

MUNICIPAL HOUSING DEPARTMENT
2020
MUNICIPAL NON-PROFIT ARREARS REPORT

Appendix "D"

September 2020

BECKETT BUILDING (SENIORS)

TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges	Market Rent Charges	Misc. Charges	Rent Subsidy Overpayment	Maint. Charges	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
	43-005-03	43-005-08	43-005-04	43-005-06	43-020-03											
January	\$23,577	\$14,824	\$20	\$0	\$40	\$38,461	\$5	0.0%	\$0	0.0%	\$45	0.1%	\$0	0.0%	\$50	0.1%
February	\$23,143	\$14,337	\$0	\$0	\$315	\$37,795	\$0	0.0%	\$0	0.0%	\$40	0.1%	\$0	0.0%	\$40	0.1%
March	\$23,024	\$15,250	\$0	\$0	\$0	\$38,274	\$0	0.0%	\$0	0.0%	\$40	0.1%	\$0	0.0%	\$40	0.1%
April	\$22,767	\$15,315	\$0	\$0	\$0	\$38,082	\$1,216	3.2%	\$0	0.0%	\$40	0.1%	\$0	0.0%	\$1,256	3.3%
May	\$22,691	\$15,331	\$0	\$0	\$10	\$38,032	\$0	0.0%	\$0	0.0%	\$50	0.1%	\$0	0.0%	\$50	0.1%
June	\$22,681	\$14,717	\$0	\$0	\$0	\$37,398	\$0	0.0%	\$0	0.0%	\$50	0.1%	\$0	0.0%	\$50	0.1%
July	\$23,095	\$14,572	\$0	\$1,309	\$0	\$38,976	\$3	0.0%	\$0	0.0%	\$50	0.1%	\$0	0.0%	\$53	0.1%
August	\$23,189	\$15,984	\$0	\$0	\$0	\$39,173	\$60	0.2%	\$0	0.0%	\$50	0.1%	\$0	0.0%	\$110	0.3%
September	\$23,202	\$15,572	\$0	\$0	\$20	\$38,794	\$900	2.3%	\$0	0.0%	\$70	0.2%	\$0	0.0%	\$970	2.5%
October																
November																
December																

BRANLYN MEADOWS (FAMILY)

TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges	Market Rent Charges	Misc. Charges	Rent Subsidy Overpayment	Maint. Charges	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
	43-005-03	43-005-08	43-005-04	43-005-06	43-020-03											
January	\$6,779	\$6,231	\$0	\$0	\$0	\$13,010	\$894	6.9%	\$0	0.0%	\$0	0.0%	\$3,078	23.7%	\$3,972	30.5%
February	\$6,948	\$6,231	\$0	\$0	\$0	\$13,179	\$44	0.3%	\$0	0.0%	\$0	0.0%	\$3,028	23.0%	\$3,072	23.3%
March	\$5,402	\$6,231	\$0	-\$2,978	\$0	\$8,655	\$186	2.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$186	2.1%
April	\$5,599	\$6,231	\$0	\$0	\$0	\$11,830	\$1,766	14.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,766	14.9%
May	\$6,787	\$6,249	\$0	\$0	\$0	\$13,036	\$1,666	12.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,666	12.8%
June	\$6,018	\$6,287	\$0	\$0	\$0	\$12,305	\$1,751	14.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,751	14.2%
July	\$6,810	\$6,287	\$0	\$0	\$0	\$13,097	\$287	2.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$287	2.2%
August	\$6,749	\$6,287	\$0	\$0	\$0	\$13,036	\$362	2.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$362	2.8%
September	\$6,799	\$6,307	\$0	\$0	\$0	\$13,106	\$562	4.3%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$562	4.3%
October																
November																
December																

TOTALS	\$30,001	\$21,879	\$0	\$0	\$20	\$51,900	\$1,462	2.8%	\$0	0.0%	\$70	0.1%	\$0	0.0%	\$1,532	3.0%
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2016	2017	2018	2019	2020	5 Year	2020	Month #	9	2020 Target Arrears
Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Average	Average Arrears			Average
1.0%	0.2%	0.4%	0.5%	0.6%	0.54%	Average Senior Arrears		0.6%	1.00%
2.6%	2.1%	1.4%	14.0%	6.7%	5.36%	Average Family Arrears		6.7%	5.00%
1.8%	1.1%	0.9%	7.2%	3.7%	2.95%	Average Arrears		3.7%	3.0%