9/1/2020	refer to Mohawk Park Pavilion hourly rental	This hourly fee is for the rental of the Mohawk Pavilion for an alcohol (SOP) event. All alcohol events must be rented for a minimum of 9 hours.	
458	Auditorium Rentals - Mohawk Park Pavilion - Non-Alcohol Licensed Event	per hour	\$37.61	\$37.99	Y	\$4.94	\$42.93	1.01%	1/1/2021	9/1/2020		This hourly fee is for the rental of the Mohawk Pavilion for an non-alcohol event. All non-alcohol events must be rented for a minimum of 2 hours.	\$5
459	Auditorium Rentals - Mohawk Park Pavilion - Childrens Program (July & Aug Only 8am-5pm)	per day	\$100.00	\$101.00	N	\$0.00	\$101.00	1.00%	1/1/2021	9/1/2017		This fee is per day for the use of the Mohawk Pavilion for a Children's Program. It is only used in July & August between the hours of 8am to 5pm.	\$5
460	Mohawk Park- Picnic Rentals- North Shelter Areas A- Weekday	per rental	\$90.27	\$90.27	Y	\$11.74	\$102.01	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
461	Mohawk Park- Picnic Rentals- North Shelter Areas A - Weekend/Holiday	per rental	\$130.89	\$130.89	Y	\$17.02	\$147.91	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
462	Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekday	per rental	\$67.70	\$67.70	Y	\$8.80	\$76.50	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	
463	Mohawk Park- Picnic Rentals- North Shelter Areas B- Weekend/Holiday	per rental	\$107.44	\$107.44	Y	\$13.97	\$121.41	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	
464	Mohawk Park- Picnic Rentals- North Shelter Areas C- Weekday	per rental	\$67.70	\$67.70	Y	\$8.80	\$76.50	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	
465	Mohawk Park- Picnic Rentals- North Shelter Areas C - Weekend/Holiday	per rental	\$107.44	\$107.44	Y	\$13.97	\$121.41	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 50 people	
466	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekday	per rental	\$90.27	\$90.27	Y	\$11.74	\$102.01	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
467	Mohawk Park- Picnic Rentals- South Shelter Areas D - Weekend/Holiday	per rental	\$130.89	\$130.89	Y	\$17.02	\$147.91	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
468	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekday	per rental	\$90.27	\$90.27	Y	\$11.74	\$102.01	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
469	Mohawk Park- Picnic Rentals- South Shelter Areas E - Weekend/Holiday	per rental	\$130.89	\$130.89	Y	\$17.02	\$147.91	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
470	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekday	per rental	\$67.70	\$67.70	Y	\$8.80	\$76.50	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
471	Mohawk Park- Picnic Rentals- East Shelter Areas F - Weekend/Holiday	per rental	\$107.44	\$107.44	Y	\$13.97	\$121.41	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
472	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekday	per rental	\$67.70	\$67.70	Y	\$8.80	\$76.50	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
473	Mohawk Park- Picnic Rentals- East Shelter Areas G - Weekend/Holiday	per rental	\$107.44	\$107.44	Y	\$13.97	\$121.41	0.00%	1/1/2022	1/1/2021		Picnic, birthday or family parties only. Maximum capacity: 100 people	
474	Mohawk Park- General Use of Park	per hour	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	1/1/2022	1/1/2021		specified area approved by Parks staff	
475	Mohawk Park- Wedding Ceremony	per rental	\$248.23	\$248.23	Y	\$32.27	\$280.50	0.00%	1/1/2022	1/1/2021		Between 1-5pm	
476	Mohawk Park- Special event fee	per day	\$902.66	\$902.66	Y	\$117.35	\$1,020.01	0.00%	1/1/2022	1/1/2021			
477	Mohawk Park- Disc Golf Tournament	per hour	\$25.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021			
478	Mohawk Park- Disc Course Fee	per hour		\$25.00	Y	\$3.25	\$28.25	New Fee	1/1/2022	New Fee		Fee includes tournament, league and reserved play. Tournament admin fee additional.	
479	Parks- Brant's Crossing- Daily Rate	per day	\$361.06	\$361.06	Y	\$46.94	\$408.00	0.00%	1/1/2022	1/1/2021			
480	Parks- Brant's Crossing- Events 2 hours or less	per day	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021		between 8am-11pm	
481	Harmony Square- Special Events-Daily Rate	per day	\$383.63	\$383.63	Y	\$49.87	\$433.50	0.00%	1/1/2022	1/1/2021			
482	Harmony Square- Special Events 2 hours or less	per day	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021		between 8am-11pm	
483	Victoria Park- Daily Rate	per day	\$383.63	\$383.63	Y	\$49.87	\$433.50	0.00%	1/1/2022	1/1/2021		Park rental restricted to one major Community Event/month	
484	Victoria Park- Events 2 hours or less	per rental	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021		between 8am-11pm	
485	Alexandra Park- Daily Rate	per day	\$293.36	\$293.36	Y	\$38.14	\$331.50	0.00%	1/1/2022	1/1/2021		Park rental restricted to one major Community Event/month	
486	Alexandra Park- Events 2 hours or less	per day	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021		between 8am-11pm	
487	Glenhyrst Gardens- use of park for Wedding Ceremonies	per day	\$300.00	\$300.00	Y	\$39.00	\$339.00	0.00%	1/1/2022	1/1/2021		Between 1-5pm on Saturdays only	
488	Glenhyrst Gardens- use of park for Arts/Cultural events	per day	\$676.99	\$676.99	Y	\$88.01	\$765.00	0.00%	1/1/2022	1/1/2021		upon staff approval	
489	Glenhyrst Gardens- use of park for Arts/Cultural events (2 hours or less)	per day	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021		upon staff approval	
490	Waterworks Park Special Events Daily Rental including picnic shelter	per day	\$176.02	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	fee eliminated. Refer to Trail usage fee	includes picnic shelter; excluding sportsfield and bike park	
491	Waterworks Park Shelter Daily Rental	per day	\$75.00	\$75.00	Y	\$9.75	\$84.75	0.00%	1/1/2022	1/1/2021		when renting shelter only	
492	Waterworks Park Shelter Hourly Rental	per hour	\$15.00	\$25.00	Y	\$3.25	\$28.25	66.67%	1/1/2022	1/1/2021	to come in line with other hourly rates	when renting shelter only. If using the trail as well, then the trail rental daily rate is charged as well.	\$ 50
493	Bike Park- Daily Rate	per day	\$248.23	\$248.23	Y	\$32.27	\$280.50	0.00%	1/1/2022	1/1/2021		8am-8pm/dusk **Not exclusive use of Park. Park remains open.	
494	Bike Park- Hourly Rate	per hour	\$27.08	\$27.08	Y	\$3.52	\$30.60	0.00%	1/1/2022	1/1/2021		8am-8pm/dusk **Not exclusive use of Park. Park remains open.	
495	D'Aubigny Park Special Events Daily Rate	per day	\$315.93	\$902.66	Y	\$16.25	\$918.91	185.71%	1/1/2022	1/1/2021	rate to come in line with Special Event Rental Fee	Full Park Usage	\$ 1,173

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
PARKS RENTALS													
496	Neighbourhood Park Rentals Daily Rate	per day	\$121.86	\$121.86	Y	\$9.75	\$131.61	0.00%	1/1/2022	1/1/2021			
497	Neighbourhood Park Rentals Hourly Rate	per hour	\$49.64	\$49.64	Y	\$6.45	\$56.09	0.00%	1/1/2022	1/1/2021			
498	Trail Rentals Daily Rate	per day	\$207.61	\$207.61	Y	\$26.99	\$234.60	0.00%	1/1/2022	1/1/2021		Use of trails for the purpose of walks, runs and another other event that may take place on City trails	
499	Trail Rentals Trail route change fee after route is confirmed	per hour	\$88.50	\$88.50	Y	\$11.51	\$100.01	0.00%	1/1/2022	1/1/2017		Charged when changes are made to the route after approval has been granted.	
Parks Parking Lot Fees													
500	Full Parking Lot - Hourly Rate	per hour	\$125.00	\$125.00	Y	\$9.75	\$84.75	0.00%	1/1/2022	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
501	Half Parking Lot - Hourly Rate	per hour	\$75.00	\$75.00	Y	\$4.55	\$39.55	0.00%	1/1/2022	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
502	Quarter Parking Lot - Hourly Rate	per hour	\$35.00	\$35.00	Y	\$15.84	\$137.70	0.00%	1/1/2022	1/1/2021		Upon staff approval. Special Event fee Rental Fee may apply instead of the hourly parking lot fee.	
Parks Filming Fees													
503	Filming- use of park	per day	\$1,450.00	\$1,450.00	Y	\$188.50	\$1,638.50	0.00%	1/1/2022	1/1/2021		Use of the park for filming/production. Rental rate of park is included in this fee.	
504	Filming- isolated location	per day	\$750.00	\$750.00	Y	\$97.50	\$847.50	0.00%	1/1/2022	1/1/2021		Upon staff approval. Use of the park for filming/production in an isolated area. Rental rate of area is included in this fee.	
505	Filming- hourly rate	per hour	\$225.00	\$225.00	Y	\$29.25	\$254.25	0.00%	1/1/2022	1/1/2021		Upon staff approval. Rental rate of park is included in this fee.	
Special Events													
506	Deposits on rental bookings	per event	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2018		Non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$100 must be paid in full at time of booking	
507	Set Up fee for Special events	per hour	\$103.81	\$105.00	Y	\$13.65	\$118.65	1.15%	1/1/2022	1/1/2021	increase fuel & wages	staff time for set up of events, delivery of equipment, field lining etc. max 2 staff and a truck	\$ 6
508	Picnic tables Rental	per table	\$8.85	\$10.00	Y	\$1.30	\$11.30	13.05%	1/1/2022	1/1/2013	increased cost of resources		\$ 12
509	Fee for staff to monitor events	per staff per hour (min 3 hours)	\$54.16		Y	TBD	TBD	0.00%	1/1/2022	1/1/2021		as per staff costs	
510	Special Events- Locates	per venue	\$150.44	\$150.44	Y	\$19.56	\$170.00	0.00%	1/1/2022	1/1/2017		Charge to locate underground utilities	
511	Special Events- Portable washroom- Toilet Unit	per unit	\$99.30	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	increase in Contractor costs	actual cost per unit	
512	Special Events- Portable washroom- Toilet Unit- Accessible	per unit	\$99.30	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	increase in Contractor costs	actual cost per unit	
513	Special Events- Portable washroom- Two-Person Handwash Station	per unit	\$99.30	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	increase in Contractor costs	actual cost per unit	
514	Special Events- Portable washroom- 4-Unit Trailer	per trailer	\$451.33	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	increase in Contractor costs	actual cost per unit	
515	Special Events- Portable washroom- charge for each additional cleanout	per unit	\$33.41	3rd Party Contractor Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021	increase in Contractor costs	actual cost per unit	
516	Special Events Damage Deposit- less than 2500 attendees	per event/venue	\$500.00	\$750.00	N	\$0.00	\$750.00	50.00%	1/1/2022	1/1/2014	to more accurately cover damages		
517	Special Events Damage Deposit- 2500 attendees or greater	per event/venue	\$2,500.00	\$2,500.00	N	\$0.00	\$2,500.00	0.00%	1/1/2022	1/1/2012			
518	Special Events Damage Deposit- Major Concert events	per event/venue	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2022	1/1/2017			
519	Special Events Damage Deposit- walks, runs less than 250 participants	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2014		for walks, runs	
520	Special Events- Site Plan Mapping/Prints	per hour (min 1 hour)	\$40.62	\$40.62	Y	\$5.28	\$45.90	0.00%	1/1/2022	1/1/2021		Prints/laminated done inhouse at Parks	
521	Special Events-White Prints 24" x 36" width	per linear metre	\$13.54	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021		Prints are done on plotter inhouse at Parks	
522	Special Event Signage		\$176.99 plus 3rd party contractor for inspections/grounding	3rd Party Contractor plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021		Prints are sent to print contractor.	
523	Special Events- Special Event Generator	per event		\$176.99 plus 3rd party contractor for inspections/grounding	Y	TBD	TBD	0.00%	1/1/2022	1/1/2020		Not for Profit Use Only	
524	Special Events- Small Generator	per event	\$45.13	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	not required. Organizers supply their own		
525	Special Event Rental Fee	per event per day	\$902.66	\$902.66	Y	\$117.35	\$1,020.01	0.00%	1/1/2022	1/1/2021		includes major sports parks	
526	Special Event - Event Organizer Setup/Takedown	per event per day	\$135.39	\$150.00	Y	\$19.50	\$169.50	10.79%	1/1/2022	1/1/2021		Includes major sports parks for pre/post event per field up to max 4 hours	\$ 44
527	Special Event lights	per hour per field	\$45.13	\$45.13	Y	\$5.87	\$51.00	0.00%	1/1/2022	1/1/2021		includes major sports parks	
528	Special Event- Major Concert Event	per day	\$1,100.00	\$1,100.00	Y	\$143.00	\$1,243.00	0.00%	1/1/2022	1/1/2021		includes major sports parks	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
PARKS RENTALS													
Access Agreements & Gate Installs													
529	Permit Fee to Access private property from a public park or open space	per permit	\$270.00	\$300.00	Y	\$39.00	\$339.00	11.11%	1/1/2022	1/1/2021	increase due to staff resources		\$ 180
530	Damage Deposit to Access private property from a public park or open space	per request	\$500.00	\$600.00	N	\$0.00	\$600.00	20.00%	1/1/2022	1/1/2017	to more accurately cover damages	Damage Deposit	
531	Gate permit- to install gate permitting access from private property to park or open space	per permit	\$154.85	\$160.00	N	\$0.00	\$160.00	3.33%	1/1/2022	1/1/2020	increase due to staff resources		\$ 10
532	Gate Installation- cost to install gate permitting access from private property to park land or open space	cost recovery	3rd Party Contractor plus 15% Administrative Fee	3rd Party Contractor plus 15% Administrative Fee	N	TBD	TBD	0.00%	1/1/2022	1/1/2020			
Memorial Benches & Trees													
533	Memorial Bench/Plaque- Decorative style	per bench/plaque	\$2,743.36	\$2,743.36	Y	\$356.64	\$3,100.00	0.00%	1/1/2022	1/1/2014		Black Metal Bench with Bronze Plaque	
534	Memorial Bench/Plaque- Contemporary (trails)	per bench/plaque	\$2,389.38	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2019	bench style not an option anymore		
535	Memorial Bench/Plaque- Standard Park Bench (trails)	per bench/plaque	\$1,598.50	\$1,200.00	Y	\$156.00	\$1,356.00	-24.93%	1/1/2022	1/1/2021	using a new vendor for the plaques, no longer bronze therefore better rates	Standard Wooden Bench with Plastic Plaque	\$ (1,993)
536	Memorial Plaque (for existing standard bench)	per plaque	\$278.41	\$100.00	Y	\$13.00	\$113.00	-64.08%	1/1/2022	1/1/2021	using a new vendor for the plaques, no longer bronze	Plastic plaque for existing standard wooden benches	\$ (535)
537	Memorial Plaque (for existing decorative bench)	per plaque	\$317.57	\$317.57	Y	\$41.28	\$358.85	0.00%	1/1/2022	1/1/2021			
538	Memorial Tree/Plaque	per tree/plaque	\$1,200.00	\$1,200.00	Y	\$156.00	\$1,356.00	0.00%	1/1/2022	1/1/2021			
River Access													
539	River Access Fee-Drift Boat fee-Locally owned & operated business	per boat per year	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2022	1/1/2021			
540	River Access Fee-Drift Boat fee- owned & operated business from outside of City limits	per boat per year	\$55.00	\$55.00	N	\$0.00	\$55.00	0.00%	1/1/2022	1/1/2021			
541	River Access Fee- Launch or Land Fee- 5 people or less	no charge	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2018			
542	River Access Fee- Launch or Land Fee- 6-25 people	per day	\$13.27	\$13.27	Y	\$1.73	\$15.00	0.00%	1/1/2022	1/1/2018			
543	River Access Fee- Launch or Land Fee- 26-100 people	per day	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2022	1/1/2018			
544	River Access Fee- Launch or Land Fee- 101-150 people	per day	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2018			
Forestry													
545	Forestry- Approved tree removal	cost recovery	\$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	\$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021		Includes removal and stumping (as approved by City staff). Cost includes removal plus 15%, stumping and replacement at 3:1	
546	Forestry- Tree planting fee		\$23.89	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2019	Refer to fee under Developmental Engineering Tree Planting (blvd)	Boulevard, new development. Increase per linear metre for forntage and flankage	
547	Forestry- Tree removals for driveway applications	per application	\$1,500.00 plus Actual Cost of Labour including 40% benefits plus equipment plus materials or 3rd party contractor plus 15% Administrative Fee	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Refer to Forestry-Approved Tree Removal	Cost includes a permit fee of \$1,500 based upon a 3:1 replacement ratio and administrative costs, plus the actual cost of removal including stumping. staff approval is also required	
PARKS SERVICES- Sports Fields													
548	Storage Rate	per month	\$112.83	112.83	Y	\$117.35	\$1,020.00	0.00%	1/1/2022	1/1/2021		For approved locations. For use of City storage facilities at City Parks	
549	Line marking- beyond current standard	per hour	\$100.00	\$100.00	Y	\$13.00	\$113.00	0.00%	1/1/2022	1/1/2019			
550	Line marking- paint	per litre	\$3.01	\$3.01	Y	\$0.39	\$3.40	0.00%	1/1/2022	1/1/2021			
551	Line marking- talc	per bag	\$11.02	\$11.02	Y	\$1.43	\$12.45	0.00%	1/1/2022	1/1/2021			
552	Fee to use City Facilities- Professional Sports Team	as negotiated	as negotiated	as negotiated	Y	TBD	TBD	0.00%	1/1/2022	1/1/2020			
553	Baseball- Arnold Anderson Stadium- Field Rental Rate	per hour	\$50.44	\$53.01	Y	\$6.89	\$59.90	5.10%	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 354
554	Baseball- Arnold Anderson Stadium- Lights	per hour	\$31.02	\$31.02	Y	\$4.03	\$35.05	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
555	Baseball- Southwest Sports Parks- Field Rental Rate	per hour	\$30.00	\$30.00	Y	\$3.90	\$33.90	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
556	Baseball- Field Classification A- Field Rental Rate	per hour	not applicable	\$23.01	Y	\$2.99	\$26.00	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		
557	Baseball- Field Classification A- Game & Tournament Rental Rate	per hour	\$22.12	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
558	Baseball- Field Classification A- Practice & Camp/Clinic Rental Rate	per hour	\$16.81	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
PARKS RENTALS													
559	Baseball- Field Classification A- Lights	per hour	\$16.99	\$16.99	Y	\$2.21	\$19.20	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
560	Baseball- Field Classification B- Field Rental Rate	per hour	not applicable	\$19.51	Y	\$2.54	\$22.05	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 262
561	Baseball- Field Classification B- Game & Tournament Rental Rate	per hour	\$17.70	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
562	Baseball- Field Classification B- Practice & Camp/Clinic	per hour	\$13.27	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
563	Baseball- Field Classification C- Field Rental Rate	per hour	not applicable	\$15.00	Y	\$1.95	\$16.95	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 269
564	Baseball- Field Classification C- Game & Tournament Rental Rate	per hour	\$15.04	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
565	Baseball- Field Classification C- Practice & Camp/Clinic	per hour	\$10.62	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
566	Soccer, Football, Rugby, Track & Field- Kiwanis Field/Bisons Alumni North Park Field- Field Rental Rate	per hour	not applicable	\$75.00	Y	\$9.75	\$84.75	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 11
567	Soccer, Football, Rugby, Track & Field- Kiwanis Field/North park Field- Game Rental Rate	per hour	\$75.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
568	Soccer, Football, Rugby- Kiwanis Field/North park Field- Track & Field	per hour	\$75.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
569	Soccer, Football, Rugby- Kiwanis Field/North park Field- Practice	per hour	\$44.25	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
570	Soccer, Football, Rugby- Kiwanis Field/North park Field- Lights	per hour	\$30.00	\$30.00	Y	\$3.90	\$33.90	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
571	Soccer- Steve Brown Enclosure - Field Rental Rate	per hour	not applicable	\$30.00	Y	\$3.90	\$33.90	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 270
572	Soccer, Football, Rugby- Steve Brown Enclosure - Game & Tournament Rental Rate	per hour	\$30.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
573	Soccer, Football, Rugby- Steve Brown Enclosure - Practice & Camp/Clinic Rental Rate	per hour	\$19.47	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
574	Soccer- Steve Brown Enclosure - Lights	per hour	\$19.03	\$19.03	Y	\$2.47	\$21.50	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
575	Soccer, Football, Rugby- Field Classification A - Field Rental Rate	per hour	not applicable	\$23.01	Y	\$2.99	\$26.00	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 177
576	Soccer, Football, Rugby- Field Classification A - Game & Tournament Rental Rate	per hour	\$22.12	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
577	Soccer, Football, Rugby- Field Classification A - Practice & Camp Rental Rate	per hour	\$16.81	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
578	Soccer, Football, Rugby- Field Classification A - Lights	per hour	\$17.00	\$17.00	Y	\$2.21	\$19.21	0.00%	1/1/2022	1/1/2021	reverting back to pre-covid approved rates		
579	Soccer, Football, Rugby- Field Classification B - Field Rental Rate	per hour	not applicable	\$19.51	Y	\$2.54	\$22.05	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 262
580	Soccer, Football, Rugby- Field Classification B - Game & Tournament Rental Rate	per hour	\$17.70	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
581	Soccer, Football, Rugby- Field Classification B - Practice & Camp/Clinic Rental Rate	per hour	\$13.27	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
582	Soccer, Football, Rugby- Field Classification C - Field Rental Rate	per hour	not applicable	\$15.00	Y	\$1.95	\$16.95	New Fee	1/1/2022	4/27/2021	reverting back to pre-covid approved rates		\$ 135
583	Soccer, Football, Rugby- Field Classification C - Game & Tournament Rental Rate	per hour	\$15.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
584	Soccer, Football, Rugby- Field Classification C - Practice & Camp/Clinic Rental Rate	per hour	\$10.62	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	Refer to Field Rental Rate		
585	Track & Field Meets	per day	\$353.98	\$353.98	Y	\$46.02	\$400.00	0.00%	1/1/2022	4/27/2021		Not Kiwanis/North Park Fields	
586	Track & Field Training	per hour	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2022	4/27/2021		Not Kiwanis/North Park Fields	
587	Track & Field Training- Lights	per hour	\$19.03	\$19.03	Y	N/A	N/A	0.00%	1/1/2022	4/27/2021			
588	Cricket Pitch Rate	per hour	\$22.12	\$25.00	Y	\$3.25	\$28.25	13.02%	1/1/2022	4/27/2021	increase due to demand		\$ 29
589	Sports Green Space	per hour	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2022	4/27/2021		General parkland- exclusive of sports fields	
590	Play without Permit	per hour	\$135.39	\$135.39	Y	\$17.60	\$152.99	0.00%	1/1/2022	1/1/2021			
591	Dufferin Tennis Courts	per court per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	4/27/2021			
592	Dufferin Lawn Bowling	per green per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	4/27/2021			
593	Dufferin Tennis/Lawn Bowling- Camp/Clinic	per court or green per hour	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	4/27/2021			
594	Dufferin Tennis/Lawn Bowling- Lights	per court or green per hour	\$4.42	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	lights not functional	Lights anticipated at future facility	
595	Dufferin Hall rental	per hour	\$35.40	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	4/27/2021	hall no longer rentable		
Total Revenue Impact													\$726

