## Museum Sustainability Plan Implementation Progress

#	Programs	Lead	Timeline	Recommended Actions	Notes
1. T	RIPARTITE CO	ORDINATION			
1a	Memorandum of Coordination	Tourism Division	Year 1	<ul> <li>Develop a memorandum of coordination between the City of Brantford, County of Brant and Six Nations of the Grand River</li> <li>Identify clear roles and contributions from each municipality</li> </ul>	In progress  The County is working on their Arts, Culture & Heritage Masterplan (ACHMP) in 2021 and would like to complete that before discussing entering an agreement with the City. Discussions in early 2022 are agreeable to Six Nations Tourism as well.
2. P	<b>OLICY &amp; ADMIN</b>	IISTRATIVE FI	RAMEWOR	K	
2a	Create Heritage Policy Statement	Planning Department; Brantford Heritage Committee	Year 1	<ul> <li>Create and adopt a         Heritage Policy         Statement containing         definitions, values,         goals, an outline of         the Brantford "story,"         etc.</li> <li>Ensure all heritage         interests are included         in the Policy         Statement:         archaeology, oral</li> </ul>	In progress  This will be rolled into the updated Municipal Cultural Plan in 2022.

				history, natural heritage; built heritage and urban districts, material history, archives (all media), etc.
2b	Adopt Performance Standards for Operations	Tourism Division	Year 1-2	<ul> <li>Encourage and support all non-profits and registered charities to explore accreditation under the Imagine Canada Standards Program</li> <li>Encourage museums to demonstrate knowledge of and adoption of Core Standards for Canadian Museums within one year</li> <li>Encourage museums to demonstrate knowledge of and adoption of Volunteer standards and practices as per Volunteer Canada within one year</li> </ul> In progress The City is providing the BMGA with a 2 hour virtual workshop hosted in May 2021. A representative from Imagine Canada will be teaching the standards to the BMGA. The Core Standards for Museums and Volunteer Standards will be shared electronically with BMGA members. Standards from those handbooks will be included in grant applications in order to track progress year over year. Encourage museums to demonstrate knowledge of and adoption of volunteer standards and practices as per Volunteer Canada within one year Volunteer Canada within a 2 hour virtual workshop hosted in May 2021. A representative from Imagine Canada will be teaching the standards to the BMGA. The Core Standards for Museums and Volunteer Standards will be shared electronically with BMGA members. Standards from those handbooks will be included in grant applications in order to track progress year over year.

2c	Adopt Standards for Repair and Maintenance	Facilities Department, Parks Services, Sanderson Centre for the Performing Arts, Bell Homestead, BHS	Year 2-3	<ul> <li>Advise museums that considerations for City funding will include assessments of: corporate management; collections management; public service; and facilities</li> <li>Adjust operational funding to reinforce achievement and improvement</li> </ul>
2d	Adopt Assessment Standards for Operational Funding Applications	Tourism Division	Year 1-2	<ul> <li>Advise museums that considerations for City funding will include assessments of: corporate management; collections management; public service; and facilities</li> <li>Adjust operational funding to reinforce achievement and improvement</li> </ul>

2e	Granting	Tourism	Year 1	•	Maintain existing	In progress
	Programs	Division, Clerks Department		•	grant programs – Community Cultural Investment Program (CCIP), Cultural and Built Heritage Funding Program, and City of Brantford Grants, with funding from existing sources Make additional one- time operations funding available for adoption of performance standards Make additional one- time funds available for training and professional development by outside experts. Participation in training by City- funded museums should be mandatory Revise the criteria and assessment process for the existing grant programs	Applications for the Community Cultural Investment Program (CCIP) were revised in 2020 to include assessments of these standards.  The City is providing the BMGA with a 2 hour virtual workshop hosted in May 2021. A representative from Imagine Canada will be teaching the standards to the BMGA. The Core Standards for Museums and Volunteer Standards will be shared electronically with BMGA members. Standards from those handbooks will be included in grant applications in order to track progress year over year.

