

APPENDIX A: Summary of Requested Fee Changes

SUMMARY OF REQUESTED FEE CHANGES				
DEPARTMENT	FEES	REASON FOR CHANGE/NOTES	AVERAGE % INCREASE	ANTICIPATED NET ANNUAL REVENUE IN 2022
CAO- FIRE	Various Fire Fees	• Fees increases due to inflation	2.00%	\$300
CAO - BUSINESS RESOURCE CENTRE		• No change to Fees		\$0
CAO- TOURISM	Tourism Signs	• New Fee to Purchase or Replace Tourism Directional Signs (Reference #32-35)		\$240
CAO - SANDERSON CENTER	Various fees for Stage Crew	• Fees increases due to increase in operating costs • New Fee Auditorium Fee- Event Setup (Reference #49)	2.78%	\$8,120
CAO - COMMUNICATIONS		• No change to Fees		\$0
CAO - FINANCE/TAX SALES		• No change to Fees		\$0
PUBLIC WORKS- WATER	Water Consumption Rate	• Water consumption rate increase from \$2.22/m3 to \$2.27/m3 based on water and wastewater rate study (Reference #154)	2.25%	\$200,802
		• Fee increases due to increase operating costs		
	Other Water fees	• Fee Reduction: Return Visit to turn water on for request from existing single family homes (reference #175); Reconnection for Arrears - After Hours (reference # 156); Frozen Meter- After Hours (reference #168); Missed Appointment/Site not Ready Fee (Returned Visit) - After Hours (reference #177) • New Fee: Construction Water Inspection Deposit (Reference #218)	0.58%	-\$4,945
PUBLIC WORKS- WASTEWATER	Wastewater Consumption Rate	• Sewage service rate increase from \$2.03/m3 to \$2.08/m3 based on water and wastewater rate study (Reference #223)	2.46%	\$148,512
		• Other inflationary increases		
	Other Wastewater fees	• Fee reduction: Sewer Stoppage - After Hours (Single Family Homes only) (reference #244)	3.14%	\$0
PUBLIC WORKS- SOLID WASTE	Tipping Fee- General Waste	• Tipping fee for general waste increase from \$77/tonne to \$79/tonne to reflect market rate conditions (Reference #252)	2.60%	\$110,000
		• New Fee Commercial Load Destruction Verification Fee (Reference #271)		\$4,500
PUBLIC WORKS- ENGINEERING SERVICES		• No change to Fees		\$0
PUBLIC WORKS- SITE ALTERATIONS		• No change to Fees		\$0
PUBLIC WORKS- DEVELOPMENT REVIEW	Subdivision Engineering Review	• Subdivision Engineering Review increasing from 5% to 6% of construction costs to bring fee closer to neighbouring municipalities (Reference #340)	20.00%	\$100,000
PUBLIC WORKS- FARMER'S MARKET	Various stall rental fees	• New fee structure to improve transparency (reference #367-381) • 3% increase to ensure Airport operations are self-sustaining		\$0
PUBLIC WORKS- AIRPORT	Various Land/Hangar Lease Fees	• New fees Overnight Hangarage Fee (Reference #392) and Replacement Gate Access Cards (Reference #396)	3.00%	\$18,888
PUBLIC WORKS- OPERATION SERVICES		• Fee reduction for Sale of Recyclables - crushed asphalt (reference #400)		\$0
		• New Sports Fields Fee Structure based on single Field Rental Rate as opposed to Game and Practice Rates • Fee reductions Memorial Bench/Plaque - Standard Park Bench (reference #535) and Memorial Plaque for existing standard bench (reference #536)		
PUBLIC WORKS- PARKS SERVICES	Various Park Fees	• All other Parks Fees increases based on increased operating costs	3.31%	\$726
PUBLIC WORKS- PARKS ADMIN		• No change to Fees		\$0
PUBLIC WORKS- CEMETERIES	Various Cemeteries Fees	• Rate increases due to increase operating costs and inflation	2.00%	\$14,872
PUBLIC WORKS- BELL HOMESTEAD		• New fee: Education Program Virtual (Reference #724)		\$1,650
		• Eliminated "winter" rates and implemented 1 rate for full year (Reference # 470-478)		
PUBLIC WORKS- ARENAS	Various Arena Fees	• Rate increases due to increase operating costs and inflation	2.00%	\$45,220
PUBLIC WORKS- GOLF	Various Golf Fees	• Fees increases due to new facility and to ensure golf operations are self-sustaining	7.38%	\$104,360
PUBLIC WORKS- FLEET SERVICES		• No change to Fees		\$0
PUBLIC WORKS- TRANSIT SERVICES		• No change to Fees		\$0
COMMUNITY SERVICES & SOCIAL DEVELOPMENT- HOUSING	Annual Market Rents - according to size of unit - max monthly	• Per legislated rent control guidelines (1.2%) (Reference #911)	1.20%	\$28,600
COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY EVENTS		• No change to Fees		\$0