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2021 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
ADMINISTRATION													
596	Tournament Booking Fee	per tournament	\$135.00	\$135.00	Y	\$17.55	\$152.55	0.00%	1/1/2022	1/1/2021			
597	Occasional Vendor Fee	per vendor per event	\$45.00	\$45.00	Y	\$5.85	\$50.85	0.00%	1/1/2022	1/1/2021		For the ability to vend in approved city parks for tournaments/events- not to exceed 5 consecutive days	
598	Portable Washrooms Booking Fee	per event	\$26.02	\$26.02	Y	\$3.38	\$29.40	0.00%	1/1/2022	1/1/2021			
599	Picnic Table Booking Fee	per event	\$66.99	\$66.99	Y	\$8.71	\$75.70	0.00%	1/1/2022	1/1/2021			
600	Special Event Fees - Special Event permit (0-500)	per event	\$45.00	\$45.00	N	\$0.00	\$45.00	0.00%	1/1/2022	1/1/2021			
601	Special Event Fees - Special Event permit (500-1500)	per event	\$90.00	\$90.00	N	\$0.00	\$90.00	0.00%	1/1/2022	1/1/2021			
602	Special Event Fees - Special Event permit (1500+)	per event	\$135.00	\$135.00	N	\$0.00	\$135.00	0.00%	1/1/2022	1/1/2021			
603	Insurance, if eligible	per rental	at cost	at cost	N	TBD	TBD	0.00%	1/1/2022	1/1/2020		Quote provided through Insurance	
604	Music Tariffs	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	1/1/2022	1/1/2020		Applies to all Parks and Recreation facilities	
Total Revenue Impact													\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
CEMETERY SERVICES													
605	Mount Hope & Greenwood- Interment Rights- At Need Lots: Adult/Youth	per lot	\$960.70	\$979.91	Y	\$127.39	\$1,107.30	2.00%	1/1/2022	1/1/2021	All fee increases are due to increased costs and inflation		\$161
606	Mount Hope & Greenwood- Interment Rights- At Need Lots: Child	per lot	\$623.17	\$635.63	Y	\$82.63	\$718.26	2.00%	1/1/2022	1/1/2021			
607	Mount Hope & Greenwood- Interment Rights- At Need Lots: Cremation	per lot	\$623.17	\$635.63	Y	\$82.63	\$718.26	2.00%	1/1/2022	1/1/2021			
608	Mount Hope & Greenwood- Interment Rights- At Need Lots: Veteran	per lot	\$384.27	\$391.96	Y	\$50.95	\$442.92	2.00%	1/1/2022	1/1/2021			\$0
609	Mount Hope & Greenwood- Interment Rights- Preferred Lots: Single	per lot	\$1,707.58	\$1,741.73	Y	\$226.43	\$1,968.16	2.00%	1/1/2022	1/1/2021			\$0
610	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 2-graves	per lot	\$3,359.94	\$3,427.14	Y	\$445.53	\$3,872.67	2.00%	1/1/2022	1/1/2021			\$40
611	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 3-graves	per lot	\$5,039.92	\$5,140.72	Y	\$668.29	\$5,809.01	2.00%	1/1/2022	1/1/2021			
612	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 4-graves	per lot	\$6,719.89	\$6,854.29	Y	\$891.06	\$7,745.35	2.00%	1/1/2022	1/1/2021			
613	Mount Hope & Greenwood- Interment Rights- Preferred Lots: 6-graves	per lot	\$10,079.91	\$10,281.50	Y	\$1,336.60	\$11,618.10	2.00%	1/1/2022	1/1/2021			
614	Mount Hope & Greenwood- Interment Rights- Preferred Lots: Cremation	per lot	\$802.17	\$818.21	Y	\$106.37	\$924.58	2.00%	1/1/2022	1/1/2021			\$193
615	Oakhill- Interment Rights- At Need Lots: Adult Upright	per lot	\$866.73	\$884.07	Y	\$114.93	\$999.00	2.00%	1/1/2022	1/1/2021			\$21
616	Oakhill- Interment Rights- At Need Lots: Adult & Youth Flat	per lot	\$817.92	\$834.28	Y	\$108.46	\$942.73	2.00%	1/1/2022	1/1/2021			\$49
617	Oakhill- Interment Rights- At Need Lots-Child	per lot	\$541.01	\$551.83	Y	\$71.74	\$623.57	2.00%	1/1/2022	1/1/2021			\$13
618	Oakhill- Interment Rights- At Need Lots-Cremation	per lot	\$541.01	\$551.83	Y	\$71.74	\$623.57	2.00%	1/1/2022	1/1/2021			\$84
619	Oakhill- Interment Rights- Preferred Lots- Single Upright	per lot	\$1,458.54	\$1,487.71	Y	\$193.40	\$1,681.11	2.00%	1/1/2022	1/1/2021			\$140
620	Oakhill- Interment Rights- Preferred Lots- Single Flat	per lot	\$1,430.45	\$1,459.06	Y	\$189.68	\$1,648.73	2.00%	1/1/2022	1/1/2021			\$34
621	Oakhill- Interment Rights- Preferred Lots- 2- graves Upright	per lot	\$2,916.97	\$2,975.30	Y	\$386.79	\$3,362.09	2.00%	1/1/2022	1/1/2021			\$245
622	Oakhill- Interment Rights- Preferred Lots- 2- graves Flat	per lot	\$2,860.90	\$2,918.11	Y	\$379.35	\$3,297.47	2.00%	1/1/2022	1/1/2021			\$137
623	Oakhill- Interment Rights- Preferred Lots- 3- graves Upright	per lot	\$4,375.45	\$4,462.36	Y	\$580.19	\$5,043.15	2.00%	1/1/2022	1/1/2021			
624	Oakhill- Interment Rights- Preferred Lots- Cremation Flat	per lot	\$696.41	\$710.33	Y	\$92.34	\$802.68	2.00%	1/1/2022	1/1/2021			\$17
625	Oakhill- Interment Rights- Preferred Lots- Cremation Upright	per lot	\$710.10	\$724.31	Y	\$94.16	\$818.47	2.00%	1/1/2022	1/1/2021			\$94
626	Oakhill - Interment Rights- Peace Plaza (cremation lots)- Single	per lot	\$1,117.56	\$1,139.91	Y	\$148.19	\$1,288.10	2.00%	1/1/2022	1/1/2021			
627	Oakhill - Interment Rights- Peace Plaza (cremation lots)- Double	per lot	\$2,235.51	\$2,280.22	Y	\$296.43	\$2,576.65	2.00%	1/1/2022	1/1/2021			
628	Mausoleum Interment Rights- Section A	per interment right	\$2,771.28	\$2,826.70	Y	\$367.47	\$3,194.18	2.00%	1/1/2022	1/1/2021			
629	Mausoleum Interment Rights- Section B	per interment right	\$2,912.76	\$2,971.02	Y	\$386.23	\$3,357.25	2.00%	1/1/2022	1/1/2021			
630	Mausoleum Interment Rights- Section C	per interment right	\$2,903.22	\$2,961.28	Y	\$384.97	\$3,346.25	2.00%	1/1/2022	1/1/2021			
631	Mausoleum Interment Rights- Section Chapel	per interment right	\$3,829.42	\$3,906.00	Y	\$507.78	\$4,413.79	2.00%	1/1/2022	1/1/2021			
632	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #1, #3, #5	per niche	\$2,525.81	\$2,576.32	Y	\$334.92	\$2,911.24	2.00%	1/1/2022	1/1/2021		Two appropriately sized urns per niche.	
633	Mount Hope Columbarium (Eternal Peace Gardens) Inurnment Rights- Columbarium #2, #4, #6	per niche	\$2,799.26	\$2,855.24	Y	\$371.18	\$3,226.42	2.00%	1/1/2022	1/1/2021		Two appropriately sized urns per niche.	\$714
634	Oakhill Columbarium- Inurnment Rights- Level 6	per inurnment right	\$2,530.29	\$2,580.90	Y	\$335.52	\$2,916.41	2.00%	1/1/2022	1/1/2021			
635	Oakhill Columbarium- Inurnment Rights- Level 5	per inurnment right	\$2,530.29	\$2,580.90	Y	\$335.52	\$2,916.41	2.00%	1/1/2022	1/1/2021			
636	Oakhill Columbarium- Inurnment Rights- Level 4	per inurnment right	\$2,530.29	\$2,580.90	Y	\$335.52	\$2,916.41	2.00%	1/1/2022	1/1/2021			
637	Oakhill Columbarium- Inurnment Rights- Level 3	per inurnment right	\$2,530.29	\$2,580.90	Y	\$335.52	\$2,916.41	2.00%	1/1/2022	1/1/2021			
638	Oakhill Columbarium- Inurnment Rights- Level 2	per inurnment right	\$2,213.93	\$2,258.21	Y	\$293.57	\$2,551.78	2.00%	1/1/2022	1/1/2021			
639	Oakhill Columbarium- Inurnment Rights- Level 1	per inurnment right	\$2,213.93	\$2,258.21	Y	\$293.57	\$2,551.78	2.00%	1/1/2022	1/1/2021			
640	Interments (Burial) Adult- Mon-Fri	per interment	\$1,082.13	\$1,103.77	Y	\$143.49	\$1,247.26	2.00%	1/1/2022	1/1/2021			\$2,294
641	Interments (Burial) Adult- Saturday	per interment	\$1,587.17	\$1,618.91	Y	\$210.46	\$1,829.37	2.00%	1/1/2022	1/1/2021			\$95
642	Interments (Burial) Child- Mon-Fri	per interment	\$615.96	\$628.28	Y	\$81.68	\$709.95	2.00%	1/1/2022	1/1/2021			\$25
643	Interments (Burial) Child- Saturday	per interment	\$888.61	\$906.39	Y	\$117.82	\$1,024.22	2.00%	1/1/2022	1/1/2021			
644	Interments (Burial) Infant- Mon-Fri	per interment	\$357.64	\$364.80	Y	\$47.42	\$412.22	2.00%	1/1/2022	1/1/2021			\$7
645	Interments (Burial) Infant- Saturday	per interment	\$585.10	\$596.80	Y	\$77.58	\$674.39	2.00%	1/1/2022	1/1/2021			
646	Interments (Burial) Cremation- Mon-Fri	per interment	\$355.13	\$362.24	Y	\$47.09	\$409.33	2.00%	1/1/2022	1/1/2021			\$1,023
647	Interments (Burial) Cremation- Saturday	per interment	\$592.70	\$604.56	Y	\$78.59	\$683.15	2.00%	1/1/2022	1/1/2021			\$284
648	Interments (Burial) Cremation-Admin Fee		\$45.86	\$46.78	Y	\$6.08	\$52.86	2.00%	1/1/2022	1/1/2021		Admin fee for 2nd interment when 2 interments occur at same time in same grave	\$14
649	Interments (Burial)- Late Charges-Admin Fee	per interment	\$190.27	\$194.08	Y	\$25.23	\$219.31	2.00%	1/1/2022	1/1/2021		For funerals arriving after 4:00pm Mon-Fri or after 11:00am Saturday	
650	Inurnment of Cremated Remains- Mon-Fri	per inurnment	\$165.99	\$169.31	Y	\$22.01	\$191.33	2.00%	1/1/2022	1/1/2021			\$76
651	Inurnment of Cremated Remains- Saturday	per inurnment	\$252.63	\$257.69	Y	\$33.50	\$291.19	2.00%	1/1/2022	1/1/2021			\$20
652	Mausoleum Interment- End Opening/Closing	per interment	\$1,030.98	\$1,051.59	Y	\$136.71	\$1,188.30	2.00%	1/1/2022	1/1/2021			
653	Mausoleum Interment- Side Opening/Closing	per interment	\$1,232.71	\$1,257.37	Y	\$163.46	\$1,420.82	2.00%	1/1/2022	1/1/2021			
654	Mount Hope & Greenwood- Monument Foundations- Large	per foundation	\$620.14	\$632.54	Y	\$82.23	\$714.77	2.00%	1/1/2022	1/1/2021		Large (36" - 60" x 14")	\$112
655	Mount Hope & Greenwood- Monument Foundations- Medium	per foundation	\$544.49	\$555.38	Y	\$72.20	\$627.57	2.00%	1/1/2022	1/1/2021		Medium (30" - 38" x 12" - 14")	\$87
656	Mount Hope & Greenwood- Monument Foundations- Small	per foundation	\$504.82	\$514.91	Y	\$66.94	\$581.85	2.00%	1/1/2022	1/1/2021		Small (21" - 32" x 12")	\$20
657	Oakhill- Monument Foundations- Adult Upright	per foundation	\$513.25	\$523.52	Y	\$68.06	\$591.58	2.00%	1/1/2022	1/1/2021			\$103
658	Oakhill- Monument Foundations- Single Upright	per foundation	\$513.25	\$523.52	Y	\$68.06	\$591.58	2.00%	1/1/2022	1/1/2021			
659	Oakhill- Monument Foundations- 2-graves Upright	per foundation	\$705.68	\$719.79	Y	\$93.57	\$813.36	2.00%	1/1/2022	1/1/2021			\$99
660	Oakhill- Monument Foundations- 3- graves Upright	per foundation	\$747.23	\$762.18	Y	\$99.08	\$861.26	2.00%	1/1/2022	1/1/2021			
661	Oakhill- Monument Foundations- Cremation Upright	per foundation	\$248.59	\$253.57	Y	\$32.96	\$286.53	2.00%	1/1/2022	1/1/2021			\$55
662	Installation of Markers- up to 12"	per installation	\$179.62	\$183.21	Y	\$23.82	\$207.03	2.00%	1/1/2022	1/1/2021			\$32
663	Installation of Markers- over 12"	per installation	\$189.06	\$192.84	Y	\$25.07	\$217.91	2.00%	1/1/2022	1/1/2021			\$318
664	Installation of Markers- Columbarium Plaque	per installation	\$45.76	\$46.68	Y	\$6.07	\$52.74	2.00%	1/1/2022	1/1/2021			\$14
665	Removal & Re-installation of Markers- up to 12"	per removal/installation	\$95.08	\$96.99	Y	\$12.61	\$109.59	2.00%	1/1/2022	1/1/2021			\$0
666	Removal & Re-installation of Markers- up to 12"	per removal/installation	\$126.70	\$129.24	Y	\$16.80	\$146.04	2.00%	1/1/2022	1/1/2021			\$30
667	Removal & Re-installation of Markers- Columbarium Niche Door	per removal/installation	\$31.12	\$31.74	Y	\$4.13	\$35.87	2.00%	1/1/2022	1/1/2021			\$0
668	Removal of Markers	per removal	\$76.50	\$78.03	Y	\$10.14	\$88.17	2.00%	1/1/2022	1/1/2021			
669	Removal of Foundation	per removal	\$216.40	\$220.73	Y	\$28.70	\$249.43	2.00%	1/1/2022	1/1/2021			
670	Care and Maintenance- Flat Markers measuring: equal to or more than 439.42 cm (173 sq. in)	per marker	\$50.00	\$51.00	Y	\$6.63	\$57.63	2.00%	1/1/2022	1/1/2010		There is no rate change for the C&M of markers and upright monuments. The cost is prescribed in the Act.	
671	Care and Maintenance- Upright Monuments (including base) measuring: 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	per monument	\$100.00	\$102.00	Y	\$13.26	\$115.26	2.00%	1/1/2022	1/1/2010			
672	Care and Maintenance- Upright Monuments (including base) measuring: more than 1.22m (4 ft.) in either height and length	per monument	\$200.00	\$204.00	Y	\$26.52	\$230.52	2.00%	1/1/2022	1/1/2010			
673	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Adult	per disinterment	\$2,396.41	\$2,444.34	Y	\$317.76	\$2,762.10	2.00%	1/1/2022	1/1/2021			
674	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Child	per disinterment	\$1,513.08	\$1,543.34	Y	\$200.63	\$1,743.97	2.00%	1/1/2022	1/1/2021			
675	Disinterment- Same Cemetery - Removal & Re-interment Casket Only- Infant	per disinterment	\$1,016.08	\$1,036.40	Y	\$134.73	\$1,171.14	2.00%	1/1/2022	1/1/2021			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
CEMETERY SERVICES													
676	Disinterment- Same Cemetery - Removal & Re-interment - Cremated Remains Urn	per disinterment	\$677.90	\$691.46	Y	\$89.89	\$781.35	2.00%	1/1/2022	1/1/2021			
677	Disinterment- Same Cemetery Removal & Re-interment - Companion Urn	per disinterment	\$575.65	\$587.16	Y	\$76.33	\$663.49	2.00%	1/1/2022	1/1/2021			
678	Disinterment- Same Cemetery Removal & Re-interment - Concrete Container- Adult	per disinterment	\$2,113.93	\$2,156.21	Y	\$280.31	\$2,436.52	2.00%	1/1/2022	1/1/2021			
679	Disinterment- Same Cemetery Removal & Re-interment - Concrete Container- Child	per disinterment	\$1,316.61	\$1,342.94	Y	\$174.58	\$1,517.52	2.00%	1/1/2022	1/1/2021			
680	Disinterment- Same Cemetery Removal & Re-interment - Concrete Container- Infant	per disinterment	\$925.60	\$944.11	Y	\$122.73	\$1,066.85	2.00%	1/1/2022	1/1/2021			
681	Disinterment- Same Cemetery Removal & Re-interment - Cremated Remains- Urn Vault	per disinterment	\$677.90	\$691.46	Y	\$89.89	\$781.35	2.00%	1/1/2022	1/1/2021			
682	Disinterment- Another Cemetery - Removal Casket Only- Adult	per disinterment	\$1,580.55	\$1,612.16	Y	\$209.58	\$1,821.74	2.00%	1/1/2022	1/1/2021			
683	Disinterment- Another Cemetery - Removal Casket Only- Child	per disinterment	\$1,065.25	\$1,086.55	Y	\$141.25	\$1,227.80	2.00%	1/1/2022	1/1/2021			
684	Disinterment- Another Cemetery - Removal Casket Only- Infant	per disinterment	\$771.35	\$786.78	Y	\$102.28	\$889.06	2.00%	1/1/2022	1/1/2021			
685	Disinterment- Another Cemetery - Removal Cremated Remains Urn	per disinterment	\$398.09	\$406.05	Y	\$52.79	\$458.83	2.00%	1/1/2022	1/1/2021			
686	Disinterment- Another Cemetery Removal Concrete Container- Adult	per disinterment	\$1,266.67	\$1,292.00	Y	\$167.96	\$1,459.96	2.00%	1/1/2022	1/1/2021			
687	Disinterment- Another Cemetery Removal Concrete Container- Child	per disinterment	\$846.95	\$863.89	Y	\$112.31	\$976.19	2.00%	1/1/2022	1/1/2021			
688	Disinterment- Another Cemetery Removal Concrete Container- Infant	per disinterment	\$670.80	\$684.22	Y	\$88.95	\$773.16	2.00%	1/1/2022	1/1/2021			
689	Disinterment- Another Cemetery Removal Cremated Remains- Urn Vault	per disinterment	\$398.09	\$406.05	Y	\$52.79	\$458.83	2.00%	1/1/2022	1/1/2021			
690	Disinterment - Additional charge when vault truck required	per disinterment	\$450.00	\$459.00	Y	\$59.67	\$518.67	2.00%	1/1/2022	1/1/2021			
691	Disinterment - Additional charge on top of the vault truck charge, when vault truck required for more than 3 hours.	per hour	\$150.00	\$153.00	Y	\$19.89	\$172.89	2.00%	1/1/2022	1/1/2021			
692	Use of Mortuary- First month or part thereof	per month	\$194.64	\$198.53	Y	\$25.81	\$224.34	2.00%	1/1/2022	1/1/2021			\$4
693	Use of Mortuary- Each additional month or part thereof	per month	\$160.74	\$163.96	Y	\$21.31	\$185.27	2.00%	1/1/2022	1/1/2021			\$6
694	Dedication Program- Memorial Bench Garden	per dedication	\$1,903.81	\$1,941.89	Y	\$252.45	\$2,194.33	2.00%	1/1/2022	1/1/2021			\$114
695	Dedication Program- Memorial Tree- New Tree & Plaque	per dedication	\$1,021.68	\$1,042.12	Y	\$135.48	\$1,177.59	2.00%	1/1/2022	1/1/2021			\$20
696	Dedication Program- Memorial Tree- Existing Tree & Plaque	per dedication	\$650.20	\$663.20	Y	\$86.22	\$749.42	2.00%	1/1/2022	1/1/2021			\$26
697	Dedication Program- Memorial Tree- New Tree only (no plaque)	per dedication	\$650.20	\$663.20	Y	\$86.22	\$749.42	2.00%	1/1/2022	1/1/2021			\$13
698	Lot Services Program- Full flowerbed Service	per program	\$174.66	\$178.16	Y	\$23.16	\$201.32	2.00%	1/1/2022	1/1/2021			\$105
699	Lot Services Program- 10" Potted Plant with Hanger style stand	per program	\$72.73	\$74.18	Y	\$9.64	\$83.82	2.00%	1/1/2022	1/1/2021			\$233
700	Lot Services Program- Stand Only- Hanger style	per program	\$35.36	\$36.07	Y	\$4.69	\$40.76	2.00%	1/1/2022	1/1/2021			
701	Lot Services Program- 10" Potted Plant with Holder style stand	per program	\$72.73	\$74.18	Y	\$9.64	\$83.82	2.00%	1/1/2022	1/1/2021			\$237
702	Lot Services Program- Stand Only- Holder style	per program	\$35.36	\$36.07	Y	\$4.69	\$40.76	2.00%	1/1/2022	1/1/2021			
703	Wreath Program- Saddle	per wreath	\$63.86	\$65.14	Y	\$8.47	\$73.61	2.00%	1/1/2022	1/1/2021			\$14
704	Wreath Program- Circular 18"	per wreath	\$36.33	\$37.06	Y	\$4.82	\$41.88	2.00%	1/1/2022	1/1/2021			\$6
705	Wreath Program- Christmas 18"	per wreath	\$36.33	\$37.06	Y	\$4.82	\$41.88	2.00%	1/1/2022	1/1/2021			\$4
706	Wreath Program- Circular 20"	per wreath	\$44.55	\$45.44	Y	\$5.91	\$51.35	2.00%	1/1/2022	1/1/2021			\$4
707	Transfer of Deed- registration of transfer/admin fee	per transfer	\$2.48	\$2.53	Y	\$0.33	\$2.86	2.00%	1/1/2022	1/1/2021			\$0
708	Transfer of Deed- Preparation of transfer/admin fee	per transfer	\$63.40	\$64.67	Y	\$8.41	\$73.08	2.00%	1/1/2022	1/1/2021			\$0
709	Duplicate Deed	per copy	\$31.67	\$32.30	Y	\$4.20	\$36.50	2.00%	1/1/2022	1/1/2021			
710	Mausoleum Key (additional to original issue)	per key	\$8.67	\$8.84	Y	\$1.15	\$9.99	2.00%	1/1/2022	1/1/2021			
711	Family Research (after 10 names)	per name	\$12.58	\$12.83	Y	\$1.67	\$14.50	2.00%	1/1/2022	1/1/2021			
Total Revenue Impact													\$14,872