2f	Bell Homestead NHS Sustainability Planning	Bell Homestead NHS, Parks Services	Year 2-3	<ul> <li>Develop coordinated long-term plan for new external advocacy and outreach in relation to generational change</li> <li>Develop long-term plan for operations</li> <li>Re-confirm Recommendations 35, 36, 37, 38 and 39 of the Parks and Recreation Master Plan</li> </ul>
2g	Economic Development & Tourism	Economic Developmen t & Tourism Department	Year 1-5	<ul> <li>Attraction of businesses and new residents</li> <li>Direct Tourism Division to set goals for the use of heritage in attraction of visitors</li> <li>Direct Tourism Division to set goals for the use of heritage in local education related to telling the Brantford story</li> <li>Direct Tourism Division staff to continue actively</li> </ul>

2h	Myrtleville Farmstead	Planning Department, Tourism Division	Year 2-4	engage in a joint an coordinated manne with the BMGA  Work with National Trust for Canada to undertake a professional plan to investigate contingencies and options for the next three years	Not yet started
2i	Industrial Heritage Gap	Tourism Division, Legal & Real Estate Department	Year 1-3	<ul> <li>Direct Staff to assis in filling the big gap in the story of Brantford and area its century of industrial supremace.</li> <li>Ensure due diligence is carried out on proposals before ar formal arrangement are made with respect to related land transfers or funding commitmen with the Canadian Industrial Heritage Centre.</li> <li>If the Canadian Industrial Heritage Centre fails to show substantial results, commission a study</li> </ul>	The City has entered into a lease agreement for a ten-year term with CIHC over 2 acres at 66 Mohawk St. (November 24, 2020 City Council)

<b>2</b> j	Create a Single Committee for Arts, Culture and Heritage	Brantford City Council	Year 2	•	to investigate strategies and options Consider the City's oversight of arts, culture and heritage through a single advisory body Refer this recommendation to the Municipal Cultural Plan Update (2022)	Not yet started
3. C	OLLECTIVE MU	SEUM CAPAC	ITY SUPPO	DRT		
3a	Support the Development of the BMGA	BMGA	Year 1-5	•	Acknowledge receipt of the Mission and Vision Statements developed by BMGA Take an active role in making the BMGA an effective coordinating entity Host a daylong planning meeting facilitated by an expert to establish a plan including all parties to set goals, tasks, roles, responsibilities and resources for collective action for the coming year	In progress  The BMGA approved their Mission and Vision Statements at their December 3 meeting. They also worked on goal setting for Q1 2021. Goal setting will continue to be a part of their quarterly meetings. The BMGA has successfully launched their new website and Facebook page.

				Host daylong     workshops delivered     by recognized     experts in the fields     of: non-profit     corporate     management;     museum     management;     marketing; and     fundraising
3b	Develop a part-time contract position to support the development of the BMGA	Economic Developmen t & Tourism Department, Human Resources Department, Finance Department, Brantford City Council	Year 3	<ul> <li>Assign staff to develop Museums Advancement Plan (Year 1)</li> <li>Assign Staff to Implement Museums Advancement Plan (Year 2)</li> </ul>

4. E	4. BRANT MUSEUMS & GALLERIES ASSOCIATION									
4a	Formally develop the BMGA	BMGA	Year 3-5	<ul> <li>Become a non-profit corporation</li> <li>Develop a statement of purpose</li> <li>Adopt the new vision and mission statements</li> <li>Develop sectoral goals for the next five years</li> <li>Develop a terms of reference for relationship with member organizations (consider federated model)</li> <li>Develop a terms of reference for relationship with City of Brant and Six Nations</li> <li>Each museum will make a stated commitment to the goals, methods and terms identified in this report as a prerequisite to membership in the incorporated BMGA</li> </ul>						

4b	Sector Commitment	BMGA	Year 1-5	•	Develop a two-year work plan for the part-time staff person and BMGA members collectively  Support the need to behave like a sector and make sectoral growth a priority  Help develop and participate in the common narrative  Support the civic goals and actively	Not yet started
				•	work to ensure all parties participate Create the outline for	
					a two-year advancement plan	
5. IN	DIVIDUAL MUS	SEUM RECOM	MENDATIO	NS	·	
5a	Brant Historical Society	Brant Historical Society, Tourism Division	Year 2	•	Develop a contingency plan to address the immanent organizational crisis using an arm's length, professional cultural management expert acceptable to relevant City staff, as soon as possible	Not yet started

5b	Canadian Industrial Heritage Centre	Canadian Industrial Heritage Centre, Tourism Division, Legal & Real Estate Department	Year 1	•	Demonstrate to the relevant City staff CIHC's organizational capacity to appropriately address the big gap in the Brantford story – a century of industrial supremacy prior to entering into a Lease Agreement with the City	In Progress  The City has entered into a lease agreement for a ten-year term with CIHC over 2 acres at 66 Mohawk St. (November 24, 2020 City Council)
5c	Canadian Military Heritage Museum	Canadian Military Heritage Museum	Year 2	•	Consider using the name "Brantford and Brant Museum of Canadian Military Heritage" or "The Military Museum" for short – to avoid the confusion with the larger issue of the military history of all of Canada	Not yet started