



DATE: September 25, 2020

TO: Chair and Members
Southwest Community Centre and Park Task Force

FROM: Brian Hughes, Director Parks Services
Vicki Armitage, Manager of Parks Services

**RE: Opportunity to Develop Phase 2 of the South West Community
Centre and Park**

With the delay in the implementation of Phase 1 of the SWCCP project, there is an opportunity to initiate design of Phase 2 earlier than 2023 (current budget forecast). Sufficient funds can be made available to facilitate this with adjustments to the current capital plan. In order to continue the project seamlessly and efficiently it is recommended that the project management and site design work for Phase 2 is undertaken by the existing consultant team of Colliers and MBTW. Approval for this approach will be required via Council resolution. Both consultants are able to proceed immediately upon approval.

Archaeological work has been completed for the Phase 2 section of the property and no further studies are required. It is anticipated that approximately 12 months will be required to finalize the detail design and develop the Phase 2 tender documents. If the design work is approved to proceed this fall, the timeframe would allow for a Phase 2 tender issue as early as late fall or winter of 2021-2022. Given this, both Phase 1 and 2 could potentially be issued for tender at the same time. This would allow for cost efficiencies and streamline the design and construction process considerably. Adjustments to the current capital plan will be required.