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
BELL HOMESTEAD													
712	General Admission- Adult (18+)	per person	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	1/1/2021			
713	General Admission- Senior (65+)	per person	\$7.08	\$7.08	Y	\$0.92	\$8.00	0.00%	1/1/2022	1/1/2021			
714	General Admission- Students (13+)	per person	\$6.19	\$6.19	Y	\$0.80	\$7.00	0.00%	1/1/2022	1/1/2020			
715	General Admission- Child (7-12)	per person	\$5.31	\$5.31	Y	\$0.69	\$6.00	0.00%	1/1/2022	1/1/2021			
716	General Admission- Group Rate	per person	\$6.19	\$6.19	Y	\$0.80	\$7.00	0.00%	1/1/2022	1/1/2021		Must be pre-booked	
717	Education Programs- Half day (Students 14 & under)	per person	\$6.00	\$6.00	N	\$0.00	\$6.00	0.00%	1/1/2022	1/1/2021			
718	Education Programs - Half Day (Students 15 & over)	per person	\$5.31	\$5.31	Y	\$0.69	\$6.00	0.00%	1/1/2022	1/1/2021			
719	Education Programmes- Half Day Off Site (students 14 and under)	per person	\$6.50	\$6.50	N	\$0.00	\$6.50	0.00%	1/1/2022	1/1/2021			
720	Education Programs - Half Day Off Site (students 15 and over)	per person	\$5.75	\$5.75	Y	\$0.75	\$6.50	0.00%	1/1/2022	1/1/2021			
721	Education Programmes- Full Day (students 14 and under)	per person	\$12.00	\$12.00	N	\$0.00	\$12.00	0.00%	1/1/2022	1/1/2021			
722	Education Programmes- Full Day Off Site (students 14 and under)	per person	\$12.50	\$12.50	N	\$0.00	\$12.50	0.00%	1/1/2022	1/1/2021			
723	Education Programmes- Overnight	per person	\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2022	1/1/2021			
724	Education Programs- Virtual	per hour		\$55.00	N	\$0.00	\$55.00	New Fee	1/1/2022	New Fee			\$1,650
725	Children's Programmes- Full Day	per person	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2022	1/1/2021			
726	Children's Programmes- Birthday Parties	per person	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2022	1/1/2020			
727	Memberships- Individual	per person	\$30.97	\$30.97	Y	\$4.03	\$35.00	0.00%	1/1/2022	1/1/2019			
728	Memberships- Senior/Student	per person	\$22.12	\$22.12	Y	\$2.88	\$25.00	0.00%	1/1/2022	1/1/2019			
729	Memberships- Family	per person	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2019			
730	Memberships- Corporate	per business	\$221.24	\$221.24	Y	\$28.76	\$250.00	0.00%	1/1/2022	1/1/2021			
731	Membership- Life time	per person	\$331.86	\$331.86	Y	\$43.14	\$375.00	0.00%	1/1/2022	1/1/2021			
732	Wedding Grounds Rental- Photos Only	per day	\$88.50	\$88.50	Y	\$11.50	\$100.00	0.00%	1/1/2022	1/1/2021			
733	Wedding Grounds Rental- Ceremony	per day	\$309.73	\$309.73	Y	\$40.27	\$350.00	0.00%	1/1/2022	1/1/2013		Grounds and Homestead Verandah only	
734	Wedding Grounds Rental- Damage Deposit	per event	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2022	1/1/2021		To cover potential damage to grounds, amenities, front verandah/entrance to Homestead. Refundable if everything satisfactory during and at conclusion of function.	
735	Visitor Centre Rental- Carriage House	per day	\$132.74	\$132.74	Y	\$17.26	\$150.00	0.00%	1/1/2022	1/1/2021		Available only during Museum hours, while staff are on-site.	
736	Visitor Centre Rental- Theatre & Kitchen	per day	\$199.11	\$199.11	Y	\$25.88	\$224.99	0.00%	1/1/2022	1/1/2021		Available only during Museum hours with staff on-site.	
737	Visitor Centre Rental- Café Dining Rooms	per day	\$265.49	\$265.49	Y	\$34.51	\$300.00	0.00%	1/1/2022	1/1/2021		Available only during Museum hours with staff on-site.	
738	Visitor Centre Rental - Damage Deposit	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2016		Refundable if everything satisfactory during and at conclusion of function.	
739	Commercial Filming - Damage Deposit	per event	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2022	1/1/2021		To cover potential damage to grounds, historic buildings or artifacts. Refundable if everything satisfactory during and at conclusion of function.	
Total Revenue Impact													\$1,650

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - PARKS SERVICES													
ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA)													
740	Adult prime	per hour	\$245.13	\$250.03	Y	\$32.50	\$282.54	2.00%	4/1/2022	9/1/2021		Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted, in writing, with a minimum of 14 days advance notice.	\$9,000
741	Adult non-prime	per hour	\$159.29	\$162.48	Y	\$21.12	\$183.60	2.00%	4/1/2022	9/1/2021		Non-Prime Time Ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$2,000
742	Minor prime	per hour	\$161.50	\$164.73	Y	\$21.41	\$186.14	2.00%	4/1/2022	9/1/2021		Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. All stat holidays are booked at Prime Rate only. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$12,000
743	Minor non-prime	per hour	\$104.87	\$106.97	Y	\$13.91	\$120.87	2.00%	4/1/2022	9/1/2021		Non-Prime Time Ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$800
744	Winter-Weekend non-prime	per hour	\$171.02	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	Eliminate and include Saturday and Sunday 10pm-12am under Winter-Adult non-prime	Weekend Non-Prime Ice is Saturday and Sunday's from 10pm to 12am.	
745	Adult prime- LIONS PARK ARENA ONLY	per hour	\$235.13	\$239.83	Y	\$31.18	\$271.01	2.00%	4/1/2022	9/1/2021		Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$4,000
746	Adult non-prime - LIONS PARK ARENA ONLY	per hour	\$149.12	\$152.10	Y	\$19.77	\$171.87	2.00%	4/1/2022	9/1/2021		Non-Prime Time Ice is Monday to Friday from 7am to 5pm and Saturday/Sunday from 10pm-12am. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$1,200
747	Minor prime - LIONS PARK ARENA ONLY	per hour	\$151.50	\$154.53	Y	\$20.09	\$174.62	2.00%	4/1/2022	9/1/2021		Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$12,000
748	Minor non-prime - LIONS PARK ARENA ONLY	per hour	\$94.25	\$96.14	Y	\$12.50	\$108.63	2.00%	4/1/2022	9/1/2021		Non-Prime Time Ice is Monday to Friday from 7am to 5pm. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$700
749	Winter-Weekend non-prime - LIONS PARK ARENA ONLY	per hour	\$161.06	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	Eliminate and include Saturday and Sunday 10pm-12am under Winter-Adult non-prime LIONS PARK ARENA ONLY	Weekend Non-Prime Ice is Saturday and Sunday's from 10pm to 12am.	
750	Winter-Day Ice (4 persons or less)	per hour	\$50.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	9/1/2021	Eliminate day ice fees	Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 4 people or less. All Day Ice time can only be booked 1 week in advance.	
751	Day Ice (10 persons or less)	per hour		\$85.00	Y	\$11.05	\$96.05	New Fee	1/1/2022	New Fee	Increased rate and # of skaters to support the actual use of this fee	Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 10 people or less. Cancellation of ice booking will only be accepted, in writing, with a minimum notice of 14 days.	\$600
752	Winter-Day Ice - Extra Person	per person	\$4.51	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	9/1/2021	Eliminate as no longer applies as max 10 skaters for day ice rate.	This rate is for an extra skater during a Day Ice booking.	
753	Winter-Public Skate	per person	\$3.63	\$3.63	Y	\$0.47	\$4.10	0.00%	4/1/2022	9/1/2021		Public Skate Admission Fee per person. Children 4 & Under are Free.	
754	Winter-After School/Stick & Puck/PA Day Skates/Family Skates	per person	\$1.77	\$1.77	Y	\$0.23	\$2.00	0.00%	4/1/2022	9/1/2013		After School, Stick & Puck, School PA Day Skates and Family Skates Admission Fee per person. Stick & Puck only applies to children 5 years and under.	
755	Winter-Adult/Parent & Tot	per person	\$0.89	\$0.89	Y	\$0.12	\$1.01	0.00%	4/1/2022	9/1/2015		Adult and Parent & Tot Skate Admission Fee per person. This only applies to children 5 years and under.	
756	Winter-Adult Pick-Up/Shinny	per person	\$6.20	\$6.20	Y	\$0.81	\$7.01	0.00%	4/1/2022	9/1/2019		Adult Pick Up/Shinny Skate Admission Fee per person.	
757	Winter-Post Secondary Rate	per hour	\$141.15	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	Eliminate and charge adult rate	This hourly rate applies to all Post Secondary schools (University/Colleges etc.) renting the ice surface. This rate applies to all Prime and Non-Prime hours booked.	
758	Tournament Administration Fee	per application	\$70.79	\$88.50	Y	\$11.51	\$100.01	25.02%	4/1/2022	9/1/2020	moving towards sports field tournament rate	All tournaments are subject to this administration booking fee.	\$180
759	Cancellation Fee	per cancellation/alteration	\$70.79	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2020	Cancellations require 14 days advance booking.	Applicable for all cancellations from Nov. 1 to Jan. 31 in each ice season. Otherwise regular Cancellation Procedure applies.	
760	Parking Lot Event Fee - Full Lot	flat fee	\$125.00	\$127.50	Y	\$16.58	\$144.08	2.00%	4/1/2022	9/1/2021		This fee is per hour for the entire parking lots. Civic Centre - 400 spaces, WGSC - 900 spaces, Lions Park - 200 spaces	\$100
761	Parking Lot Event Fee - Half Lot	flat fee	\$75.00	\$76.50	Y	\$9.95	\$86.45	2.00%	4/1/2022	9/1/2021		This fee is per hour for half of the parking lot. Civic Centre - 200 spaces, WGSC - 450 spaces, Lions Park - 100 spaces	\$50
762	Parking Lot Event Fee - Quarter lot	flat fee	\$35.00	\$35.70	Y	\$4.64	\$40.34	2.00%	4/1/2022	9/1/2021		This fee is per hour for a quarter of the parking lot. Civic Centre - 100 spaces, WGSC - 225 spaces, Lions Park - 50 spaces	\$50
763	Summer Ice -Minor prime	per hour	\$161.02	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	move to 1 rate for full year-see minor prime above.	Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm.	
764	Summer Ice -Minor non-prime	per hour	\$105.00	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	move to 1 rate for full year-see minor prime above.	Non-Prime Time Ice is Monday to Friday from 7am to 5pm.	
765	Summer- Adult prime	per hour	\$196.11	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	move to 1 rate for full year-see minor prime above.	Prime Time Ice is Monday to Friday from 5pm to 11pm, and Saturday & Sunday from 7am to 10pm.	
766	Summer- Adult non-prime	per hour	\$127.43	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021	move to 1 rate for full year-see minor prime above.	Non-Prime Time Ice is Monday to Friday from 7am to 5pm.	
767	Summer-Adult Pick-Up/Shinny	per person	\$6.20	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2020		Adult Pick-Up/Shinny Skate Admission Fee per person.	
768	Summer-Day Ice (4 persons or less)	per hour	\$50.00	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	9/1/2021	Eliminate summer day ice fees	Day Ice is Monday to Friday from 7am to 5pm. This hourly rate applies to 4 people or less. All Day Ice time can only be booked 1 week in advance.	
769	Summer-Day Ice - Extra Person	per person	\$4.51	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	9/1/2021	Eliminate summer day ice fees	This rate is for an extra skater during a Day Ice booking.	
770	Floor Rentals - no Ice	per hour	\$58.67	\$70.00	Y	\$9.10	\$79.10	19.31%	4/1/2022	9/1/2019	Have 1 floor fee-remove minor/adult/Jr. Lacrosse	This hourly fee applies to an arena floor rental-no ice. Cancellation of ice/floor bookings will only be accepted,in writing, with a minimum of 14 days advance notice.	\$100
771	Floor Rentals - no Ice-Adults	per hour	\$69.47	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021		This hourly fee applies to an arena floor rental for Adults (18 years old and older).	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - PARKS SERVICES													
ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA)													
772	Floor Rentals - no Ice-Jr Lacrosse Game	per hour	\$83.76	Fee Eliminated	Y	N/A	N/A	N/A	4/1/2022	9/1/2021		This hourly fee applies to all Junior Lacrosse Games.	
773	Event & set up Fee for Special Events Civic Centre - Winter	per day for one pad	\$4,354.87	\$4,441.97	Y	\$577.46	\$5,019.42	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. Includes covering floor.	\$200
774	Event Fee & set up fee for Special Events Civic Centre - Summer	per day for one pad	\$3,446.90	\$3,515.84	Y	\$457.06	\$3,972.90	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.	\$200
775	Event Fee for Special Events Gretzky Centre/Civic Centre (no floor over ice)	per day for one pad	\$2,654.87	\$2,707.97	Y	\$352.04	\$3,060.00	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for one pad per day.	\$160
776	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for two pads	\$4,247.79	\$4,332.75	Y	\$563.26	\$4,896.00	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for two pads per day.	\$100
777	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for three pads	\$5,575.22	\$5,686.72	Y	\$739.27	\$6,426.00	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for three pads per day.	\$100
778	Event Fee for Special Event at Gretzky Centre (no floor over ice)	per day for four pads	\$6,336.28	\$6,463.01	Y	\$840.19	\$7,303.20	2.00%	4/1/2022	9/1/2021		A Special Event is one that is an all-day event (minimum of 8 hours), the event requires set-up and take-down, possibly charges admission, and prevents other uses of the space. This fee is for four pads per day.	\$100
779	Special Event Damage /Security Deposit	per event	\$550.00	Fee Eliminated	N	N/A	N/A	N/A	4/1/2022	9/1/2013	Eliminate and use Parks Services Special Event Damage Deposit Fee	This fee is a Damage/Security Deposit per event, if there is no damage then it is returned to the customer.	
780	Tournament Room-Per hour	per hour	\$24.78	\$25.28	Y	\$3.29	\$28.56	2.00%	4/1/2022	9/1/2021		This hourly fee is for the rental of the Tournament Room at the Wayne Gretzky Sports Centre.	\$200
781	Goalie Practice Area	per 1/2 hour	\$9.74	\$9.93	Y	\$1.29	\$11.22	2.00%	4/1/2022	9/1/2021		This fee is for a 30 minute rental of the Goalie Practice Area at the Wayne Gretzky Sports Centre.	\$20
782	Tournament Vending Fee	per day	\$35.40	\$36.11	Y	\$4.69	\$40.80	2.00%	4/1/2022	9/1/2018		This daily fee applies to a tournament vendor space of 10 feet by 12 feet.	\$40
783	Misc. Fees-Full time Driver- labour cost	per hour per employee	\$34.07	\$34.75	Y	\$4.52	\$39.27	2.00%	1/1/2022	9/1/2020		Arena Driver/hr/employee eg remove glass panels	
784	Misc. Fees-Custodian labour cost/hr/employee	per hour per employee	\$25.09	\$25.59	Y	\$3.33	\$28.91	2.00%	1/1/2022	9/1/2020		Custodian labour cost/hr/employee	
785	Misc. Fees-PT labour - Arena attendantcost/hr/employee	per hour per employee	\$17.48	\$17.83	Y	\$2.32	\$20.15	2.00%	1/1/2022	9/1/2019		Arena Attendant	
786	Misc. Fees-Exterior electrical board	per day	\$150.00	\$153.00	Y	\$19.89	\$172.89	2.00%	1/1/2022	1/1/2021		This fee is per day for the use of the Exterior Electrical Board at Lions Park Arena for Special Events.	\$20
787	Misc. Fees-IATSE labour rate-music & rigging	per hour	\$33.63	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Eliminate as Sanderson Centre will send costing and it will be added to permit.	Services provided by the Sanderson to set up for music or events.	
788	Misc. Fees-IATSE cordless mic rental	per day	\$62.83	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Eliminate as Sanderson Centre will provide and send costing and it will be added to permit.	Services provided by the Sanderson to set up for major set up for events.	
789	Misc. Fees-Dressing room storage-inside pad rentals	per day	\$0.89	\$15.00	Y	\$1.95	\$16.95	1587.29%	1/1/2022	9/1/2019	Previous Fee too low	This per day fee includes extended dressing room usage for speciality rink rentals, for example hockey schools, figure skating schools etc. It is at the discretion of a Manager or designate.	\$100
790	Misc. Fees-Dressing Room Rental	per hour	\$17.70	\$18.05	Y	\$2.35	\$20.40	2.00%	1/1/2022	9/1/2016		This hourly fee is used for the rental of dressing rooms for field or special events.	\$100
791	Advertising-Wayne Gretzky Sports Centre-Ads-Ice Re-Surfacer	per ad/per year	\$1,769.03	\$1,804.41	Y	\$234.57	\$2,038.98	2.00%	1/1/2022	9/1/2018		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre.	\$100
792	Advertising-Lions Park Arena-Ads-Ice Re-Surfacer	per ad/per year	\$884.07	\$901.75	Y	\$117.23	\$1,018.98	2.00%	1/1/2022	1/1/2021		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at the Wayne Gretzky Sports Centre.	\$100
793	Advertising-Wayne Gretzky Sports Centre-Ads-Rink Boards- Main Area Ice	per ad/per year	\$1,061.06	\$1,082.28	Y	\$140.70	\$1,222.98	2.00%	1/1/2022	9/1/2018		This yearly fee is for when an organization purchases a single rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre.	\$100
794	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Second Rink Board, Main Arena	per ad/per year	\$972.57	\$992.02	Y	\$128.96	\$1,120.98	2.00%	1/1/2022	9/1/2018		This yearly fee is when an organization purchases a second rink board advertisement in Rink #1 at the Wayne Gretzky Sports Centre. \$100 discount	\$100
795	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-Singles Ad	per ad/per year	\$884.07	\$901.75	Y	\$117.23	\$1,018.98	2.00%	1/1/2022	9/1/2018		This yearly fee is for when an organization purchases a single rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	\$100
796	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-2nd Ad	per ad/per year	\$795.58	\$811.49	Y	\$105.49	\$916.98	2.00%	1/1/2022	9/1/2018		This yearly fee is when an organization purchases a second rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	\$100
797	Advertising-Wayne Gretzky Sports Centre-Ads-WGSC Rinks 2, 3 and/or 4-3rd Ad	per ad/per year	\$707.08	\$721.22	Y	\$93.76	\$814.98	2.00%	1/1/2022	9/1/2018		This yearly fee is when an organization purchases a third rink board advertisement in Rink's #2, 3 or 4 at the Wayne Gretzky Sports Centre.	\$100
798	Advertising - Lions Park Arena-Ads-Lions Park Multiple Rink Advertising	per ad/per year	\$353.10	\$360.16	Y	\$46.82	\$406.98	2.00%	1/1/2022	9/1/2018		This yearly fee is when an organization has purchased a rink board advertisement on Rink #1 at the Wayne Gretzky Sports Centre, then they get a second advertisement at Lions Park Arena for this fee.	\$100

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - PARKS SERVICES													
ARENA OPERATIONS (CIVIC CENTRE, GRETZKY CENTRE & LIONS PARK ARENA)													
799	Advertising - Lions Park Arena-Ads-Lions Park Single Rink Advertising	per ad/per year	\$441.59	\$450.42	Y	\$58.55	\$508.98	2.00%	1/1/2022	9/1/2018		This yearly fee is for when an organization purchases a single rink board advertisement at Lions Park Arena.	\$100
800	Advertising - Lions Park Arena-Ads-Lions Park Ice Resurfacer	per ad/per year	\$884.07	\$901.75	Y	\$117.23	\$1,018.98	2.00%	1/1/2022	9/1/2018		This yearly fee is for when an organization purchases a single advertisement on the Ice Resurfacer at Lions Park Arena.	\$100
801	Auditorium Rentals - Civic Centre, Lions Park	per hour	\$37.61	\$38.36	Y	\$4.99	\$43.35	2.00%	1/1/2022	9/1/2020		This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for an alcohol event. All alcohol events must be rented for a minimum of 9 hours.	\$100
802	Auditorium Rentals - Civic Centre, Lions Park - Non-Alcohol Licensed Event	per hour	\$37.61	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	9/1/2020	eliminated as fee applies to both alcohol and non alcohol events	This hourly fee is for the rental of the Civic Centre or Lions Park Auditoriums for a non-alcohol event. All non-alcohol events must be rented for a minimum of 2 hours.	
803	Auditorium Rentals - Civic Centre/Lions Park/Mohawk Park Pavilion - Cleaning /Damage Deposit	per rental/event	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	1/1/2022	9/1/2020		This fee is a Damage/Security Deposit per auditorium rental, if there is no damage then it is returned to the customer.	
804	Auditorium Rentals - Civic Centre - Additional Fees-Take down /Set Up Fee	per rental/event	\$106.20	\$108.32	Y	\$14.08	\$122.40	2.00%	1/1/2022	9/1/2020		This fee includes the set-up and take down of the tables and chairs, it is per rental.	
Total Revenue Impact													\$45,220