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COMMUNITY SERVICES & SOCIAL DEVELOPMENT- COMMUNITY CENTRES AND BECKETT CENTRE	Various fees at Community Centre including Beckett Centre	<ul style="list-style-type: none"> • New Fee: Beckett Centre - Cafe rental (Reference #972) • Other fee increases to align with fees at Wayne Gretzky Sports Center and comparators 	2.68%	\$37,209
COMMUNITY SERVICES & SOCIAL DEVELOPMENT- AQUATICS AND FITNESS		<ul style="list-style-type: none"> • No fee increases to General Admission rates as services were underutilized in 2021. Current focus is to rebuild customer base. (Reference #980-990) • New Fees Instructure Rate- Swimming (Reference #1065); Group Discount (Reference # 1069); Non Prime Pool Rental Fees -65m Shallow (Reference # 1071); Non Prime Time Pool Rental Rates - 65m whole pool (Reference #1075); Prime time Pool Rental Rates - Any lane - any pool (Reference #1077); Non Prime time Pool Rental Rates - any lane - any pool (Reference #1078); Non Prime Time Pool Rental Rates- 25m whole pool (Reference #1082); Earl Haig Daily Splash Pass - mini putt upgrade with purchase of a Splash Pass - youth (reference #1160); Earl Haig Special Activity - showers, reunions (Reference #1190); Earl Haig Special Activity - camp, school groups (Reference #1191) and Earl Haig Refundable deposit for locker key, life jacket and tube (Reference #1199) • Fee reductions Birthday Party packages (Reference #1044) and Rental Fee Tournament vendor (Reference #1095) • Various fee increases to align with market 	4.36%	\$30,616
PEOPLE, LEGISLATED SERVICES AND PLANNING - PARKING		• Parking Fees remain unchanged as rates significantly increased in 2021 and still align with neighbouring municipalities	0.00%	\$0
PEOPLE, LEGISLATED SERVICES AND PLANNING -BUILDING		• Various fee increases due to increased operating costs	5.12%	\$0
PEOPLE, LEGISLATED SERVICES AND PLANNING -PLANNING		• Planning fees are currently being reviewed as part of the Development Approvals Process (DAP) Review with recommendations expected to come forward to the Building Process Review Task Force	0.00%	\$0
PEOPLE, LEGISLATED SERVICES AND PLANNING -CLERKS		• Proclamation Publication Fee increase due to increased advertising costs (Reference #1340)		\$0
PEOPLE, LEGISLATED SERVICES AND PLANNING -HUMAN RESOURCES		• No change to Fees		\$0
PEOPLE, LEGISLATED SERVICES AND PLANNING -PROVINCIAL OFFENCES		• No change to Fees		\$0
		TOTAL REVENUE IMPACT		\$849,670
		Tax Supported Revenue Impact		\$282,053
		User Rate Supported Revenue Impact		\$567,617