2020 ARREARS REPORT
September 2020

| TOTAL CHARGES |  |  |  |  |  |  |  | TOTAL ARREARS |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | RGI Rent Charges | Market Rent Charges | Misc. Charges | $\begin{array}{\|l\|} \hline \text { Rent Subsidy } \\ \text { Overpayment } \\ \hline \end{array}$43-005-06 | Maint. <br> Charges 43-020-03 | Legal Fee <br> Charges | $\begin{aligned} & \hline \begin{array}{l} \text { Total } \\ \text { Charges } \end{array} \\ & \hline \end{aligned}$ | Rent Owing | \% | Misc. Owing | \% | Maint. Owing | \% | Rent Subsidy Overpayment | \% | Total Owing | \% |
|  | 43-005-03 | 43-005-08 | 43-005-04 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| January | \$343,751 | \$58,547 | \$220 | \$1,004 | \$2,525 | \$175 | \$406,222 | \$52,303 | 12.9\% | \$3,149 | 0.8\% | \$8,172 | 2.0\% | \$9,644 | 2.4\% | \$73,267 | 18.0\% |
| February | \$354,493 | \$59,448 | \$100 | \$1,594 | \$4,224 | \$0 | \$419,859 | \$57,106 | 13.6\% | \$3,037 | 0.7\% | \$11,756 | 2.8\% | \$9,170 | 2.2\% | \$81,069 | 19.3\% |
| March | \$348,551 | \$64,976 | \$100 | \$141 | \$723 | \$350 | \$414,840 | \$72,676 | 17.5\% | \$3,201 | 0.8\% | \$13,111 | 3.2\% | \$9,589 | 2.3\% | \$98,577 | 23.8\% |
| April | \$340,701 | \$66,101 | \$0 | \$1,676 | \$1,822 | \$0 | \$410,299 | \$71,312 | 17.4\% | \$3,031 | 0.7\% | \$10,351 | 2.5\% | \$10,472 | 2.6\% | \$95,166 | 23.2\% |
| May | \$347,777 | \$63,208 | -\$20 | \$0 | \$355 | \$0 | \$411,320 | \$64,954 | 15.8\% | \$2,916 | 0.7\% | \$10,708 | 2.6\% | \$8,469 | 2.1\% | \$87,046 | 21.2\% |
| June | \$354,345 | \$63,559 | \$0 | \$3,707 | \$539 | \$0 | \$422,149 | \$60,398 | 14.3\% | \$2,384 | 0.6\% | \$10,314 | 2.4\% | \$9,187 | 2.2\% | \$82,283 | 19.5\% |
| July | \$342,862 | \$64,673 | \$0 | \$6,432 | \$6,034 | \$186 | \$420,187 | \$53,209 | 12.7\% | \$2,903 | 0.7\% | \$11,850 | 2.8\% | \$12,687 | 3.0\% | \$80,648 | 19.2\% |
| August | \$355,814 | \$64,696 | \$0 | \$2,374 | \$8,027 | \$175 | \$431,085 | \$62,529 | 14.5\% | \$3,041 | 0.7\% | \$12,315 | 2.9\% | \$11,909 | 2.8\% | \$89,794 | 20.8\% |
| September | \$361,280 | \$63,030 | \$0 | \$3,320 | \$628 | \$825 | \$429,082 | \$68,825 | 16.0\% | \$3,170 | 0.7\% | \$11,995 | 2.8\% | \$10,545 | 2.5\% | \$94,536 | 22.0\% |
| October |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| December |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2020 Average | \$349,952 | \$63,138 | \$44 | \$2,250 | \$2,764 | \$190 | \$418,338 | \$62,590 | 15.0\% | \$2,981 | 0.7\% | \$11,175 | 2.7\% | \$10,186 | 2.4\% | \$86,932 | 20.8\% |


| 2019 Average | \$346,827 | \$57,467 | \$68 | \$2,086 | \$2,906 | \$323 | \$409,677 | \$43,506 | 10.6\% | \$2,963 | 0.7\% | \$4,466 | 1.1\% | \$12,908 | 3.2\% | \$63,843 | 15.6\% |
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| 2018 Average | \$343,646 | \$59,433 | \$85 | \$1,010 | \$5,375 | \$1,020 | \$410,569 | \$29,749 | 7.2\% | \$2,602 | 0.6\% | \$3,913 | 1.0\% | \$20,380 | 5.0\% | \$56,643 | 13.8 |
| 2017 Average | \$340,944 | \$51,815 | \$60 | \$3,690 | \$3,282 | \$684 | \$400,476 | \$17,470 | 4.4\% | \$1,936 | 0.5\% | \$4,547 | 1.1\% | \$23,666 | 5.9\% | \$47,619 | 11.9 |
| 2016 Average | \$323,463 | \$49,961 | \$55 | \$2,870 | \$2,702 | \$518 | \$379,569 | \$15,666 | 4.1\% | \$1,873 | 0.5\% | \$6,208 | 1.6\% | \$18,921 | 5.0\% | \$42,668 | 11.2\% |
| 2015 Average | \$319,524 | \$50,304 | \$82 | \$2,741 | \$3,340 | \$1,108 | \$377,099 | \$18,700 | 5.0\% | \$2,497 | 0.7\% | \$10,383 | 2.8\% | \$22,916 | 6.1\% | \$54,496 | 14.5\% |