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE													
805	Gold Plan Membership- 7 Day Adult	per person	\$1,425.00	\$1,500.00	Y	\$195.00	\$1,695.00	5.26%	1/1/2022	1/1/2021	Inflation	GAO Membership included	\$1,425
806	Gold Plan Membership- 7 Day Couple	per couple	\$2,725.00	\$2,865.00	Y	\$372.45	\$3,237.45	5.14%	1/1/2022	1/1/2021		GAO Membership included	\$420
807	Gold Plan Membership- 7 Day Senior	per person	\$1,325.00	\$1,400.00	Y	\$182.00	\$1,582.00	5.66%	1/1/2022	1/1/2021		GAO Membership included. Documentation may be required	\$4,500
808	Gold Plan Membership- 7 Day Senior Couple	per couple	\$2,500.00	\$2,625.00	Y	\$341.25	\$2,966.25	5.00%	1/1/2022	1/1/2021		GAO Membership included. Documentation may be required	\$1,375
809	Gold Plan Membership- 7 Day Junior- 14 & Under	per person	\$325.00	\$340.00	N	\$0.00	\$340.00	4.62%	1/1/2022	1/1/2021		GAO Membership included	
810	Gold Plan Membership- 7 Day Junior- 15-18 years of age	per person	\$325.00	\$340.00	Y	\$44.20	\$384.20	4.62%	1/1/2022	1/1/2021			\$2,310
811	Gold Plan Membership- 7 Day Family (2 Adults, Children 18 & under)	per family	\$3,000.00	\$3,150.00	Y	\$409.50	\$3,559.50	5.00%	1/1/2022	1/1/2021		GAO Membership included	\$300
812	Gold Plan Membership- 5 Day Adult	per person	\$1,200.00	\$1,260.00	Y	\$163.80	\$1,423.80	5.00%	1/1/2022	1/1/2021		GAO Membership included	\$420
813	Gold Plan Membership- 5 Day Couple	per couple	\$2,125.00	\$2,240.00	Y	\$291.20	\$2,531.20	5.41%	1/1/2022	1/1/2021		GAO Membership included	
814	Gold Plan Membership- 5 Day Senior	per person	\$1,100.00	\$1,160.00	Y	\$150.80	\$1,310.80	5.45%	1/1/2022	1/1/2021		GAO Membership included. Documentation may be required	\$7,080
815	Gold Plan Membership- 5 Day Senior Couple	per couple	\$1,950.00	\$2,050.00	Y	\$266.50	\$2,316.50	5.13%	1/1/2022	1/1/2021		GAO Membership included. Documentation may be required	\$3,100
816	Flex Plan Membership - 7 Day Adult- Base Rate	per person	\$465.00	\$490.00	Y	\$63.70	\$553.70	5.38%	1/1/2022	1/1/2021		GAO Membership not included	\$1,050
817	Flex Plan Membership - 7 Day Adult- 18 Holes	per person	\$20.00	\$21.00	Y	\$2.73	\$23.73	5.00%	1/1/2022	1/1/2021		GAO Membership not included	\$475
818	Flex Plan Membership - 7 Day Adult- 9 Holes/twilight	per person	\$16.00	\$17.00	Y	\$2.21	\$19.21	6.25%	1/1/2022	1/1/2021		GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$30
819	Flex Plan Membership - 5 Day Adult- Base Rate	per person	\$435.00	\$460.00	Y	\$59.80	\$519.80	5.75%	1/1/2022	1/1/2021		GAO Membership not included	
820	Flex Plan Membership - 5 Day Adult- 18 Holes	per person	\$20.00	\$21.00	Y	\$2.73	\$23.73	5.00%	1/1/2022	1/1/2021		GAO Membership not included	
821	Flex Plan Membership - 5 Day Adult- 9 Holes/twilight	per person	\$16.00	\$17.00	Y	\$2.21	\$19.21	6.25%	1/1/2022	1/1/2021		GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	
822	Flex Plan Membership - 7 Day Intermediate (19-23) - Base Rate	per person	\$195.00	\$205.00	Y	\$26.65	\$231.65	5.13%	1/1/2022	1/1/2021		GAO Membership not included	
823	Flex Plan Membership - 7 Day Intermediate (19-23) - 18 Holes	per person	\$18.00	\$19.00	Y	\$2.47	\$21.47	5.56%	1/1/2022	1/1/2021		GAO Membership not included	
824	Flex Plan Membership - 7 Day Intermediate (19-23) - 9 holes/twilight	per person	\$14.00	\$15.00	Y	\$1.95	\$16.95	7.14%	1/1/2022	1/1/2021		GAO Membership not included. Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	
825	Flex Plan Membership - 5 Day Senior- Base Rate	per person	\$370.00	\$390.00	Y	\$50.70	\$440.70	5.41%	1/1/2022	1/1/2021		GAO Membership not included. Documentation may be required	\$1,220
826	Flex Plan Membership - 5 Day Senior- 18 Holes	per person	\$18.00	\$19.00	Y	\$2.47	\$21.47	5.56%	1/1/2022	1/1/2021		GAO Membership not included. Documentation may be required	\$500
827	Flex Plan Membership - 5 Day Senior- 9 Holes/twilight	per person	\$14.00	\$15.00	Y	\$1.95	\$16.95	7.14%	1/1/2022	1/1/2021		GAO Membership not included. Documentation may be required, Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$150
828	Flex Fees Booklet - 18 Hole Adult - Book of 20	per book	\$355.00	\$375.00	Y	\$48.75	\$423.75	5.63%	1/1/2022	1/1/2021			\$800
829	Flex Fees Booklet - 18 Hole Senior - Book of 20	per book	\$335.00	\$355.00	Y	\$46.15	\$401.15	5.97%	1/1/2022	1/1/2021		Documentation may be required	\$800
830	Flex Fees Booklet - 9 Hole/Twilight - Book of 20	per book	\$240.00	\$260.00	Y	\$33.80	\$293.80	8.33%	1/1/2022	1/1/2021		Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$500
831	Green Fees- 18 Holes Adult (Monday to Friday)	per person per round	\$38.94	\$40.71	Y	\$5.29	\$46.00	4.55%	1/1/2022	1/1/2021			\$22,125
832	Green Fees- 18 Holes Adult (Saturday, Sunday, Holidays)	per person per round	\$41.59	\$44.25	Y	\$5.75	\$50.00	6.40%	1/1/2022	1/1/2021			\$19,950
833	Green Fees- 9 Holes anytime	per person per round	\$24.78	\$26.55	Y	\$3.45	\$30.00	7.14%	1/1/2022	1/1/2021			\$5,000
834	Green Fees- Twilight (2pm daily)	per person per round	\$28.32	\$30.97	Y	\$4.03	\$35.00	9.36%	1/1/2022	1/1/2021		Twilight hours from 2:00pm daily. Moved one hour earlier on September 1st and October 1st	\$7,500
835	Green Fees- Junior 14 years old & under	per person per round	\$24.78	\$26.55	N	\$0.00	\$26.55	7.14%	1/1/2022	1/1/2021		excludes Fri, Sat & Sun before noon	
836	Green Fees- Junior 15-18 years old	per person per round	\$24.78	\$26.55	Y	\$3.45	\$30.00	7.14%	1/1/2022	1/1/2021			\$500
837	Green Fees- 9 Holes Junior 14 years old & under	per person per round	\$22.12	\$23.89	N	\$0.00	\$23.89	8.00%	1/1/2022	1/1/2021		excludes Fri, Sat & Sun before noon	
838	Green Fees - 9 Holes Junior 15-18 years old	per person per round	\$22.12	\$23.89	Y	\$3.11	\$27.00	8.00%	1/1/2022	1/1/2021			\$250
839	Green Fees- Senior 60 & over	per person per round	\$30.97	\$33.63	Y	\$4.37	\$38.00	8.59%	1/1/2022	1/1/2021		excludes weekends & Holidays.	
840	Locker Rental Fee	per locker per season	\$60.00	\$60.00	Y	\$7.80	\$67.80	0.00%	1/1/2022	1/1/2021		Documentation may be required	
841	Banquet Hall Rental Rates- Group Size 1-30- Setup/Clean up	per rental	\$200.00	\$225.00	Y	\$29.25	\$254.25	12.50%	1/1/2022	1/1/2021			\$100
842	Banquet Hall Rental- Group 31-50 - Setup/Clean up	per rental	\$225.00	\$250.00	Y	\$32.50	\$282.50	11.11%	1/1/2022	1/1/2021			\$500
843	Banquet Hall Rental- Group 50+ - Setup/Clean up	per rental	\$275.00	\$300.00	Y	\$39.00	\$339.00	9.09%	1/1/2022	1/1/2021			\$250

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS- PARKS SERVICES													
GOLF- WALTER GRETZKY MUNICIPAL GOLF COURSE AND LEARNING CENTRE													
844	Banquet Hall Rental- Group 100+ - Setup/Clean up	per rental	\$400.00	\$425.00	Y	\$55.25	\$480.25	6.25%	1/1/2022	1/1/2021			\$125
845	Banquet Hall Rental- Wedding Setup/Cleaning charge	per rental	\$1,000.00	\$1,250.00	Y	\$162.50	\$1,412.50	25.00%	1/1/2022	1/1/2021			\$2,500
846	Banquet Hall Rental Rates- Group Size 1-30- Minimum in food and/or beverage	per rental	\$300.00	\$350.00	Y	\$45.50	\$395.50	16.67%	1/1/2022	1/1/2021			\$200
847	Banquet Hall Rental Rates- Group Size 1-30-Hourly Rental Rate if no food and/or beverage	per hour	\$75.00	\$85.00	Y	\$11.05	\$96.05	13.33%	1/1/2022	1/1/2021		minimum 1 hour	
848	Banquet Hall Rental- Group 31-50 - Minimum in food and/or beverage	per rental	\$600.00	\$700.00	Y	\$91.00	\$791.00	16.67%	1/1/2022	1/1/2021			\$2,000
849	Banquet Hall Rental- Group 31-50 - Hourly Rental Rate if no food and/or beverage	per hour	\$75.00	\$85.00	Y	\$11.05	\$96.05	13.33%	1/1/2022	1/1/2021		minimum 1 hour	
850	Banquet Hall Rental- Group 50+ - Minimum in food and/or beverage	per rental	\$850.00	\$950.00	Y	\$123.50	\$1,073.50	11.76%	1/1/2022	1/1/2021			\$1,000
851	Banquet Hall Rental- Group 50+ - Hourly rental rate if no food and/or beverage	per hour	\$90.00	\$100.00	Y	\$13.00	\$113.00	11.11%	1/1/2022	1/1/2021		minimum 1 hour	
852	Banquet Hall Rental- Group 100+ - Minimum in food and/or beverage	per rental	\$1,100.00	\$1,200.00	Y	\$156.00	\$1,356.00	9.09%	1/1/2022	1/1/2021			\$500
853	Banquet Hall Rental- Group 100+ Hourly Rental Rate if no food and/or beverage	per hour	\$100.00	\$120.00	Y	\$15.60	\$135.60	20.00%	1/1/2022	1/1/2021		minimum 1 hour	
854	Banquet Hall Rental- Liability Insurance	per rental	at cost	at cost	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021		Quote provided through Insurance	
855	Music Royalties	applicable tariff	applicable tariff	applicable tariff	Y	TBD	TBD	0.00%	1/1/2022	1/1/2021			
856	Power Cart - 18 hole	per round	\$40.00	\$40.71	Y	\$5.29	\$46.00	1.77%	1/1/2022	1/1/2021		Power carts must be pre-booked	\$3,550
857	Power Cart - 9 hole	per round	\$23.00	\$25.00	Y	\$3.25	\$28.25	8.70%	1/1/2022	1/1/2021		Power carts must be pre-booked	\$5,000
858	Tournament Power Cart Rentals (18 holes only)	per round	\$46.50	\$50.00	Y	\$6.50	\$56.50	7.53%	1/1/2022	1/1/2021		Power carts must be pre-booked	
859	Pull Cart - 18 holes	per round	\$7.25	\$7.96	Y	\$1.03	\$8.99	9.79%	1/1/2022	1/1/2021			\$100
860	Pull Cart - 9 holes	per round	\$5.25	\$5.75	Y	\$0.75	\$6.50	9.52%	1/1/2022	1/1/2021			\$100
861	Unlimited Pull Cart Use	per season	\$72.50	\$80.00	Y	\$10.40	\$90.40	10.34%	1/1/2022	1/1/2021			\$15
862	Club Storage and Cleaning (not offered at Ad)	per season	\$125.00	\$125.00	Y	\$16.25	\$141.25	0.00%	1/1/2022	1/1/2021			
863	Club Storage - Junior 14 years old & under	per season	\$85.00	\$85.00	N	\$0.00	\$85.00	0.00%	1/1/2022	1/1/2021			
864	Club Storage- Junior 15-18 years old	per season	\$85.00	\$85.00	Y	\$11.05	\$96.05	0.00%	1/1/2022	1/1/2021			
865	Club Storage (3 wheel)	per season	\$145.00	\$145.00	Y	\$18.85	\$163.85	0.00%	1/1/2022	1/1/2021			
866	Electronic Kaddy Storage and Cleaning		\$207.00	\$210.00	Y	\$27.30	\$237.30	1.45%	1/1/2022	1/1/2021			\$45
867	Range Use Large Bucket (75 Balls)	per bucket	\$12.00	\$13.27	Y	\$1.73	\$15.00	10.58%	1/1/2022	1/1/2021			\$3,500
868	Range Use Medium Bucket (45 Balls)	per bucket	\$10.00	\$10.62	Y	\$1.38	\$12.00	6.20%	1/1/2022	1/1/2021			\$500
869	Range Use Small Bucket (25 Balls)	per bucket	\$7.00	\$8.85	Y	\$1.15	\$10.00	26.43%	1/1/2022	1/1/2021			\$2,000
870	Range Use - 10 Large Bucket Package	per package	\$110.00	\$120.00	Y	\$15.60	\$135.60	9.09%	1/1/2022	1/1/2021			\$20
871	Range Use - 30 Large Bucket Package	per package	\$250.00	\$300.00	Y	\$39.00	\$339.00	20.00%	1/1/2022	1/1/2021			
872	Range Use - Unlimited	per season	\$375.00	\$400.00	Y	\$52.00	\$452.00	6.67%	1/1/2022	1/1/2021			\$325
873	Range Use - Unlimited (Member)	per season	\$325.00	\$350.00	Y	\$45.50	\$395.50	7.69%	1/1/2022	1/1/2021			\$250
874	Club Rentals - 18 hole	per round	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%	1/1/2022	1/1/2021			
875	Club Rentals - 9 hole	per round	\$20.00	\$20.00	Y	\$2.60	\$22.60	0.00%	1/1/2022	1/1/2021			
Total Revenue Impact													\$104,360

REFERENCE #	FEE DESCRIPTION	UNITS OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - FLEET AND TRANSIT SERVICES													
FLEET SERVICES													
876	Custom work for Outside Agencies	cost recovery	\$70.00+ materials + (material x 35% mark up)	\$70.00+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	1/1/2022	1/1/2015			
877	Custom Work for Heavy Duty Vehicles for Outside Agencies	cost recovery	\$85.00+ materials + (material x 35% mark up)	\$85.00+ materials + (material x 35% mark up)	Y	TBD	TBD	0.00%	1/1/2022	1/1/2015		Heavy duty vehicles (4500kg or above)	
878	Fuel sales to Outside Agencies	cost recovery	cost of fuel plus 5%	cost of fuel plus 5%	Y	TBD	TBD	0.00%	1/1/2022	1/1/2015			
												Total Revenue Impact	\$0

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2021 RATE (INCL HST)	% INC 2020 vs 2021 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PUBLIC WORKS - FLEET AND TRANSIT SERVICES													
TRANSIT SERVICES (Brantford Transit and Brantford Lift)													
879	Transit Fare- Adult	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2022	4/1/2016			
880	Transit Fare- Seniors	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2022	4/1/2016			
881	Transit Fare- Students	per ride	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	4/1/2022	4/1/2016		Student fare applies to passenger attending an elementary or secondary school, college or university. Valid student card required.	
882	Transit Fare - Children (4 years and under)	per ride	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			Must be accompanied by fare paying passenger	
883	Transit Fare - Children (5-11 years) (Effective September 1, 2018)	per ride	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022				
884	Transit Fare- CNIB Cardholder	per ride	\$1.75	\$1.75	N	\$0.00	\$1.75	0.00%	4/1/2022	4/1/2013			
885	Transit Fare- 10 Ride Value B-Card- Adult	per card	\$24.50	\$24.50	N	\$0.00	\$24.50	0.00%	4/1/2022	4/1/2016			
886	Transit Fare- 10 Ride Value B-Card- Child	per card	\$17.50	\$17.50	N	\$0.00	\$17.50	0.00%	4/1/2022	4/1/2016			
887	Transit Fare- Limited B-Card per ride disposal card- Adult	per ride	\$2.90	\$2.90	N	\$0.00	\$2.90	0.00%	4/1/2022	4/1/2016			
888	Transit Fare- Limited B-Card per ride disposal card- Child	per ride	\$1.70	\$1.70	N	\$0.00	\$1.70	0.00%	4/1/2022	4/1/2016			
889	Transit Fare- Monthly B-Card- B-Card Fee & Photo ID	per card	\$5.75	\$5.75	N	\$0.00	\$5.75	0.00%	4/1/2022	4/1/2016			
890	Transit Fare- Monthly B-Card- Adult	per month	\$73.50	\$73.50	N	\$0.00	\$73.50	0.00%	4/1/2022	4/1/2016		1 month= 31 days. Unlimited use	
891	Transit Fare- Monthly B-Card- Senior & Affordability Pass	per month	\$55.50	\$55.50	N	\$0.00	\$55.50	0.00%	4/1/2022	4/1/2016		1 month= 31 days. Unlimited use	
892	Transit Fare- Monthly B-Card- Student-	per month	\$55.50	\$55.50	N	\$0.00	\$55.50	0.00%	4/1/2022	4/1/2016		1 month= 31 days. Unlimited use	
893	Transit Fare- Monthly B-Card- Student Summer	per summer	\$64.00	\$64.00	N	\$0.00	\$64.00	0.00%	4/1/2022	4/1/2016		July and August only. Unlimited use	
894	Transit Fare- Flash Pass- CNIB Cardholder	per every 3 months	\$39.00	\$39.00	N	\$0.00	\$39.00	0.00%	4/1/2022	4/1/2016			
895	Transit Fare- Limited B-Card- 1 day transit pass	per day/per person	\$9.50	\$9.50	N	\$0.00	\$9.50	0.00%	4/1/2022	4/1/2016			
896	Transit Fare- Veteran's Pass	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022				
897	Transit Fare- Pass for Memorial Cross (Silver Cross) Recipients	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022				
898	Transit Fare- Weekend Family Pass	per pass per day	\$9.50	\$9.50	N	\$0.00	\$9.50	0.00%	4/1/2022	4/1/2016		up to 2 adults and 3 children	
899	Special Event Rates- Canada Day Shuttle Service	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			5 buses from 11:00am -11:00pm	
900	Special Event Rates- Air Show Shuttle from Bus Terminal to Airport	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			2 buses, times to be determined	
901	Special Event Rates- Paul Clarkson Christmas Light Tour	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			Third Wednesday in December (7:00pm-9:00pm). Customers are requested to bring non-perishable food item donation to Brantford Food Bank. Drivers' time is donated by FT and PT drivers	
902	Special Event Rates- Remembrance Day	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			November 11 from 10:00am to 1:00pm) for riders to/from service	
903	Special Event Rates- Harmony Square Earth Hour Community Event	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			Date and times to be set annually by Council Resolution	
904	Special Event Rates- One Day Event Special Requests for Waiving of Fees	per person	no charge	no charge	N	N/A	N/A	0.00%	4/1/2022			Request to be approved by Council Resolution	
905	Other Rates- Limited School Only Pass	per school year	\$175.00	\$175.00	N	\$0.00	\$175.00	0.00%	4/1/2022	4/1/2016		Dates: Semester 1 September - January 15, Semester 2 January 16-June 26. Monday to Friday until 5pm. May only be used for trips originating at or destined to a school and purchased by the Board(s) of Education	
906	Other Rates- Limited School Only Pass- B-Card Fee	per card	\$5.75	\$5.75	N	\$0.00	\$5.75	0.00%	4/1/2022	4/1/2016			
907	Other Rates- Wilfrid Laurier U-Pass- January - April	per pass	\$47.85	\$47.85	N	\$0.00	\$47.85	0.00%	1/1/2022	4/1/2017		Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union.	
908	Other Rates- Wilfrid Laurier U-Pass- September- December	per pass	\$48.80	\$48.80	N	\$0.00	\$48.80	0.00%	9/1/2022	9/1/2017			
909	Other Rates- Charter Rates	per return trip (base price)	\$115.00	\$115.00	Y	\$14.95	\$129.95	0.00%	4/1/2022	4/1/2016		Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates.	
Total Revenue Impact													\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES & SOCIAL DEVELOPMENT - HOUSING & HOMELESSNESS													
MUNICIPAL HOUSING													
910	Market Rent - Unit Turnovers	per month			N	\$0.00	\$0.00	0.00%	1/1/2021	1/1/2020		Market Rent to be increased to Maximum rate identified through Market Study as Properties become vacant	
911	Annual Market Rent	per month (max)	\$1,598.00 (subject to legislated rent control guideline)	\$1,620.00 (subject to legislated rent control guideline)	N	\$0.00	\$1,620.00	1.20%	1/1/2021	1/1/2021		2022 Legislated rent control guideline: 1.2%	\$28,600
912	Tenant Charges: Parking (40 Queen St)	per spot per month	\$15.00	\$15.00	N	\$0.00	\$15.00	0.00%	1/1/2021	1/1/2013	This is the amount specified in the signed Tenant Lease Agreements so we are bound to this amount.		
913	Tenant Charges: Lock Change Fee	per lock	\$50.00	\$25.00	N	\$0.00	\$25.00	-50.00%	1/1/2021	1/1/2015	Zero impact from this change as Housing Employees have been charging the amounts from the lease agreements all along.		
914	Tenant Charges- Mailbox Key Replacement	per key	\$10.00	\$5.00	N	\$0.00	\$5.00	-50.00%	1/1/2021	1/1/2015	Zero impact from this change as Housing Employees have been charging the amounts from the lease agreements all along.		
915	Tenant Charges- Additional access card fob for 40 Queen	per card	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2021	1/1/2013	This is the amount specified in the signed Tenant Lease Agreements so we are bound to this amount.		
916	Tenant Charges- Additional key, access or Laundry Card	per item	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	1/1/2021	1/1/2013	This is the amount specified in the signed Tenant Lease Agreements so we are bound to this amount.		
Total Revenue Impact													\$28,600

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES & SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY EVENTS													
917	Harmony Square- Events- Sound System	per day	\$146.02	\$146.02	Y	\$18.98	\$165.00	0.00%	1/1/2022	1/1/2015	rates		
918	Harmony Square- Events- Sound System	per hour	\$70.80	\$70.80	Y	\$9.20	\$80.00	0.00%	1/1/2022	1/1/2015	Aging Equipment, comparable to industry rates		
919	Harmony Square- Movie Night - for City and Neighbourhood Assoc. Only	per night	\$884.96	\$884.96	Y	\$115.04	\$1,000.00	0.00%	1/1/2022	1/1/2015	Aging Equipment, comparable to industry rates		
Total Revenue Impact													\$0.00

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY CENTRES AND BECKETT CENTRE													
920	Child/Youth Drop-in fee	per visit	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	1/1/2022	1/1/2012	No change, determining if the rate is still accessible or may be a barrier to access following pandemic	Child 3-12 years, Youth 11-17years - 2 hour session	
921	Child/Youth Punch card	per card	\$25.50	\$25.50	N	\$0.00	\$25.50	0.00%	1/1/2022	1/1/2012	Marketing tool to encourage families	10 Visit Punchcard - 2 hour sessions	
922	Youth Skate Drop-In Fee for Crew Card Members	per visit	\$2.00	\$2.00	N	\$0.00	\$2.00	0.00%	1/1/2022	1/1/2019	No change due to affordability for youth	Crew Card Member discounted drop in price - 2 hours	
923	Adult Drop-in fee	per visit	\$5.31	\$5.31	Y	\$0.69	\$6.00	0.00%	1/1/2022	1/1/2019	No change due to affordability for	Badminton & Pickleball are offered 2 hour time slots	
924	Adult Punch card	per card	\$45.13	\$47.79	Y	\$6.21	\$54.00	5.89%	1/1/2022	1/1/2019	Increased for P/C rate to get 1 visit no charge to encourage no cash handling	10 Visit Punchcard - Badminton & Pickleball are offered 2 hour time slots	
925	Seniors Drop-In Fee	per visit	\$3.98	\$3.98	Y	\$0.52	\$4.50	0.00%	1/1/2022	1/1/2018	No change due to affordability for	Badminton & Pickleball are offered 2 hour time slots 50+	
926	Com. Rec Seniors Pickleball Drop-In	per visit	\$2.65	\$2.65	Y	\$0.34	\$3.00	0.00%	1/1/2022	1/1/2021	New Rate prior to covid	DSEPCC/WPCC/ Branlyn Only. This discounted fee for Beckett/Gretzky Seniors Members Only, Anticipating this rate increase to drive users to purchasing the new membership	
927	Preschool Program	per visit	\$11.00	Fee Eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2014	Eliminate Rate Early On providing this service	base rate for 2 hour program	
928	Youth Leadership Development Program Camp Level 1	per person	\$170.00	\$170.00	N	\$0.00	\$170.00	0.00%	1/1/2022	1/1/2021	No change - increased in 2021	30 hours of curriculum - 1 Program Coordinator to facilitate	
929	Youth Leadership Development Program Camp Level 2	per person	\$190.00	\$190.00	N	\$0.00	\$190.00	0.00%	1/1/2022	1/1/2021	No change - increased in 2021	30 hours of curriculum - 1 Program Coordinator to facilitate, Includes CPR/First Aid C	
930	Youth Camps - Skateboard & Trax	per person	\$155.00	Fee Eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	Utilize day camp rates for youth	Trip fees extra	
931	Woodman Park Summer Day Camp - with swimming	per person	\$150.00	\$170.00	N	\$0.00	\$170.00	13.33%	1/1/2022	1/1/2021	To align with WGSC	With daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022	
932	Woodman Park Summer Camp Holiday Week- with swimming	per person	\$120.00	\$136.00	N	\$0.00	\$136.00	13.33%	1/1/2022	1/1/2021	To align with WGSC	With daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022	
933	March Break/Community Centres Summer Day Camp - no swimming	per person	\$135.00	\$150.00	N	\$0.00	\$150.00	11.11%	1/1/2022	1/1/2021	Based on comparator review	Branlyn, DSEPCC, TBCostain - Rate does not include swimming	\$26,520
934	Community Centres Day Camp Holiday Week- no swimming	per person	\$110.00	\$120.00	N	\$0.00	\$120.00	9.09%	1/1/2022	1/1/2021	Based on comparator review	Branlyn, DSEPCC, TBCostain - Rate does not include swimming	\$2,160
935	Daily Day Camp/ PA Day-no swimming	per day per person	\$35.00	\$40.00	N	\$0.00	\$40.00	14.29%	1/1/2022	1/1/2021	Increased, affordability, comparator review	Com Rec rate - Trip fees extra no swimming	\$3,360
936	Children's Birthday Party Package	per party	\$140.00	\$150.00	N	\$0.00	\$150.00	7.14%	1/1/2022	1/1/2020	Increased, affordability	2 hour Package includes 1 Program staff for 1 hour - Maximum 10 Kids	\$520
937	Sponsorship Program- Send a Kid to Camp	per sponsorship	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2022	1/1/2012		Sponsorship program	
938	Neighbourhood Association/Affiliation Policy- Programming and Events Fee	per event	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%	1/1/2022	1/1/2020			
939	Neighbourhood Association/Affiliation Policy- Triple Gym Branlyn Fee		\$40.00	\$40.00	N	\$0.00	\$40.00	0.00%	1/1/2022	1/1/2020			
940	Youth- Crew Card Membership	per person	\$5.00	\$5.00	N	\$0.00	\$5.00	0.00%	1/1/2022	1/1/2018		An affordable price for youth	
941	W Lounge Youth Birthday Party Package - (Woodman Only)	per party	\$130.00	\$130.00	N	\$0.00	\$130.00	0.00%	1/1/2022	1/1/2020	Rate recently increased prior to covid	2 hour Package includes 1 Program staff for 1 hour - Maximum 12 Kids - W Lounge	
942	Youth Birthday Party Package - Sports & Games (Woodman Only)	per party	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2020	Rate recently increased prior to covid	2 hour Package includes 2 Program staff for 2 hour - Maximum 24 Kids - W Lounge & Gym	
943	Youth Specialty Birthday Party Package - Skateboard/ Dance	per party	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	1/1/2022	1/1/2020	Rate recently increased prior to covid	3 hour Package includes 2 Program staff - Dance Maximum 30 Kids - Camp Room, Skate Maximum 16 Kids - Gym	
944	Gym Rates (WPCC, DSEPCC)- evening, weekends, holidays	per hour	\$49.56	\$50.44	Y	\$6.56	\$57.00	1.78%	1/1/2022	1/1/2019			\$700
945	Gym Rates (WPCC, DSEPCC)- week day	per hour	\$34.51	\$35.40	Y	\$4.60	\$40.00	2.58%	1/1/2022	1/1/2015		Between 8:30am to 4:30pm	\$125
946	Gym Rates (Branlyn)- Single Gym	per hour	\$49.56	\$49.56	Y	\$6.44	\$56.00	0.00%	1/1/2022	1/1/2019			
947	Gym Rates (Branlyn)- Double Gym	per hour	\$75.22	\$75.22	Y	\$9.78	\$85.00	0.00%	1/1/2022	1/1/2019			
948	Gym Rates (Branlyn)- Triple Gym	per hour	\$101.77	\$104.43	Y	\$13.58	\$118.01	2.61%	1/1/2022	1/1/2019			\$2,780
949	Gym Rates (Costain/SCJ)- evening, weekends, holidays	per hour	\$30.97	\$35.40	Y	\$4.60	\$40.00	14.30%	1/1/2022	1/1/2019			\$185
950	Gym Rates (Costain/SCJ)- week day	per hour	\$26.55	\$30.97	Y	\$4.03	\$35.00	16.65%	1/1/2022	1/1/2020		Between 8:30am to 4:30pm	\$310
951	Meeting Room Rates- DSEPCC- The Eagles Nest	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2020			
952	Meeting Room Rates- DSEPCC- Lg	per hour	\$33.63	\$35.40	Y	\$4.60	\$40.00	5.26%	1/1/2022	1/1/2014			\$185
953	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 1	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2020			
954	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 2	per hour	\$50.44	\$50.44	Y	\$6.56	\$57.00	0.00%	1/1/2022	1/1/2019			
955	Meeting Room Rates- Costain/SCJ- Multi Purpose Room 3	per hour	\$33.63	\$34.51	Y	\$4.49	\$39.00	2.62%	1/1/2022	1/1/2014			
956	Meeting Room Rates- WPCC- W lounge	per hour	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2020			
957	Meeting Room Rates- WPCC- W lounge incl. use of technology equipment	per hour	\$39.82	\$39.82	Y	\$5.18	\$45.00	0.00%	1/1/2022	1/1/2020			
958	Meeting Room Rates- WPCC- Camp Room	per hour	\$33.63	\$34.51	Y	\$4.49	\$39.00	2.62%	1/1/2022	1/1/2018			\$320
959	Meeting Room Rates- Branlyn- Small	per hour	\$24.78	\$26.55	Y	\$3.45	\$30.00	7.14%	1/1/2022	1/1/2015			
960	Meeting Room Rates- Branlyn- Medium	per hour	\$33.63	\$34.51	Y	\$4.49	\$39.00	2.62%	1/1/2022	1/1/2015			\$44
961	Meeting Room Rates- Branlyn- Large	per hour	\$50.44	\$50.44	Y	\$6.56	\$57.00	0.00%	1/1/2022	1/1/2019			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
COMMUNITY SERVICES AND SOCIAL DEVELOPMENT - COMMUNITY PROGRAMS AND SOCIAL DEVELOPMENT													
COMMUNITY CENTRES AND BECKETT CENTRE													
962	Setup/Take down/Clean up < 150 people	per hour	\$26.55	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2020	By eliminating this rate, rented hours will increase		
963	Setup/Take down/Clean up > 150 people	per hour	\$110.62	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2019	By eliminating this rate, rented hours will increase		
964	Damage Deposit- Refundable	per event	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2011			
965	Kitchen surcharge with room rental	per event	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2020			
966	Kitchen use	per hour	\$26.55	Fee Eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2020			
967	Branlyn Stage Surcharge (only with Gym rental)	per event	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2020			
968	Beckett Centre- Auditorium rental	per hour	\$53.98	\$54.87	Y	\$7.13	\$62.00	1.65%	1/1/2022	1/1/2014			
969	Beckett Centre- Auditorium Day Rental	per rental per day	\$318.58	\$324.78	Y	\$42.22	\$367.00	1.95%	1/1/2022	1/1/2014		Between 8:00am to 5:00pm. Includes set up, take down, tables and chairs	
970	Beckett Centre- Auditorium Evening rental	per rental per evening	\$506.64	\$516.81	Y	\$67.19	\$584.00	2.01%	1/1/2022	1/1/2014		Between 5:00pm to 1:00am. Includes set up, take down, tables and chairs	
971	Beckett Centre- Elsie Caldwell Room Rental	per hour	\$33.63	\$34.51	Y	\$4.49	\$39.00	2.62%	1/1/2022	1/1/2020			
972	Beckett Centre- Cafeteria	per hour		\$34.51	Y	\$4.49	\$39.00	New Fee	1/1/2022	New Fee			
973	Beckett Centre- Rental- Rooms 138, 143, 145	per rental	\$33.63	\$34.51	Y	\$4.49	\$39.00	2.62%	1/1/2022	1/1/2020			
974	Beckett Centre- Rental- Upstairs Boardroom	per rental	\$24.78	\$25.22	Y	\$3.28	\$28.50	1.78%	1/1/2022	1/1/2020			
975	Beckett Centre- Annual Membership	per person	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2020	No change in m/ship rate		
976	Beckett Centre- Annual Membership with Parking	per person	\$57.52	\$57.52	Y	\$7.48	\$65.00	0.00%	1/1/2022	1/1/2021	No change in m/ship rate	Base membership to remain same, increase to parking portion	
977	Beckett Centre- Daily Membership	per person	\$4.42	\$4.42	Y	\$0.57	\$5.00	0.00%	1/1/2022	1/1/2021	Rate was increased in 2021 from \$3.50 however was impacted by Covid	Daily fee	
978	Beckett Centre - Annual Membership Weight Room Add ON	per person	\$40.00	\$40.00	Y	\$5.20	\$45.20	0.00%	1/1/2022	1/1/2021	Rate was increased in 2021 from \$35 however was impacted by Covid	Annual fee	
979	Beckett Centre - Annual Membership Pickleball Add ON	per person	\$132.74	\$132.74	Y	\$17.26	\$150.00	0.00%	1/1/2022	1/1/2021	will only activate rate if facility hours are available	To provide an annual pay one time fee for the surging pickleball use of gym space	
												Total Revenue Impact	\$37,209

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
980	General Admission - Adult - Pool/Gym	per person	\$5.97	\$5.97	Y	\$0.78	\$6.75	0.00%	1/1/2022	1/1/2021	Most of our fees increased in 2021. Cannot justify another increase in 2022 as most of our services were not utilized the past year and a half. Increasing the fees again would be a big impact for our patrons, particularly for the bigger ticket items. The WGSC has some work to do to rebuild the customer-base back to previous numbers. As well, with the restrictions on capacity limits and the limited availability of classes and equipment, patrons have not been getting the full bang for their buck like they have pre-covid. Overall - there were some user fee increases for the general public and regular user groups.	Adult - 18+ years Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years	
981	General Admission - Adult - Facility Pass	per person	\$8.19	\$8.19	Y	\$1.06	\$9.25	0.00%	1/1/2022	1/1/2021		Child/Youth - 3-17 years - Pool or Gymnasium only Facility (including pool, gymnasium, warm water workout and skating). Child/Youth - 3-17 years. Must be 13 years to use fitness.	
982	General Admission - Child/Youth - Pool/Gym	per person	\$4.10	\$4.10	N	\$0.00	\$4.10	0.00%	1/1/2022	1/1/2021		Child - (2 yrs and under) no charge	
983	General Admission - Child/Youth - Facility Pass	per person	\$6.50	\$6.50	N	\$0.00	\$6.50	0.00%	1/1/2022	1/1/2021		Student - 18-25 years. Proof of student card required Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required.	
984	General Admission - Child (2 yrs and under)	per person	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	unknown			
985	General Admission - Student - Pool/Gym	per person	\$4.07	\$4.07	Y	\$0.53	\$4.60	0.00%	1/1/2022	1/1/2021		Senior 65+ years or gov't pensioned.	
986	General Admission - Student - Facility Pass	per person	\$6.50	\$6.50	Y	\$0.85	\$7.35	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned	
987	General Admission - Senior - Pool/Gym	per person	\$5.44	\$5.44	Y	\$0.71	\$6.15	0.00%	1/1/2022	1/1/2021		Family - 2 Adults plus 4 Youth. Members of same family up to 17 yrs. Additional family members pay regular admission rates	
988	General Admission - Senior - Facility Pass	per person	\$7.21	\$7.21	Y	\$0.94	\$8.15	0.00%	1/1/2022	1/1/2021		Drop in program fee for children 7 - 12 years of age. Program is 2.5 hours	
989	General Admission - Family - Pool/Gym	per family	\$13.72	\$13.72	Y	\$1.78	\$15.50	0.00%	1/1/2022	1/1/2020	This fee was last increased in 2020 and it is recommended to remain the same in 2022 to maintain affordability.	Children/youth are 3 months - 12 years. Parent's must remain in the building at all times.	
990	General Admission - Youth Splash and Fun- Pool/Gym	per person	\$6.15	\$6.15	N	\$0.00	\$6.15	0.00%	1/1/2022	1/1/2021		Adult - 18+ years - one calendar year - Pool or Gymnasium only	
991	General Admission - Kid Care	per hour per child	\$3.50	\$4.00	N	\$0.00	\$4.00	14.29%	1/1/2022	1/1/2021	Price increased, but remains affordable for patrons to be able to attend programming in the building.	Facility (including pool, gymnasium, warm water workout and skating). Adult - 18+ years	
992	Facility Passes - Yearly- Adult- Pool/Gym	per person per year	\$329.47	\$329.47	Y	\$42.83	\$372.30	0.00%	1/1/2022	1/1/2021		Child/Youth - 3-17 years	
993	Facility Passes - Yearly- Adult - Facility Pass	per person per year	\$408.90	\$408.90	Y	\$53.16	\$462.06	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness.	
994	Facility Passes - Yearly- Child/Youth - Pool/Gym	per person per year	\$209.10	\$209.10	N	\$0.00	\$209.10	0.00%	1/1/2022	1/1/2021		Students 18 - 25 years. Proof of student card required.	
995	Facility Passes - Yearly- Child/Youth - Facility Pass	per person per year	\$266.00	\$266.00	N	\$0.00	\$266.00	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required.	
996	Facility Passes - Yearly-Student - Pool/Gym	per person per year	\$209.12	\$209.12	Y	\$27.19	\$236.31	0.00%	1/1/2022	1/1/2021		Senior - 65+ years or gov't pensioned.	
997	Facility Passes - Yearly-Student - Facility Pass	per person per year	\$265.93	\$265.93	Y	\$34.57	\$300.50	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned	
998	Facility Passes - Yearly- Senior - Pool/Gym	per person per year	\$258.14	\$258.14	Y	\$33.56	\$291.70	0.00%	1/1/2022	1/1/2021		Employee Groups - min of five persons - pool or gymnasium only	
999	Facility Passes - Yearly- Senior - Facility Pass	per person per year	\$319.56	\$319.56	Y	\$41.54	\$361.10	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons must sign up at the same time	
1000	Facility Passes - Yearly- Employee Groups - Pool/Gym	per person per year	\$226.28	\$226.28	Y	\$29.42	\$255.70	0.00%	1/1/2022	1/1/2021		Family - adults with children or 2 adults from the same household	
1001	Facility Passes - Yearly- Employee Groups - Facility Pass	per person per year	\$347.52	\$347.52	Y	\$45.18	\$392.70	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children or 2 adults from the same household	
1002	Facility Passes - Yearly- Family Adult - Pool/Gym	per adult per year	\$284.34	\$284.34	Y	\$36.96	\$321.30	0.00%	1/1/2022	1/1/2021		Child/Youth - 3-17 years. Must be joining with an adult	
1003	Facility Passes - Yearly- Family Adult - Facility Pass	per adult per year	\$352.03	\$352.03	Y	\$45.76	\$397.79	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Child/Youth - 3 - 17 years with adult joining. Must be 13 years to use fitness	
1004	Facility Passes - Yearly - Family Child/Youth - Pool/Gym	per child/youth per year	\$109.10	\$109.10	N	\$0.00	\$109.10	0.00%	1/1/2022	1/1/2021		Adult - 18+ years	
1005	Facility Passes - Yearly - Family Child/Youth - Facility Pass	per child/youth per year	\$127.50	\$127.50	N	\$0.00	\$127.50	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Adult - 18+ years	
1006	Facility Passes - 3 Months- Adult - Pool/Gym	per person per 3 months	\$133.63	\$133.63	Y	\$17.37	\$151.00	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Adult - 18+ years	
1007	Facility Passes - 3 Months- Adult - Facility Pass	per person per 3 months	\$185.93	\$185.93	Y	\$24.17	\$210.10	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness	
1008	Facility Passes - 3 Months- Child/Youth - Pool/Gym	per person per 3 months	\$86.70	\$86.70	N	\$0.00	\$86.70	0.00%	1/1/2022	1/1/2021		Student - 18-25 years. Proof of student card required	
1009	Facility Passes - 3 Months- Child/Youth - Facility Pass	per person per 3 months	\$117.30	\$117.30	N	\$0.00	\$117.30	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required.	
1010	Facility Passes - 3 Months-Student - Pool/Gym	per person per 3 months	\$86.64	\$86.64	Y	\$11.26	\$97.90	0.00%	1/1/2022	1/1/2021		Senior - 65+ years or gov't pensioned.	
1011	Facility Passes - 3 Months-Student - Facility Pass	per person per 3 months	\$117.34	\$117.34	Y	\$15.25	\$132.59	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned	
1012	Facility Passes - 3 Months- Senior - Pool/Gym	per person per 3 months	\$110.44	\$110.44	Y	\$14.36	\$124.80	0.00%	1/1/2022	1/1/2021		Family - adults with children (joining) or 2 adults	
1013	Facility Passes - 3 Months- Senior - Facility Pass	per person per 3 months	\$153.01	\$153.01	Y	\$19.89	\$172.90	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults	
1014	Facility Passes - 3 Months- Family - Adult - Pool/Gym	per each adult per 3 months	\$112.83	\$112.83	Y	\$14.67	\$127.50	0.00%	1/1/2022	1/1/2021		Child/Youth - 3 - 17 years with adult joining	
1015	Facility Passes - 3 Months- Family - Adult - Facility Pass	per each adult per 3 months	\$158.41	\$158.41	Y	\$20.59	\$179.00	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years with adult joining. Must be 13 years to use fitness	
1016	Facility Passes - 3 Months- Family - Child/Youth - Pool/Gym	per child/youth per 3 months	\$43.00	\$43.00	N	\$0.00	\$43.00	0.00%	1/1/2022	1/1/2021		Adult - 18+ years - Pool and Gym only - Pass rate is withdrawn monthly based on 12 months	
1017	Facility Passes - 3 Months- Family -Child/Youth - Facility Pass	per child/youth per 3 months	\$57.00	\$57.00	N	\$0.00	\$57.00	0.00%	1/1/2022	1/1/2021			
1018	Facility Passes - Pre-Authorized Monthly-Adult -Pool/Gym	per person per month	\$30.71	\$30.71	Y	\$3.99	\$34.70	0.00%	1/1/2022	1/1/2021			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1019	Facility Passes - Pre-Authorized Monthly-Adult -Facility Pass	per person per month	\$37.43	\$37.43	Y	\$4.87	\$42.30	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Adult - 18+ years. Pass rate is withdrawn monthly based on 12 months	
1020	Facility Passes - Pre-Authorized Monthly-Child / Youth - Pool/Gym	per person per month	\$19.40	\$19.40	N	\$0.00	\$19.40	0.00%	1/1/2022	1/1/2021		Child/Youth - 3-17 years - Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months	
1021	Facility Passes - Pre-Authorized Monthly-Child / Youth - Facility Pass	per person per month	\$24.45	\$24.45	N	\$0.00	\$24.45	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 year to use fitness. Must have a parent guardian approve. Pass rate is withdrawn monthly based on 12 months	
1022	Facility Passes- Pre-Authorized Monthly-Student - Pool/Gym	per person per month	\$19.47	\$19.47	Y	\$2.53	\$22.00	0.00%	1/1/2022	1/1/2021		Student- 18-25 years. Proof of student card required. Pass rate is withdrawn monthly based on 12 months	
1023	Facility Passes- Pre-Authorized Monthly-Student - Facility Pass	per person per month	\$24.38	\$24.38	Y	\$3.17	\$27.55	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium warm water workout and skating). Student - 18-25 years. Proof of student card required. Pass rate is withdrawn monthly based on 12 months	
1024	Facility Passes - Pre-Authorized Monthly - Senior - Pool/Gym	per person per month	\$23.94	\$23.94	Y	\$3.11	\$27.05	0.00%	1/1/2022	1/1/2021		Senior 65+ years or gov't pensioned. Pass rate is withdrawn monthly based on 12 months	
1025	Facility Passes - Pre-Authorized Monthly - Senior - Facility Pass	per person per month	\$29.34	\$29.34	Y	\$3.81	\$33.15	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Senior - 65+ years or Gov't pensioned)	
1026	Facility Passes - Pre-Authorized Monthly-Employee Groups- Pool/Gym	per person per month	\$24.82	\$24.82	Y	\$3.23	\$28.05	0.00%	1/1/2022	1/1/2021		Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months	
1027	Facility Passes - Pre-Authorized Monthly-Employee Groups- Facility Pass	per person per month	\$31.81	\$31.81	Y	\$4.14	\$35.95	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Employee Groups - min of five persons. Pass rate is withdrawn monthly based on 12 months	
1028	Facility Passes - Pre-Authorized Monthly-Family - Adult - Pool/Gym	per adult per month	\$26.20	\$26.20	Y	\$3.41	\$29.61	0.00%	1/1/2022	1/1/2021		Family - adults with children or 2 adults from the same household. Pass rate is withdrawn monthly based on 12 months	
1029	Facility Passes - Pre-Authorized Monthly-Family - Adult - Facility Pass	per adult per month	\$32.30	\$32.30	Y	\$4.20	\$36.50	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). Family - adults with children (joining) or 2 adults	
1030	Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Pool/Gym	per family per month	\$10.20	\$10.20	N	\$0.00	\$10.20	0.00%	1/1/2022	1/1/2021		Child/Youth -3 - 17 years with adult joining	
1031	Facility Passes - Pre-Authorized Monthly- Family - Child/Youth -Facility Pass	per family per month	\$11.75	\$11.75	N	\$0.00	\$11.75	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years with adult joining. Must be 13 years to use fitness. Parent/Guardian must approve. Pass rate is withdrawn monthly based on 12 months	
1032	Punch Cards 10 visits - Kid Care	per card	\$31.00	\$35.00	N	\$0.00	\$35.00	12.90%	1/1/2022	1/1/2021	Price increased, but remains affordable for patrons to be able to attend programming in the building.	Per child rate (single admission \$3.50) 10 visits per punch card	
1033	Punch Cards 10 visits - Youth Splash and Fun	per card	\$51.00	\$51.00	N	\$0.00	\$51.00	0.00%	1/1/2022	1/1/2021		7 - 12 years of age for drop in program - 2.5 hours 10 visits per punch card	
1034	Punch Cards 10 visits - Adult- Pool/Gym	per card	\$49.64	\$49.64	Y	\$6.45	\$56.09	0.00%	1/1/2022	1/1/2021		Adult - 18+ years	
1035	Punch Cards 10 visits - Adult- Facility Pass	per card	\$69.47	\$69.47	Y	\$9.03	\$78.50	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, skating and warm water workout). Adult - 18+ years 10 visits per punch card	
1036	Punch Cards 10 visits - Child / Youth - Pool/Gym	per card	\$34.50	\$34.50	N	\$0.00	\$34.50	0.00%	1/1/2022	1/1/2021		3-17 years 10 visits per punch card	
1037	Punch Cards 10 visits - Child / Youth - Facility Pass	per card	\$53.00	\$53.00	N	\$0.00	\$53.00	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating) Child/Youth - 3-17 years. Must be 13 years to use fitness. 10 visits per punch card	
1038	Punch Cards 10 visits - Student - Pool/Gym	per card	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2021		Student- 18-25 years. Proof of student card required 10 visits per punch card	
1039	Punch Cards 10 visits - Student - Facility Pass	per card	\$53.10	\$53.10	Y	\$6.90	\$60.00	0.00%	1/1/2022	1/1/2021		Fitness (including pool, gymnasium, warm water workout and skating). Student - 18-25 years. Proof of student card required	
1040	Punch Cards 10 visits - Senior - Pool/Gym	per card	\$46.02	\$46.02	Y	\$5.98	\$52.00	0.00%	1/1/2022	1/1/2021		10 visits per punch card. Senior - 65+ years or gov't pensioned.	
1041	Punch Cards 10 visits - Senior - Facility Pass	per card	\$61.50	\$61.50	Y	\$8.00	\$69.50	0.00%	1/1/2022	1/1/2021		Facility (including pool, gymnasium, warm water workout and skating). 10 visits per punch card. Senior 65+ years or gov't pensioned.	
1042	Punch Cards- Family - Pool/Gym	per card	\$119.03	\$119.03	Y	\$15.47	\$134.50	0.00%	1/1/2022	1/1/2021		Family - adults with children or 2 adults from the same household. 10 visits per punch card	
1043	Birthday Parties	per person	\$4.10	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	Aqua parties are done during rec swims and the charge is general admission for each child/youth	Prebooked, during public swim. Each person pays same amount. Birthday person is free admission.	
1044	Birthday Party package	per package	\$153.54	\$150.00	N	\$0.00	\$150.00	-2.31%	1/1/2022	1/1/2021	To align with community centre children's birthday party package.	Aquatic - ages 7+, 1 hour in room, 1 hour in pool with instructor. Other Activity: any age, 1 hour for activity with instructor, 1 hour in room. Room rental insurance is charged in addition	(\$184)
1045	Day camp Daily Rate	per child per day	\$36.00	\$42.00	N	\$0.00	\$42.00	16.67%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with no swimming is \$40.	PA days and between Christmas and New Years when less than 4 days	\$1,500
1046	Day camp Holiday Week	per child per week	\$127.50	\$136.00	N	\$0.00	\$136.00	6.67%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with no swimming is \$120 for holiday week.	4 days during a week when Stat Holiday occurs	\$850
1047	Day camp Regular Week	per child per week	\$158.00	\$170.00	N	\$0.00	\$170.00	7.59%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with now swimming is \$150 per week.	5 days - Summer and March Break weeks	\$4,200
1048	Body Composition Analysis	per person	\$26.55	\$27.43	Y	\$3.57	\$31.00	3.31%	1/1/2022	1/1/2018	Has not been increased since 2018. Slight increase, but keeping in line with other fitness services.	Fee is per session and takes approximately 15 - 30 min	\$11
1049	Nutrition Planning	per person	\$44.25	\$45.13	Y	\$5.87	\$51.00	1.99%	1/1/2022	1/1/2021		sessions - 1 hour	\$11
1050	Personal Training (Initial Session)	per person per session	\$50.00	\$51.33	Y	\$6.67	\$58.00	2.66%	1/1/2022	1/1/2021		sessions - 1 hour	\$69
1051	Personal Training (1 Session)	per person per session	\$50.00	\$51.33	Y	\$6.67	\$58.00	2.66%	1/1/2022	1/1/2021		sessions - 1 hour	\$69

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1052	Personal Training (3 Session)	per person for 3 sessions	\$135.39	\$138.05	Y	\$17.95	\$156.00	1.96%	1/1/2022	1/1/2021	Increased to cover cost for personal trainers.	sessions - 1 hour	\$138
1053	Personal Training (6 Session)	per person for 6 sessions	\$259.96	\$265.49	Y	\$34.51	\$300.00	2.13%	1/1/2022	1/1/2021		sessions - 1 hour	\$288
1054	Personal Training (12 Session)	per person for 12 sessions	\$510.00	\$522.12	Y	\$67.88	\$590.00	2.38%	1/1/2022	1/1/2021		sessions - 1 hour	\$145
1055	Personal Training (18 Session)	per person for 18 sessions	\$720.00	\$734.51	Y	\$95.49	\$830.00	2.02%	1/1/2022	1/1/2021		sessions - 1 hour	\$174
1056	Schools: Joint Use Agreement	per hour per staff person	\$36.20	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	Fees are governed by the Joint Use Agreement	< 14 years (elementary schools)	
1057	Schools: Joint Use Agreement	per hour per staff person	\$36.20	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Fees are governed by the Joint Use Agreement	14+ years (high schools)	
1058	Other Schools (not Joint Use)	per hour per staff person	\$39.95	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	No Agreement with schools that are not part of JUA - they pay regular rate e.g., Braemar, Six Nations School	< 14 years (elementary schools)	
1059	Other Schools (not Joint Use)	per hour per staff person	\$39.95	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	No Agreement with schools that are not part of JUA - they pay regular rate e.g., Braemar, Six Nations School	14+ years (high schools)	
1060	Group Rates - Aquatic Lessons/Rec Swim	per hour per staff person	\$30.71	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	We do not need a separate group rates. Groups should pay the regular rate and get a group discount.	(instructor/life guard)	
1061	Sports Trainer with Room	per hour per staff person	\$78.54	\$78.54	Y	\$10.21	\$88.75	0.00%	1/1/2022	1/1/2021		use of dryland second floor fitness or spin studio room (with fitness trainer)	
1062	Lifeguard Rate	Per hour per staff person	\$22.56	\$22.56	Y	\$2.93	\$25.49	0.00%	1/1/2022	1/1/2021		BAC and Synchro club only	
1063	Head Lifeguard Rate	per hour per staff person	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	1/1/2022	1/1/2020		Head Lifeguard rate for after regular hour rentals	
1064	Instructor Rate - Swimming	per hour per staff person		\$24.33	Y	\$3.16	\$27.49	New Fee	1/1/2022	New Fee	This rate was missing from previous schedule	This fee is used if an instructor is required to teach swim lessons to a rental group.	
1065	Instructor Rate - Weight Room/Fitness class instruction	per hour per staff person	\$31.59	\$31.59	Y	\$4.11	\$35.70	0.00%	1/1/2022	1/1/2021		Instructor or Trainer instructing a class (includes aquaft)	
1066	Group Rates - Youth Pool/Gym	per person	\$3.50	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2020	Refer to group discount rate	Prebooked. 3-17 years during swim times	
1067	Group Rates - Adult Pool	per person	\$4.96	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Refer to group discount rate	Prebooked - 15% off regular admission. Adult - 18+ years	
1068	Group Rates - Adult Fitness	per person	\$6.85	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Refer to group discount rate	Prebooked - Adult - 18+ years	
1069	Group Discount	per group		15%	Y	TBD	TBD	New Fee	1/1/2022	New Fee	No need to have separate fees for groups. Instead groups get a 15% discount that is applied to the regular rates.	Definition of Group is 10 or more	
1070	Prime Time Pool Rental Rates - 65m Shallow	per hour	\$75.84	\$77.35	Y	\$10.06	\$87.41	1.99%	1/1/2022	1/1/2021	The 2021 rates are high in relation to other comparators and area pools. As well, other municipalities include the cost of a lifeguard in their fees. A 2% increase was included as these fees will now include a cost of a lifeguard. The only exception to this was fees 1079 and 1080 to be more consistent with the percentage increase between Prime and Non-Prime - 41% is the average increase between these rates. By adding in the lifeguard, the impact to the four main user groups would not be as big of an impact. Impact for 3 groups would not be an issue as they have less than 30 people in the pool.	based on 6 lanes	\$79
1071	Non Prime Pool Rental Rates - 65m Shallow	per hour		\$45.66	Y	\$5.94	\$51.60	New Fee	1/1/2022	New Fee		based on 8 lanes	\$548
1072	Prime Time Pool Rental Rates - 65m Mid or deep	per hour	\$99.74	\$101.68	Y	\$13.22	\$114.90	1.95%	1/1/2022	1/1/2021			\$101
1073	Non Prime Time Pool Rental Rates - 65m Mid or 25m pool	per hour	\$59.12	\$60.31	Y	\$7.84	\$68.15	2.01%	1/1/2022	1/1/2021			\$62
1074	Prime Time Pool Rental Rates - 65m whole pool	per hour	\$207.61	\$211.77	Y	\$27.53	\$239.30	2.00%	1/1/2022	1/1/2021			\$216
1075	Non Prime Time Pool Rental Rates - 65m whole pool	per hour		\$124.96	Y	\$16.24	\$141.20	New Fee	1/1/2022	New Fee			\$1,500
1076	Prime Time Pool Rental Rates - 65m whole pool	per day	\$2,062.56	\$2,103.80	Y	\$273.49	\$2,377.29	2.00%	1/1/2022	1/1/2021			\$495
1077	Prime time Pool Rental Rates - Any lane - any pool	per hour per lane		\$36.33	Y	\$4.72	\$41.05	New Fee	1/1/2022	New Fee	This fee includes a lifeguard. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard.		\$436
1078	Non Prime time Pool Rental Rates - Any lane - any pool	per hour per lane		\$30.66	Y	\$3.99	\$34.65	New Fee	1/1/2022	New Fee			\$368
1079	Prime Time Pool Rental Rates - Any lane - any pool - no lifeguard - only used in conjunction with rate in 1077	per hour per lane	\$12.61	\$13.75	Y	\$1.79	\$15.54	9.04%	1/1/2022	1/1/2021			\$59
1080	Non Prime Time Pool Rental Rates - Any lane - any pool - no lifeguard - only used in conjunction with rate in 1078	per hour per lane	\$8.10	\$8.10	Y	\$1.05	\$9.15	0.00%	1/1/2022	1/1/2021			
1081	Prime Time Pool Rental Rates - 25m whole pool	per hour	\$103.76	\$105.84	Y	\$13.76	\$119.60	2.00%	1/1/2022	1/1/2021			\$108
1082	Non Prime Time Pool Rental Rates - 25m whole pool	per hour		\$71.83	Y	\$9.34	\$81.17	New Fee	1/1/2022	New Fee			\$862
1083	Prime Time Pool Rental Rates - 25m whole pool	per day	\$1,022.70	\$1,043.14	Y	\$135.61	\$1,178.75	2.00%	1/1/2022	1/1/2021			\$245
1084	Rental Space- Fitness Studio (second floor)	per hour	\$36.11	\$36.11	Y	\$4.69	\$40.80	0.00%	1/1/2022	1/1/2021			
1085	Rental Space- Activity Room (second floor)	per hour	\$31.59	\$31.59	Y	\$4.11	\$35.70	0.00%	1/1/2022	1/1/2021			
1086	Rental Space- Spin Studio Room (main floor)	per hour	\$27.43	\$29.20	Y	\$3.80	\$33.00	6.45%	1/1/2022	1/1/2019	The last time this rate was increased was in 2019. All other rental rates increased in 2021. Increased to be the same rate as the Dryland Training Room.		\$42
1087	Rental Space- Pool Meeting Room	per hour	\$24.78	\$24.78	Y	\$3.22	\$28.00	0.00%	1/1/2022	1/1/2021			
1088	Rental Space- On Deck Meeting Room	per hour	\$24.78	\$24.78	Y	\$3.22	\$28.00	0.00%	1/1/2022	1/1/2021			
1089	Rental Space- Weight Room for Clubs	per hour	\$35.40	\$35.40	Y	\$4.60	\$40.00	0.00%	1/1/2022	1/1/2021		shared use with regular customers	
1090	Rental Space- Dry-land Training Room	per hour	\$29.20	\$29.20	Y	\$3.80	\$33.00	0.00%	1/1/2022	1/1/2021			
1091	Rental Space- Walking Track- Track & Field Club	per hour	\$29.20	\$29.20	Y	\$3.80	\$33.00	0.00%	1/1/2022	1/1/2021		Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm	
1092	Indoor Track Special Event Fee	per hour	\$43.36	\$43.36	Y	\$5.64	\$49.00	0.00%	1/1/2022	1/1/2021		must be pre-booked	
1093	Rental Space- Gymnasium -Non-Prime time Mon-Fri 5:30 am -4:00 pm	per hour	\$28.32	\$28.32	Y	\$3.68	\$32.00	0.00%	1/1/2022	1/1/2021			
1094	Rental Space- Gymnasium (Prime time - Evenings after 5:30 and Weekends)	per hour	\$50.44	\$50.44	Y	\$6.56	\$57.00	0.00%	1/1/2022	1/1/2021			
1095	Rental Fee tournament vendor	per day	\$35.40	\$34.40	Y	\$4.47	\$38.87	-2.82%	1/1/2022	1/1/2019	In line with parks/arenas.	Allotted space/table rental in lobby for vendors during tournaments and meets	
1096	IATSE Technician	per hour	\$37.74	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	This is a Parks/Special Event fee.	fee for set up and running of electronics/sound system/lighting	
1097	Tournament Application Admin Fee	per application	\$70.80	\$88.50	Y	\$11.51	\$100.01	25.00%	1/1/2022	1/1/2020	To align with Parks and Arenas, where this fee is primarily used.	For larger scale swim meet application	\$212
1098	Damage/Cleaning Deposit	per event	\$110.00	\$300.00	N	\$0.00	\$300.00	172.73%	1/1/2022	1/1/2014	This fee was last increased in 2014. Increased amount to \$300 to align with Parks and Arenas. \$110 is too low and would not cover cost of damages.	Applied to rentals over \$500	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1099	Cancellation Fee	per event	\$70.80	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2020	This is a Parks fee and in conversation with them, they are eliminating the fee.	Fee for changing swim times outside of cancellation guidelines	
1100	Swim Lessons - Preschool (10 lessons - 1/2 hr)	per person per lesson	\$86.75	\$8.68	N	\$0.00	\$8.68	0.00%	1/1/2022	1/1/2021	Rate changed to per lesson vs per 10 lesson swim class. Not all swim sessions are 10 weeks - can vary between 6 to 12 lessons. No percentage increase for any of these rates.	minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4	
1101	Swim Lessons - Swim Kids (10 lessons - 1/2 hr)	per person per lesson	\$86.75	\$8.68	N	\$0.00	\$8.68	0.00%	1/1/2022	1/1/2021		minimum of 4 in class - ratio 1:6	
1102	Swim Lessons - Preschool (10 lessons - 3/4 hr)	per person per lesson	\$95.50	\$9.55	N	\$0.00	\$9.55	0.00%	1/1/2022	1/1/2021		minimum of 6 in class - ratio 1:12 /minimum of 3 in class - ratio 1:4	
1103	Swim Lessons - Swim Kids (10 lessons - 3/4 hr)	per person per lesson	\$95.50	\$9.55	N	\$0.00	\$9.55	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:8	
1104	Swim Lessons - Swim Kids (10 lessons - 1 hr)	per person per lesson	\$113.50	\$11.35	N	\$0.00	\$11.35	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:10	
1105	Private lessons - Youth 1/2 hr	per lesson	\$27.00	\$27.00	N	\$0.00	\$27.00	0.00%	1/1/2022	1/1/2021		maximum of 1 in class - ratio 1:1	
1106	Private lessons - Adult 1/2 hr	per lesson	\$26.99	\$26.99	Y	\$3.51	\$30.50	0.00%	1/1/2022	1/1/2021		maximum of 1 in class - ratio 1:1	
1107	Semi-Private lessons - Youth - 1/2 hr	per lesson	\$19.75	\$19.75	N	\$0.00	\$19.75	0.00%	1/1/2022	1/1/2021		maximum of 2 in class - ratio 1:2	
1108	Semi-Private lessons - Adult 1/2 hr	per lesson	\$19.78	\$19.78	Y	\$2.57	\$22.35	0.00%	1/1/2022	1/1/2021		maximum of 2 in class - ratio 1:2	
1109	Multi-level lessons -Youth - 3.75 hrs total	per person	\$65.25	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	This multi-level lesson was used for lessons taught over March Break when lessons were taught with more than one level. Despite the multi-level, the patrons are getting the same product and therefore are to be charged the same rate as regular swim lessons.	minimum of 3 in class - ratio 1:4 - opnly done during March Break	
1110	Preschool Play & Swim Program	per person	\$107.75	\$107.75	N	\$0.00	\$107.75	0.00%	1/1/2022	1/1/2021		minimum of 6 in class - ratio 1:12, 10 sessions	
1111	Adult Swim Lessons	per person	\$99.34	\$99.34	Y	\$12.91	\$112.25	0.00%	1/1/2022	1/1/2021	Renamed the fee from Aqua Adult	14+ years, minimum of 5 in class - ratio 1:10, 10 sessions, 3/4 hour	
1112	Advanced Aquatics Bronze Star	per person	\$115.00	\$115.00	N	\$0.00	\$115.00	0.00%	1/1/2022	1/1/2021		minimum 6 in class - ratio 1:10, total 16 hours	
1113	Advanced Aquatics Bronze Medallion/Emergency First Aid (total 28 hrs)	per person	\$164.60	\$164.60	Y	\$21.40	\$186.00	0.00%	1/1/2022	1/1/2021		minimum of 9 in class - ratio 1:12, total 28 hours - includes first aid. Manuals are additional.	
1114	Advanced Aquatics Bronze Cross	per person	\$128.32	\$128.32	Y	\$16.68	\$145.00	0.00%	1/1/2022	1/1/2021		minimum of 9 in class - ratio 1:16, total 32 hours - Manuals are additional.	
1115	Advanced Aquatics National Lifeguard	per person	\$207.08	\$207.08	Y	\$26.92	\$234.00	0.00%	1/1/2022	1/1/2021		minimum of 8 in class - ratio 1:12, total 40 hours Manuals are additional.	
1116	Advanced Aquatics National Lifeguard Recert	per person	\$88.50	\$88.50	Y	\$11.51	\$100.01	0.00%	1/1/2022	1/1/2019		minimum of 8 in class - ratio 1:16, total 6 hours Manuals are additional.	
1117	Advanced Aquatics Assistant Instructors	per person	\$119.47	\$119.47	Y	\$15.53	\$135.00	0.00%	1/1/2022	1/1/2021		minimum of 8 in class - ratio 1:16, total 18 hours Manuals are additional.	
1118	Advanced Aquatics Lifesaving Society Swim Instructors	per person	\$191.15	\$191.15	Y	\$24.85	\$216.00	0.00%	1/1/2022	1/1/2021		minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional.	
1119	Advanced Aquatics Lifesaving Society Lifesaving Instructors	per person	\$191.15	\$191.15	Y	\$24.85	\$216.00	0.00%	1/1/2022	1/1/2020	LSS courses required for certificates. Prices remain the same to encourage registration and to gain potential staffing. Shortage of qualified staff is an ongoing problem and the problem has increased while trying to get staff to return from DEL	minimum of 8 in class - ratio 1:16, total 20 hours Manuals are additional.	
1120	Advanced Aquatics Lifesaving Society Instructors - Swim and Lifesaving	per person	\$336.28	\$336.28	Y	\$43.72	\$380.00	0.00%	1/1/2022	1/1/2020		minimum of 8 in class - ratio 1:16, total 40 hours Manuals are additional.	
1121	Advanced Aquatics Lifesaving Society Standard 1st Aid	per person	\$103.09	\$103.09	Y	\$13.40	\$116.49	0.00%	1/1/2022	1/1/2021		minimum of 8 in class ratio 1:16, total 16 hours Manuals are additional.	
1122	Advanced Aquatics Lifesaving Society Standard 1st Aid recert	per person	\$88.50	\$88.50	Y	\$11.51	\$100.01	0.00%	1/1/2022	1/1/2020		minimum of 8 in class, ratio 1:16, total 16 hrs Manuals are additional.	
1123	Advanced Aquatics National Lifeguard Instructors	per person	\$132.74	\$132.74	Y	\$17.26	\$150.00	0.00%	1/1/2022	1/1/2021		minimum of 8 in class - ratio 1:12 Manuals are additional.	
1124	Advanced Aquatics Aquatic Safety Inspectors	per person	\$110.62	\$110.62	Y	\$14.38	\$125.00	0.00%	1/1/2022	1/1/2020		minimum of 8 in class, ratio 1:12 Manuals are additional.	
1125	Advanced Aquatics Aquatic Supervisor Training	per person	\$123.89	\$123.89	Y	\$16.11	\$140.00	0.00%	1/1/2022	1/1/2020		minimum of 8 in class - ratio 1:16, total 8 hours Manuals are additional.	
1126	Babysitting Course	per person	\$66.50	\$66.50	N	\$0.00	\$66.50	0.00%	1/1/2022	1/1/2021		minimum of 6 in class - ratio 1:16, total 8 hours	
1127	Fitness Reg. 1/2 hr classes	per person	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:15, 6 sessions (total 3 hrs)	
1128	Fitness Reg. 3/4 hr classes	per person	\$59.56	\$59.56	Y	\$7.74	\$67.30	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:20, 6 sessions (total 4.5 hrs)	
1129	Fitness Reg. 1 hr classes	per person	\$77.61	\$77.61	Y	\$10.09	\$87.70	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:20, 6 sessions (total 6 hrs)	
1130	Fitness Reg. 1/2 hr classes	per person	\$58.89	\$58.89	Y	\$7.66	\$66.55	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:15, 8 sessions (total 4 hrs)	
1131	Fitness Reg. 3/4 hr classes	per person	\$69.74	\$69.74	Y	\$9.07	\$78.81	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:20, 8 sessions (total 6 hrs)	
1132	Fitness Reg. 1 hr classes	per person	\$90.27	\$90.27	Y	\$11.74	\$102.01	0.00%	1/1/2022	1/1/2021		minimum of 5 in class - ratio 1:20, 8 sessions (total 8 hrs)	
WOODMAN PARK POOL													
1133	General Admission-Adult	per person	\$3.98	\$3.98	Y	\$0.52	\$4.50	0.00%	1/1/2022	1/1/2019	Fees for Woodman Pool will be activated in 2023 due to the 2021-22 capital project	Adult - 18+ years	
1134	General Admission-Youth	per person	\$2.55	\$2.55	N	\$0.00	\$2.55	0.00%	1/1/2022	1/1/2021		Youth - 3-17 years (under 2 no charge)	
1135	General Admission-Senior	per person	\$3.45	\$3.45	Y	\$0.45	\$3.90	0.00%	1/1/2022	1/1/2021		Senior- 65+ years or Gov't pensioned	
1136	General Admission-Family	per family	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	1/1/2021		Family - 2 adults, 4 youth	
1137	Pool Season Pass-Youth	per person	\$61.00	\$61.00	N	\$0.00	\$61.00	0.00%	1/1/2022	1/1/2021		Youth - 3-17 years (under 2 no charge)	
1138	Pool Season Pass-Adult	per person	\$67.70	\$67.70	Y	\$8.80	\$76.50	0.00%	1/1/2022	1/1/2021		Adult - 18+ years	
1139	Pool Season Pass-Senior	per person	\$63.10	\$63.10	Y	\$8.20	\$71.30	0.00%	1/1/2022	1/1/2021		Senior - 65+ years or Gov't pensioned	
1140	Pool Season Pass-Family each Adult	per person	\$63.10	\$63.10	Y	\$8.20	\$71.30	0.00%	1/1/2022	1/1/2021		When joining with childre - Adults 18+ - max two	
1141	Pool Season Pass-Family each Youth	per person	\$25.50	\$25.50	N	\$0.00	\$25.50	0.00%	1/1/2022	1/1/2021		When joining with an adult - 3 - 17 years	
1142	Punch Cards-10 Visits -Adult	per card	\$34.52	\$34.52	Y	\$4.49	\$39.01	0.00%	1/1/2022	1/1/2021		Adult - 18+ years - 10 visits per punch card	
1143	Punch Cards-10 Visits -Youth	per card	\$22.50	\$22.50	N	\$0.00	\$22.50	0.00%	1/1/2022	1/1/2021		Youth 3-17 years (under 2 no charge) 10 visits per punch card	
1144	Punch Cards-10 Visits -Senior	per card	\$29.38	\$29.38	Y	\$3.82	\$33.20	0.00%	1/1/2022	1/1/2021		Senior - 65+ years or Gov't pensioned - 10 visits per punch card	
1145	Punch Cards-10 Visits -Family	per card	\$75.22	\$75.22	Y	\$9.78	\$85.00	0.00%	1/1/2022	1/1/2019		Family - 2 adults, 4 youth - 10 visits per punch card	
1146	Other Rates and Fees-Private Pool Rentals	per rental	\$94.78	\$94.78	Y	\$12.32	\$107.10	0.00%	1/1/2022	1/1/2021		Exclusive use of the pool. Additional fees of \$100.00 and insurance	
1147	Deposit - Private Pool Rentals	per rental	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2019			

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1148	Other Rates and Fees-Group Rate Youth	per person	\$2.15	\$2.15	N	\$0.00	\$2.15	0.00%	1/1/2022	1/1/2021		Youth - 3-17 years (under 2 no charge) - must be prebooked	
1149	Other Rates and Fees-Group Rate Adult	per person	\$3.45	\$3.45	Y	\$0.45	\$3.90	0.00%	1/1/2022	1/1/2021		Adult - 18+ years - Must be prebooked	
EARL HAIG FAMILY FUN PARK													
1150	Daily Park Admission	per person	\$3.98	\$3.98	Y	\$0.52	\$4.50	0.00%	1/1/2022	1/1/2021		Allows entrance to the park only - no activities included	
1151	Daily Splash Pass-Adult	per person	\$9.74	\$9.74	Y	\$1.27	\$11.01	0.00%	1/1/2022	1/1/2021		Adult -15+ years	
1152	Daily Splash Pass-Youth	per person	\$7.75	\$7.75	N	\$0.00	\$7.75	0.00%	1/1/2022	1/1/2021		Youth - 3-14 years (under 2 no charge)	
1153	Daily Splas Pass-Senior	per person	\$8.10	\$8.10	Y	\$1.05	\$9.15	0.00%	1/1/2022	1/1/2021		Senior - 65+ years or gov't pensioned.	
1154	Daily Splash Pass-Family	per family	\$29.65	\$29.65	Y	\$3.85	\$33.50	0.00%	1/1/2022	1/1/2021		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	
1155	Daily Splash Pass Evening - Adult	per person	\$6.77	\$6.77	Y	\$0.88	\$7.65	0.00%	1/1/2022	1/1/2021		Adult - 15+ years. Evening rate - after 5:30pm	
1156	Daily Splash Pass Evening - Youth	per person	\$5.10	\$5.10	N	\$0.00	\$5.10	0.00%	1/1/2022	1/1/2021		Youth - 3-14 years. Evening rate - after 5:30pm	
1157	Daily Splash Pass Evening - Senior	per person	\$5.62	\$5.62	Y	\$0.73	\$6.35	0.00%	1/1/2022	1/1/2021		Evening rate - after 5:30pm. Senior - 65+ years or gov't pensioned.	
1158	Daily Splash Pass Evening - Family	per family	\$18.58	\$18.58	Y	\$2.42	\$21.00	0.00%	1/1/2022	1/1/2021		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission ratesEvening rate - after 5:30pm	
1159	Daily Splash Pass-Mini putt upgrade with purchase of a Splash Pass- Adult/Senior	per person	\$2.21	\$5.31	Y	\$0.69	\$6.00	140.27%	1/1/2022	1/1/2021	Increased the mini-putt rates to be inline with market and to cover costs of maintenance to refurbish this amenity. As a result of the increase, the mini-putt add on needed to be increased to be in line with fees 1161 to 1164- the splash & putt fees	To add mini putt to each Splash admission	\$843
1160	Daily Splash Pass- Mini putt upgrade with purchase of a Splash Pass- Youth	per person		\$6.00	N	\$0.00	\$6.00	New Fee	1/1/2022	New Fee	Needed an add on mini-putt without tax for children and youth		\$4,506
1161	Daily Splash Pass + Putt - Adult	per person	\$11.73	\$11.73	Y	\$1.52	\$13.25	0.00%	1/1/2022	1/1/2021		Adult -15+ years	
1162	Daily Splash Pass + Putt - Youth	per person	\$9.95	\$9.95	N	\$0.00	\$9.95	0.00%	1/1/2022	1/1/2021		Youth - 3-14 years (under 2 no charge)	
1163	Daily Splash Pass + Putt - Senior	per person	\$10.18	\$10.18	Y	\$1.32	\$11.50	0.00%	1/1/2022	1/1/2021		Senior 65+ years or gov't pensioned.	
1164	Daily Splash Pass + Putt - Family	per family	\$36.28	\$36.28	Y	\$4.72	\$41.00	0.00%	1/1/2022	1/1/2021		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	
1165	Earl's Eighteen Golf -Adult	per person	\$5.31	\$6.64	Y	\$0.86	\$7.50	25.05%	1/1/2022	1/1/2021		Adult -15+ years	\$355
1166	Earl's Eighteen Golf -Youth	per person	\$4.75	\$6.00	N	\$0.00	\$6.00	26.32%	1/1/2022	1/1/2019	Increased to be more in line market. Also - mini putt was not opened this year due to maintenance requirements - we hope that it will be brand new in 2022.	Youth - 3-14 years (under 2 no charge)	\$228
1167	Earl's Eighteen Golf - Senior	per person	\$4.43	\$5.75	Y	\$0.75	\$6.50	29.94%	1/1/2022	1/1/2019		Senior 65+ years or gov't pensioned.	\$106
1168	Earl's Eighteen Golf - Family	per person	\$14.82	\$17.70	Y	\$2.30	\$20.00	19.43%	1/1/2022	1/1/2019		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$130
1169	Batter's Box Cages - 30 Balls	per 30 balls	\$4.43	\$4.43	Y	\$0.58	\$5.01	0.00%	1/1/2022	1/1/2019		1 token = 30 balls	
1170	Batter's Box Cages - 90 Balls	per 90 balls	\$8.85	\$8.85	Y	\$1.15	\$10.00	0.00%	1/1/2022	1/1/2019	Hoping this can be fixed in 2022 - unsure if this is on a capital project list and the cost to fix. This is a key amenity to the park - not very many in the area other than Hamilton	3 tokens - 90 balls	
1171	Batter's Box Cages - 1 hour times	per hour	\$31.42	\$31.42	Y	\$4.08	\$35.50	0.00%	1/1/2022	1/1/2019		Cage will be put on a 60 minute timer for unlimited use	
1172	Season's Splash Pass - Adult	per person	\$87.61	\$96.46	Y	\$12.54	\$99.00	10.10%	1/1/2022	1/1/2019	Increased to be in line with the Daily Splash Pass	7 Days per week full season. Adult -15+ years	\$858
1173	Season's Splash Pass - Senior	per person	\$87.61	\$87.61	Y	\$11.39	\$99.00	0.00%	1/1/2022	1/1/2019		7 Days per week full season. Senior+ 65 years or gov't pensioned.	
1174	Season's Splash Pass - Youth	per person	\$99.00	\$99.00	N	\$0.00	\$99.00	0.00%	1/1/2022	1/1/2019		7 Days per week full season. Youth - 3-14 years (under 2 no charge)	
1175	Earl's Fun Camp - PA Days Only	per person	\$36.00	\$42.00	N	\$0.00	\$42.00	16.67%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with no swimming is \$40.	one day only - P.A. Days	\$270
1176	Earl's Fun Camp - Holiday week	per person	\$127.50	\$136.00	N	\$0.00	\$136.00	6.67%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with no swimming is \$120 for holiday week.	4 days on weeks with Stat holidays	\$765
1177	Earl's Fun Camp - Regular Week	per person	\$158.00	\$170.00	N	\$0.00	\$170.00	7.59%	1/1/2022	1/1/2021	Increases due to aligning with community centres. CC with now swimming is \$150 per week	5 days - Full week	\$3,780
1178	Punchcards 5 Visit Splash - Adults	per card	\$42.39	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		adults - 15+ years. 5 visits per card	
1179	Punchcards 5 Visit Splash - Youth	per card	\$32.50	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021	To align with punch cards at community centres and to encourage greater attendance. Community Centres only offer 10 punch cards.	youth - 3-14 years (under 2 no charge). 5 visits per card	
1180	Punchcards 5 Visit Splash - Senior	per card	\$36.11	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		Senior 65+ years or gov't pensioned. 5 visits per card	
1181	Punchcards 5 Visit Splash - Family	per card	\$129.03	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	
1182	Punchcards 10 Visit Splash - Adult	per card	\$77.61	\$82.74	Y	\$10.76	\$93.50	6.61%	1/1/2022	1/1/2021		Adult -15+ years - 10 visits per card	\$67
1183	Punchcards 10 Visit Splash - Youth	per card	\$61.20	\$65.50	N	\$0.00	\$65.50	7.03%	1/1/2022	1/1/2021		Youth - 3-14 years (under 2 no charge) - 10 visits per card	\$60
1184	Punchcards 10 Visit Splash - Senior	per card	\$64.96	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021	Fees were a little low compared to the per visit fees. Revised rates based on a 15% discount off the regular daily fees.	Senior 65+ years or gov't pensioned. - 10 visits per card	
1185	Punchcards 10 Visit Splash - Family	per card	\$240.09	\$252.00	Y	\$32.76	\$284.76	4.96%	1/1/2022	1/1/2021		Family - 2 adults, 4 kids under the age of 14 years. Additional children pay regular admission rates	\$48
1186	Rental Rates - School Group Rate - under 14	per person	\$9.00	Fee eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2021		school groups < 14 yrs no tax	
1187	Rental Rates - School Group Rate +14 years	per person	\$8.98	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		school groups < 14 yrs no tax	
1188	Rental Rates - 201-500 people	per person	\$8.10	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		14+ yrs only	
1189	Rental Rates - 500+ people	per person	\$7.97	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2021		14+ yrs only	
1190	Special Activity - showers, reunions	per person		\$8.81	Y	\$1.15	\$9.96	New Fee	1/1/2022	New Fee	To replace the rental rates above. These are not rentals. They are admissions.		
1191	Special Activity - camp, school groups	per person		\$8.50	N	\$0.00	\$8.50	New Fee	1/1/2022	New Fee			
1192	Rental Rates - Small Shelter Rental	per day	\$31.86	\$66.37	Y	\$8.63	\$75.00	108.32%	1/1/2022	1/1/2021	Fees were quite low. Changed to be more in line with Mohawk Park - small 76.50 and large 102 on weekdays. Weekends is higher - 121.40 and 147.90. Revenue impact based on 11 weeks, 6 small shelters and 2 large, booked every Sat & Sun	50 - people max per day	\$4,555
1193	Rental Rates - Large Shelter Rental	per day	\$55.75	\$88.50	Y	\$11.51	\$100.01	58.74%	1/1/2022	1/1/2021		100 - people max per day	\$1,441
1194	Rental Rates - Beach Volleyball Courts	per hour	\$19.91	\$19.91	Y	\$2.59	\$22.50	0.00%	1/1/2022	1/1/2021	Fee was low. Changed unit of measure to hourly rate. no longer daily		
1195	Rental Rates - Daily Locker Rental	per day	\$4.65	\$4.65	Y	\$0.60	\$5.25	0.00%	1/1/2022	1/1/2021		with an additional \$5 as a deposit	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	Revenue Impact
COMMUNITY SERVICES & SOCIAL DEVELOPMENT: COMMUNITY PROGRAMS & SOCIAL DEVELOPMENT													
WAYNE GRETZKY SPORTS CENTRE: FITNESS & AQUATICS													
1196	Rental Rates - Daily Lifejacket Rental	per day	\$4.65	\$4.65	Y	\$0.60	\$5.25	0.00%	1/1/2022	1/1/2021		with an additional \$5 as a deposit	
1197	Rental Rates - Parking Lot Event Fee	per parking spot	\$0.44	Fee eliminated	Y	N/A	N/A	N/A	1/1/2022	1/1/2019	this is Parks Services Fee	Minimum charge \$30/hr	
1198	Rental Rates - Daily Tube Rental	per day	\$4.65	\$4.65	Y	\$0.60	\$5.25	0.00%	1/1/2022	1/1/2021		with an additional \$5 as a deposit	
1199	Refundable deposit for locker key, life jacket, tube	per item		\$10.00	N	\$0.00	\$10.00	New Fee	1/1/2022	New Fee			
Total Revenue Impact													\$30,616

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNITS OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
PARKING SERVICES													
1200	Parking Lot #1 Market Centre Parkade- Hourly Rate	per hour	\$ 1.99	\$ 1.99	Y	\$0.26	\$2.25	0.00%	1/1/2022	1/1/2021	Parking Fees significantly increased in 2021. Based on jurisdictional scan of surrounding municipalities, Brantford ranks approximately in the centre of the spectrum	Over 1 hour. Rate for Monday to Friday	
1201	Parking Lot #1 Market Centre Parkade- Daily Maximum	per day	\$ 11.95	\$ 11.95	Y	\$1.55	\$13.50	0.00%	1/1/2022	1/1/2021		Daily max for Monday to Friday between 8:00am to 6:00pm	
1202	Parking Lot #1 Market Centre Parkade- Weekend rates	Saturday to Sunday	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2022	1/1/2010			
1203	Parking Lot #1 Market Centre Parkade- Monthly rate	per month	\$ 61.95	\$ 61.95	Y	\$8.05	\$70.00	0.00%	1/1/2022	1/1/2021			
1204	Parking Lot #1 Market Centre Parkade- Monthly Rate (Beckett Building residents only)	per month	no charge	no charge	N	\$0.00	N/A	0.00%	1/1/2022	1/1/2008			
1205	Parking Lot #3 Darling Street - Hourly Rate	per hour	\$ 2.21	\$ 2.21	Y	\$0.29	\$2.50	0.00%	1/1/2022	1/1/2021		Over 1 hour. Rate for Monday to Friday	
1206	Parking Lot #3 Darling Street - Daily Maximum (8:00 am to 6:00 pm)	per day	\$ 13.27	\$ 13.27	Y	\$1.73	\$15.00	0.00%	1/1/2022	1/1/2021		Daily Max for Monday to Friday between 8:00am to 6:00pm	
1207	Parking Lot #3 Darling Street - Overnight Parking	per hour	\$ 0.44	\$ 0.44	Y	\$0.06	\$0.50	0.00%	1/1/2022	1/1/2021		Rate for Monday to Friday between 6:00pm to 8:00am	
1208	Parking Lot #3 Darling Street- Monthly Rate	per month	\$ 75.22	\$ 75.22	Y	\$9.78	\$85.00	0.00%	1/1/2022	1/1/2021			
1209	Parking Lot #3 Darling Street- Accessible Parking Permit	per permit	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2022	1/1/2009			
1210	Parking Lot #3 Darling Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2022	1/1/2009			
1211	Parking Lot #4 Dalhouse/King Street- Hourly Rate	per hour	\$ 2.21	\$ 2.21	Y	\$0.29	\$2.50	0.00%	1/1/2022	1/1/2021		Over 1 hour. Rate for Monday to Friday	
1212	Parking Lot #4 Dalhouse/King Street- Daily Maximum	per day	\$ 13.27	\$ 13.27	Y	\$1.73	\$15.00	0.00%	1/1/2022	1/1/2021		Daily max for Monday to Friday between 8:00am to 6:00pm	
1213	Parking Lot #4 Dalhouse/King Street- Overnight Parking	per hour	\$ 0.44	\$ 0.44	Y	\$0.06	\$0.50	0.00%	1/1/2022	1/1/2021		Rate for Monday to Friday between 6:00pm to 8:00am	
1214	Parking Lot #4 Dalhouse/King Street- Monthly Rate	per month	\$ 75.22	\$ 75.22	Y	\$9.78	\$85.00	0.00%	1/1/2022	1/1/2021			
1215	Parking Lot #4 Dalhouse/King Street- Accessible Parking Permit	per permit	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2022	1/1/2009			
1216	Parking Lot #4 Dalhouse/King Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2022	1/1/2009			
1217	Resident Permit for Parking- On Non-Time Limited Streets	per year	\$ 26.55	\$ 26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2021			
1218	Resident Permit for Parking- On Time Limited Streets	per year	\$ 26.55	\$ 26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2021			
1219	Parking Tokens	per stamp	\$ 1.59	\$ 1.59	Y	\$0.21	\$1.80	0.00%	1/1/2022	1/1/2021		minimum 100 stamps	
1220	Remembrance Day - November 11 Downtown Parking Lots	per hour	no charge	no charge	N	\$0.00	\$0.00	0.00%	1/1/2022	1/1/2008		Applies between 10:00am to 1:00pm	
1221	Meter Bags for On-Street Parking Spaces	per day	\$ 13.27	\$ 13.27	Y	\$1.73	\$15.00	0.00%	1/1/2022	1/1/2021			
1222	Application Fee to provide Parking Enforcement on private property by owner	per application	\$ 23.89	\$ 23.89	Y	\$3.11	\$27.00	0.00%	1/1/2022	1/1/2021			
1223	Instructor and course material cost- training on guidelines for issues of parking tickets to applicant	per application	\$ 47.79	\$ 47.79	Y	\$6.21	\$54.00	0.00%	1/1/2022	1/1/2021		Total Revenue Impact	\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
BUILDING													
1224	Group A- Assembly Occupancies- Assembly (New construction)	per sq. ft	\$1.72	\$1.72	N	\$0.00	\$1.72	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1225	Group B- Institutional Occupancies- Institutional (New construction)	per sq. ft	\$2.20	\$2.20	N	\$0.00	\$2.20	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1226	Group C- Residential Occupancies- Single Family, Semi, Townhouse, Duplex, Apartment Buildings (New construction)	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1227	Group C- Hotels / Motels (New construction)	per sq. ft	\$1.35	\$1.35	N	\$0.00	\$1.35	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1228	Group D-Business & Personal Service Occupancies- Office Building (New construction)	per sq. ft	\$1.56	\$1.56	N	\$0.00	\$1.56	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1229	Group E - Mercantile Occupancies-Retail Stores (New construction)	per sq. ft	\$1.10	\$1.10	N	\$0.00	\$1.10	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1230	Group F-Industrial Occupancies-Industrial (New construction)	per sq. ft	\$0.83	\$0.83	N	\$0.00	\$0.83	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1231	Group F-Industrial Occupancies-Parking Garages (New construction)	per sq. ft	\$0.58	\$0.58	N	\$0.00	\$0.58	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1232	Group F-Industrial Occupancies-Farm Building (New construction)	per sq. ft	\$0.38	\$0.38	N	\$0.00	\$0.38	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1233	Miscellaneous Fee -Interior Finishing to previously unfinished areas- All Classes	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1234	Miscellaneous Fee -Alterations & renovations to existing finished areas- All Classes	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1235	Retaining Walls	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1236	Racking Permit	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1237	Plumbing work independent of Building Permit	per fixture	\$13.50	\$13.50	N	\$0.00	\$13.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1238	Building Site Service	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Minimum fee \$105. Chapter 429 of the City of Brantford Municipal Code	
1239	Additional inspection fee for inspection not being ready on the second inspection attempt	per occurrence	\$200.00	\$200.00	N	\$0.00	\$200.00	0.00%	1/1/2022	1/1/2013	fees adequately cover costs		
1240	Miscellaneous- Swimming Pool	per permit	\$155.00	\$155.00	N	\$0.00	\$155.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 437 of the City of Brantford Municipal Code	
1241	Miscellaneous- Shed	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1242	Miscellaneous- Deck	per permit	\$130.00	\$130.00	N	\$0.00	\$130.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1243	Miscellaneous- Change of Use (No Construction)	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1244	Miscellaneous- Partial Occupancy	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1245	Miscellaneous- Tent	per site	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1246	Miscellaneous- Hoarding Permit	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1247	Miscellaneous- Moving Permit	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1248	Miscellaneous- Foundation, Structural Steel or Non-Combustible Cladding permit	per permit	\$235.00	\$235.00	N	\$0.00	\$235.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1249	Miscellaneous- Demolition Permit <600 sq. m	per permit	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1250	Miscellaneous- Demolition Permit 600 sq. m or greater	per permit	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1251	Miscellaneous- Sign	per permanent sign	\$105.00	\$105.00	N	\$0.00	\$105.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 478 of the City of Brantford Municipal Code	
1252	Miscellaneous- Portable Sign or Utility Pole Sign	per 30 days	\$50.00	\$75.00	N	\$0.00	\$75.00	50.00%	1/1/2022	1/1/2013	fees adequately cover costs required to cover costs of 2 by-law inspections and permit acceptance	Chapter 478 of the City of Brantford Municipal Code	
1253	Miscellaneous- Residential Garage (detached)	per permit	\$285.00	\$285.00	N	\$0.00	\$285.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1254	Miscellaneous- Residential Garage (attached)	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1255	Miscellaneous- Carport	per sq. ft	\$1.14	\$1.14	N	\$0.00	\$1.14	0.00%	1/1/2022	1/1/2014	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	
1256	Administration-Extension of a permit application	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2022	1/1/2011	fees adequately cover costs		
1257	Administration-Extension of an issued permit where construction has stopped, or not started	per permit	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2022	1/1/2011	fees adequately cover costs		
1258	Administration-Minimum retained fee when an application is cancelled	per permit	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2022	1/1/2011	fees adequately cover costs		
1259	Administration-Minimum retained fee when a building permit is cancelled	per permit	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2022	1/1/2011	fees adequately cover costs		
1260	Administration-Transfer building permit to new owner	per transfer	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2011	fees adequately cover costs	Chapter 429 of the City of Brantford Municipal Code	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING - BUILDING SERVICES													
BUILDING													
1261	Order to Comply (constructing prior to issuance of a Building permit)- Non Building Professionals	equal to the permit fee value up to	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1262	Order to Comply (constructing prior to issuance of a Building permit)- Building Professionals	per order	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1263	Stop Work Order (failing to comply with the Order to Comply)-Non-Building Professionals	equal to the permit fee value up to	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1264	Stop Work Order (failing to comply with the Order to Comply)- Building Professionals	per order	\$750.00	\$750.00	N	\$0.00	\$750.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1265	Prosecution (failing to comply with the Stop Work Order)- Non-Building Professionals	equal to the permit fee value up to	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1266	Prosecution (failing to comply with the Stop Work Order)- Building Professionals	per order	\$1,500.00	\$1,500.00	N	\$0.00	\$1,500.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs		
1267	Where in the opinion of the CBO the application does not fit into one of the noted categories	per \$1,000 construction value	\$14.50	\$14.50	N	\$0.00	\$14.50	0.00%	1/1/2022	1/1/2014	fees adequately cover costs		
1268	Demolition occurs prior to receiving the required approval - Admin Fee: Double the cost of the permit fee of any proposed building on the site	per occurrence to maximum of	\$5,000.00	\$5,000.00	N	\$0.00	\$5,000.00	0.00%	1/1/2022	1/1/2015	fees adequately cover costs	By-law 91-2015	
1269	Plumbing- Other-Sewage System Permit	per permit	\$625.00	\$625.00	N	\$0.00	\$625.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs		
1270	Plumbing- Other-Sewage System Repair	per permit	\$210.00	\$210.00	N	\$0.00	\$210.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs		
1271	Plumbing- Other-Sewage System Inspection	per inspection	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	1/1/2022	1/1/2014	fees adequately cover costs		
1272	Plumbing- Other-Sewage System Record Search	per search	\$70.00	\$70.00	Y	\$9.10	\$79.10	0.00%	1/1/2022	1/1/2014	fees adequately cover costs		
1273	Zoning/Building Compliance-Building /Zoning Certificate	per certificate	\$70.00	\$80.00	Y	\$10.40	\$90.40	14.29%	1/1/2022	1/1/2013	required to cover staff costs of researching preparing document		
1274	Zoning/Building Compliance-Building Permit Search	per search	\$70.00	\$80.00	Y	\$10.40	\$90.40	14.29%	1/1/2022	1/1/2013	required to cover staff costs of researching preparing document		
1275	Zoning/Building Compliance-General Enquiry Letters	per letter	\$70.00	\$80.00	Y	\$10.40	\$90.40	14.29%	1/1/2022	1/1/2013	required to cover staff costs of researching preparing document		
1276	Additional Residential Units Registry Fee	per registration	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2013	fees adequately cover costs	New fee approved by Council Dec 17, 2012 Effective Jan 1, 2013	
1277	Property Standards/Weeds-Weed and Debris Order (Issuance)	per order	\$125.00	\$150.00	N	\$0.00	\$150.00	20.00%	1/1/2022	1/1/2013	to cover the costs of staff investigating and preparing documentation	Chapter 492 of the City of Brantford Municipal Code	
1278	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 492 of the City of Brantford Municipal Code	
1279	Property Standards/Weeds-Work Completed for Compliance Admin Fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 492 of the City of Brantford Municipal Code	
1280	Property Standards/Weeds-Property Standards Order (Issuance)	per order	\$125.00	\$150.00	N	\$0.00	\$150.00	20.00%	1/1/2022	1/1/2013	to cover the costs of staff investigating and preparing documentation	Chapter 465 of the City of Brantford Municipal Code	
1281	Property Standards/Weeds-Property Standards Order (Final and Binding Order)	per order	\$125.00	\$150.00	N	\$0.00	\$150.00	20.00%	1/1/2022	1/1/2013	to cover the costs of staff investigating and preparing documentation	Chapter 465 of the City of Brantford Municipal Code	
1282	Property Standards/Weeds-Property Standards Breach of Order	per breach of order	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 465 of the City of Brantford Municipal Code	
1283	Property Standards/Weeds-Work Completed for Compliance	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 465 of the City of Brantford Municipal Code	
1284	Property Standards/Weeds-Work Completed for Compliance - Admin fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 465 of the City of Brantford Municipal Code	
1285	Property Standards/Weeds-Portable Sign Removal - Percent of total cost	cost recovery	100%	100%	N	\$0.00	100.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 478 of the City of Brantford Municipal Code	
1286	Property Standards/Weeds-Portable Sign Removal - Admin fee	cost recovery	25%	25%	N	\$0.00	25.00%	0.00%	1/1/2022	1/1/2010	fees adequately cover costs	Chapter 478 of the City of Brantford Municipal Code	
1287	Property Standards/Weeds-Certificate of Compliance	per certificate	\$125.00	\$150.00	Y	\$19.50	\$169.50	20.00%	1/1/2022	1/1/2013	to cover the costs of staff investigating and preparing documentation	Chapter 429 of the City of Brantford Municipal Code	
1288	Property Standards/Weeds-Attendance at Appeal Hearing	per attendance	\$125.00	\$150.00	N	\$0.00	\$150.00	20.00%	1/1/2022	1/1/2013	to cover the costs of staff investigating and preparing documentation	Chapter 429 of the City of Brantford Municipal Code	
1289	Property Standards/Weeds-Title Corporate Search	per search	\$50.00	\$125.00	N	\$0.00	\$125.00	150.00%	1/1/2022	1/1/2013	required to cover the costs associated with the Registry Office fees	Chapter 465 of the City of Brantford Municipal Code	
1290	Property Standards/Weeds-Registration/Discharge of an Order	per registration/discharge	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	1/1/2022	1/1/2013	fees adequately cover costs	Chapter 465 of the City of Brantford Municipal Code	
Total Revenue Impact													50

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL (HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NO CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
PLANNING													
1291	Application Fee- Official Plan Amendment- Major	per application	\$14,500.00	\$14,500.00	N	\$0.00	\$14,500.00	0.00%	1/1/2022	1/1/2021		Determination of application type is based on criteria set out in the Procedure Manual for the Planning Department, approved by Council Sept. 29, 2014, amended May 24, 2016.	
1292	Application Fee- Official Plan Amendment- Minor	per application	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	1/1/2022	1/1/2021			
1293	Application Fee- Zoning By-Law Amendment- Major	per application	\$14,490.00	\$14,490.00	N	\$0.00	\$14,490.00	0.00%	1/1/2022	1/1/2021			
1294	Application Fee- Zoning By-Law Amendment- Minor	per application	\$10,500.00	\$10,500.00	N	\$0.00	\$10,500.00	0.00%	1/1/2022	1/1/2021			
1295	Application Fee- Zoning By-Law- Removal of a Holding Provision	per application	\$5,275.00	\$5,275.00	N	\$0.00	\$5,275.00	0.00%	1/1/2022	1/1/2021		This applies to specific types of applications including the removal of a Holding Provision (where an application is required), adding one new use or extension of a temporary use.	
1296	Application Fee- Combined Major Amendment to the Official Plan and Zoning By-Law	per combined application	\$21,735.00	\$21,735.00	N	\$0.00	\$21,735.00	0.00%	1/1/2022	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1297	Application Fee- Combined Minor Amendment to the Official Plan and Zoning By-Law	per combined application	\$15,800.00	\$15,800.00	N	\$0.00	\$15,800.00	0.00%	1/1/2022	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1298	Application to Extend Settlement Area Boundary	per application	\$51,750.00	\$51,750.00	N	\$0.00	\$51,750.00	0.00%	1/1/2022	1/1/2021		This new fee addresses the significant expenses that will be incurred through the hiring of consultants with the expertise to peer review the required studies and advise staff and Council.	
1299	Block Plan Application	per application	\$15,670.00 + \$500.00 per hectare or part	\$15,670.00 + \$500.00 per hectare or part	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021		Block plans will require endorsement by Council, prior to consideration of applications for plans of subdivision. This new fee addresses the significant staff time and resources that will be needed to review the block plans and advise Council. The fee varies because it is dependent on the gross area of the Block.	
1300	Plan of Subdivision application	per application	\$31,340.00 + \$975.00 per hectare or part	\$31,340.00 + \$975.00 per hectare or part	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021		This fee varies depending on the gross area of the subject lands.	
1301	Plan of Condominium application	per application	\$27,600.00	\$27,600.00	N	\$0.00	\$27,600.00	0.00%	1/1/2022	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1302	Redlining (amending) a draft approved plan of subdivision/ condominium	per application	\$4,325.00	\$4,325.00	N	\$0.00	\$4,325.00	0.00%	1/1/2022	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1303	Revision to conditions of draft plan approval for subdivision/ condominium in combination with a Zoning By-law Amendment Application	per application	\$1,450.00	\$1,450.00	N	\$0.00	\$1,450.00	0.00%	1/1/2022	1/1/2021		To address the cost of staff time and administration including technical circulation, analysis and preparation of report to Council.	
1304	Reduction Fee	per combined application	25%	25%	N	\$0.00	\$0.25	0.00%	1/1/2022	1/1/2021		The total fee for these applications is reduced by approximately 25% when all applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1305	Site Plan Control Approval - Major	per application	\$11,730.00	\$11,730.00	N	\$0.00	\$11,730.00	0.00%	1/1/2022	1/1/2021			
1306	Site Plan Control Approval - Minor	per application	\$4,430.00	\$4,430.00	N	\$0.00	\$4,430.00	0.00%	1/1/2022	1/1/2021			
1307	Site Plan Control Approval - Minor infill <= 3 units	per application	\$2,220.00	\$2,220.00	N	\$0.00	\$2,220.00	0.00%	1/1/2022	1/1/2021			
1308	Site Plan Control (per circulation beyond 2)	per circulation beyond 2	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2022	1/1/2021		This fee is not applied if Staff introduces new changes resulting from lack of communication to applicant.	
1309	Site Plan Agreement (beyond the standard agreement)	per agreement	\$1,100.00	\$1,100.00	N	\$0.00	\$1,100.00	0.00%	1/1/2022	1/1/2021		per additional agreement	
1310	Site plan inspections for Release of Securities (per inspection beyond 2)	per inspections beyond 2	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	1/1/2022	1/1/2021		For staff time and administration addressing the cost of repeated visits to the site to confirm development is in accordance with the approved site plan.	
1311	Amendment to an Approved Site Plan (minor change / modification)	per application	\$2,215.00	\$2,215.00	N	\$0.00	\$2,215.00	0.00%	1/1/2022	1/1/2021			
1312	Extension of conditional site plan approval (inlet from Part Lot Control)	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2022	1/1/2021			
1313	Extension of Part Lot Control	per application	\$2,160.00 + \$85.00 per lot or unit	\$2,160.00 + \$85.00 per lot or unit	N	\$0.00	TBD	0.00%	1/1/2022	1/1/2021			
1314	Extension of Part Lot Control	per application	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	1/1/2022	1/1/2021			
1315	Committee of Adjustment: Consent (Severance) including Long Term Lease & Validation of Title	per application	\$3,280.00	\$3,280.00	N	\$0.00	\$3,280.00	0.00%	1/1/2022	1/1/2021			
1316	Committee of Adjustment: Minor Variance (Planning Act & Municipal Code (Signage & Fences))	per application	\$2,185.00	\$2,185.00	N	\$0.00	\$2,185.00	0.00%	1/1/2022	1/1/2021			
1317	Committee of Adjustment: Combined Consent and Minor Variance	per combined application	\$4,100.00	\$4,100.00	N	\$0.00	\$4,100.00	0.00%	1/1/2022	1/1/2021		The total fee for these applications is reduced by approximately 25% when both applications are submitted concurrently. The reduction does not apply if they are submitted at different times.	
1318	Preconsultation Meeting	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2022	1/1/2021		This fee is deducted from the application fee if the application is submitted within one year of the date of the preconsultation meeting.	
1319	Complete Application Review	per application	\$1,150.00	\$1,150.00	N	\$0.00	\$1,150.00	0.00%	1/1/2022	1/1/2021		This fee is returned if the application is deemed complete.	
1320	Peer Review Administration Fee	per peer review	\$2,300.00	\$2,300.00	N	\$0.00	\$2,300.00	0.00%	1/1/2022	1/1/2021		This fee is only applicable if the application includes technical studies (eg. an Environmental Impact Study or a Land Needs Study) that require a Peer Review(s), necessitating external consultants.	
1321	Recirculation of Public Notice	per notice	\$800.00	\$800.00	N	\$0.00	\$800.00	0.00%	1/1/2022	1/1/2021		This fee applies if the application changes at the last minute, necessitating the issuance of a new public notice.	
1322	Revisions to Committee of Adjustment Applications Requiring Technical Recirculation	per application	\$400.00	\$400.00	N	\$0.00	\$400.00	0.00%	1/1/2022	1/1/2021		This fee applies if the revisions to the application are the result of the applicant changing the proposal, requiring an additional circulation.	
1323	Revisions to Other Applications	per application	\$1,265.00	\$1,265.00	N	\$0.00	\$1,265.00	0.00%	1/1/2022	1/1/2021		This fee applies if the applicant makes significant revisions to the applications requiring additional circulations. For example, this would affect applications for Plans of Subdivision, Condominium, Amendments to the Official Plan/Zoning By-law, etc.	
1324	Cancellation of Public Meeting at Applicant's request	per mail out	\$230.00	\$230.00	N	\$0.00	\$230.00	0.00%	1/1/2022	1/1/2021		This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (mailout notice)	
1325	Cancellation of Public Meeting at Applicant's request	per newspaper notice	\$290.00	\$290.00	N	\$0.00	\$290.00	0.00%	1/1/2022	1/1/2021		This is only applicable if the applicant has changed their mind and requests a cancellation of the public meeting, after the notice has already been issued. (newspaper notice)	
1326	Other Application Related Reports	per request for report	\$1,725.00	\$1,725.00	N	\$0.00	\$1,725.00	0.00%	1/1/2022	1/1/2021		This applies to various adhoc requests necessitating circulation, analysis and preparation of a report to Council. Some examples include: requests to exempt lands from site plan control, fee refunds, street name changes, correction or amendment of By-law within 2 years of adoption, permission to amend the Official Plan within 2 years of adoption, etc.	
1327	LPAT Appeal Administration Fee	per appeal	\$575.00	\$575.00	N	\$0.00	\$575.00	0.00%	1/1/2022	1/1/2021		This fee covers staff time and administration costs to prepare and submit the appeal package to LPAT and address any other administrative matters that arise.	

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL (HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE*	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NO CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- PLANNING													
PLANNING													
1328	Letter of Agreement Compliance / Removal from Title	per letter	\$115.00	\$115.00	Y	\$14.95	\$129.95	0.00%	1/1/2022	1/1/2021		This fee covers staff time to retrieve and research the request including administration costs.	
Total Revenue Impact													\$0

* 2021 Rate will remain in effect until this date

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- CLERKS SERVICES													
CLERKS													
1329	Marriage License Fee	per licence	\$140.00	\$140.00	N	\$0.00	\$140.00	0.00%	1/1/2022	1/1/2016		To prepare, record and issue marriage licence	
1330	Replacement Marriage Licence Fee- Provincially Declared Emergency	per licence	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	1/1/2022	8/25/2020		By-law 112-2020	
1331	Replacement Marriage Licence Fee- Municipally Declared Emergency	per licence	\$75.00	\$75.00	N	\$0.00	\$75.00	0.00%	1/1/2022	8/25/2020		By-law 112-2020	
1332	Civic Marriage Solemnization Fees- Marriage Officiant Fee	per officiant	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	1/1/2022	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1333	Civic Marriage Solemnization Fees- Marriage Officiant- Additional Witnesses	per witness	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	1/1/2022	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1334	Civic Marriage Solemnization Fees- Non-refundable Deposit	per marriage	\$125.00	\$125.00	N	\$0.00	\$125.00	0.00%	1/1/2022	1/1/2019		Corporate Policy-044 Civil Marriage Solemnization Policy	
1335	Administrative Charge to Register a Death	per registration	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	1/1/2022	1/1/2020		Burial Permit/Death Registration processing	
1336	Photocopies	per page	\$0.20	\$0.20	N	\$0.00	\$0.20	0.00%	1/1/2022	1/1/2013		For photocopying requests, the City will use the same fee as prescribed for the copying of records under the Municipal Freedom of Information and Protection of Privacy Act	
1337	Commissioning of Affidavits, Documents and Form- General	per signature or as determined by Commissioner where more than one document is presented	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2016		Commissioning of affidavits, government forms, etc.	
1338	Commissioning of Out of Country/Foreign Pension Forms	per request	no charge	no charge	N	N/A	N/A	0.00%	1/1/2022	1/1/2013		These forms have traditionally been commissioned through the Mayor's Office at no cost. This service will now be assumed by the Customer Service Counter at City Hall. This entry in the Schedule simply formalizes the waiving of the fee for this service.	
1339	Certified True & Correct copy	per certification or as determined by Clerk or designate where more than one certification is requested	\$26.55	\$26.55	Y	\$3.45	\$30.00	0.00%	1/1/2022	1/1/2016		The City Clerk & Deputy Clerks are authorized to prepare and certify as true & correct copies of documents.	
1340	Proclamation Publication Fee	per proclamation	\$250.00 to \$350.00	\$250.00 to \$600.00	Y	TBD	TBD	0%-70%	1/1/2022	1/1/2020	1/3 page advertisement is now 585.48 - low end is for 1/6 page which is 244.80	To recover actual costs for external groups wishing to have their proclamation printed in the Civic News. The 1/3 page vertical ad rate for the Civic News would apply. Cost per ad would run between \$250 - \$350 depending on layout. Increased costs with Brantford Expositor	
1341	Compliance Investigation Fee	per investigation	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	1/1/2022	1/1/2010		Closed meeting- Compliance Investigation Fee. Fee imposed upon receipt of a request for an investigation as to whether the municipality has complied with the statutory requirements for closed meetings	
1342	Trespass Order Appeal or Review Fee	per appeal/review	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2015		Fee to commence an appeal to or a request by the Trespass Order Appeals Committee of a No Trespass Order issued under the City's Health and Safety Standard 061 (By-law 106-2017). This fee is refundable if the appeal or review is successful, either in whole or in part.	
Total revenue impact													\$0

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE INCL HST	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- HUMAN RESOURCES													
HUMAN RESOURCES													
1343	Tribunal / Hearing Appearance Fee	cost recovery	(Employee hourly rate including 40% benefits) plus 15% Administrative Fee	(Employee hourly rate including 40% benefits) plus 15% Administrative Fee	N	TBD	TBD	0.00%	1/1/2022	1/1/2003		Where municipal officers and employees are requested or required to appear before any Court or other Tribunal to give evidence on behalf of or at the request of any person, the person requesting such services shall pay a fee. Includes time to attend Tribunal and time required to prepare for any such appearance or to gather information related to the matter. Employee Hourly Rate is based at the time of hearing.	
1344	Fee for Appeals of No Trespass Orders	per appeal	\$100.00	\$100.00	N	\$0.00	\$100.00	0.00%	1/1/2022	1/1/2010		Health & Safety Standard 061 re Workplace Security	
Total revenue impact													\$ -

REFERENCE #	FEE DESCRIPTION	UNIT OF MEASURE	2021 RATE (EXCL HST)	2022 RATE (EXCL HST)	HST APPLIES (Y/N)	HST	2022 RATE (INCL HST)	% INC 2021 vs 2022 (EXCL HST)	2022 EFFECTIVE DATE* MM/DD/YYYY	LAST REVISED MM/DD/YYYY	REASON FOR CHANGE/NON CHANGE	ADDITIONAL INFORMATION	REVENUE IMPACT
PEOPLE, LEGISLATED SERVICES & PLANNING- LEGAL AND REAL ESTATE SERVICE													
PROVINCIAL OFFENCES													
1345	Report Fees (Transcripts)	per page	\$4.30	\$4.30	N	\$0.00	\$4.30	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14. Report Fees are subject to high fee amounts as specified in the Regulations made under the Administration of Justice Act.	
1346	Report Fees for second or subsequent copies	per page	\$0.55	\$0.55	N	\$0.00	\$0.55	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14	
1347	Report Fees expedited (within 5 business day)	per page	\$6.00	\$6.00	N	\$0.00	\$6.00	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14	
1348	Report Fees daily (within 24 hours)	per page	\$8.00	\$8.00	N	\$0.00	\$8.00	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14	
1349	Report Fees electronic reproduction	per transcript	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14	
1350	Report Fees minimum fee	per transcript	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	1/1/2022	1/1/2015	Legislated Fee	Ontario Regulation 94/14	
1351	Photocopying Fees	per page	\$1.00	\$1.00	N	\$0.00	\$1.00	0.00%	1/1/2022	1/1/2005	Legislated Fee	Ontario Regulation 210/07. Photocopying Fees are subject to higher fee amounts as are specified in the Regulations made under the Adminstration of Justice Act	
1352	Certified documents	per page	\$3.50	\$3.50	N	\$0.00	\$3.50	0.00%	1/1/2022	1/1/2021	Legislated Fee	Ontario regulation 210/07	
1353	Rental Fees for use of courtrooms	per month	\$135.00	Fee Eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2005	Rental Tribunal no longer rents the courtroom	By administrative tribunals, on the basis of one hearing per week	
1354	Rental Fees for use of courtrooms	per hearing	\$31.15	Fee Eliminated	N	N/A	N/A	N/A	1/1/2022	1/1/2005	Rental Tribunal no longer rents the courtroom		
1355	Delinquent Account Charge	per account	\$70.00	\$70.00	N	\$0.00	\$70.00	0.00%	1/1/2022	1/1/2017	Legislated Fee	Ontario Regulation 679/92. Administration fee added to accounts that are over 45 days past conviction date or later date established by Court. Includes any administration fee prescribed by Province.	
Total revenue impact													\$ -