



EXPRESSION OF INTEREST SUBMISSIONS (MAY 2018)

- 1 Aboriginal Health Centre**
- 2 Lansdowne Children Centre**
- 3 Children's Safety Village**
- 4 Participation Support Services**
- 5 Brant Theatre Workshops**
- 6 Brantford Symphony Orchestra**
- 7 Brant Historical Society**
- 8 Personal Computer Museum**
- 9 Canadian Industrial Heritage Centre**
- 10 Six Nations Polytechnic (May 2019 Notice of Intent)**

ADDITIONAL LAND USES TO BE CONSIDERED:

- 1 Potential Brantford Police Services Headquarters**
- 2 Potential Mid-size Performance Space**



SIX NATIONS
POLYTECHNIC

May 1, 2019

Mayor Kevin Davis and Council
City of Brantford
100 Wellington Square
Brantford, Ontario
N3T 2M2

Re: Interest in Land – Mohawk Lake District

Dear Mayor Davis and Council

Please accept this letter as notification of Six Nations Polytechnic's (SNP) intent to submit a formal expression of interest for a parcel of land located in the Mohawk Lake District, in the City of Brantford.

As your Council may know, SNP has a ten-year lease agreement at 411 Elgin Street that expires in April 2025. While there is a provision in our lease to extend the lease for an additional 5 years, we have been notified by our landlord that this provision will not be executed.

The land we are seeking will be used to provide educational offerings that model current programs including skilled trades, college, and university.

Respectfully,

Linda Parker
A/Director of Operations and Advancement

CD2010-265 Appendix B List of Community Groups - Expression of Interest

MOHAWK LAKE DISTRICT PLAN

EXPRESSION OF INTEREST SUBMISSION SUMMARY (discussed JUNE 2018)

COMMUNITY GROUP	LAND REQUEST	SPACE REQUEST (tenant in a building)	PROPOSAL / LAND USES	CITY FUND REQEUST	FUNDING REQUIRED	TIMING
1/ De dwa da dehs nye>s Aboriginal Health Centre (DAHC)	<ul style="list-style-type: none">• 3 to 5 acres• Min. building size: 45,720 sq.ft• Max. building size: total of 50,000 sq. ft for additional community hub partnerships• One storey building preferred, but would consider multiple storey building• Outdoor landscaped area, possibly a sweat lodge• On-site parking• Existing facility size: 5,545 sq. ft over 3 storeys; 0.125 acres• Request to re-locate and expand existing facility (36 King St)		<ul style="list-style-type: none">• A hub for Indigenous People to access a range of health and social services <p><u>Land uses</u></p> <ul style="list-style-type: none">• Health centre• Administrative offices• Multi-purpose meeting and event rooms• Kitchen and laundry rooms• Classrooms• Gymnasium and fitness rooms• Complementary retail uses, including pharmacy services, cafe	<ul style="list-style-type: none">• Donation of land to build purpose-built building	<ul style="list-style-type: none">• \$15.6 million for new build <p><u>Funding sources include:</u></p> <ul style="list-style-type: none">• Ministry of Health & Long Term Care will provide capital funding for various eligible components• DAHC will fundraise \$4.1 million	<ul style="list-style-type: none">• Confirmation of site selection in 2019.• DAHC occupancy of new building in 2020-2021 fiscal year.
2/ Lansdown Children Centre (LCC)	<ul style="list-style-type: none">• 9 acres• Approximate building size: 102,000 sq.ft• Two storey building can be considered• Outdoor play and therapy space• On-site parking• Existing facility size: 26,596 sq.ft• Request to re-locate and expand existing facility (39 Mount Pleasant St)		<ul style="list-style-type: none">• An educational centre for children and youth with physical, communications and developmental challenges for rehabilitation, respite, and recreation. <p><u>Land uses</u></p> <ul style="list-style-type: none">• Classrooms• Administrative offices• Respite rooms (weekend live-in respite) (2000 sq.ft)• Gymnasium and fitness rooms, including pools• Multi-purpose meeting and event rooms	<ul style="list-style-type: none">• Donation of land to build purpose-built building• Notional capital support towards capital construction• Support regarding future soil and groundwater monitoring, if required• By-law support around zoning• Public transportation access	<ul style="list-style-type: none">• \$53.8 million for new build and related project costs <p><u>Funding sources include:</u></p> <ul style="list-style-type: none">• Ministry of Children and Youth Services will provide some funding• Annual Fundraising campaigns	<ul style="list-style-type: none">• Construction implementation: June 2020• LCC occupancy of new building: Nov. 2024

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3/ Children's Safety Village (CSV)	<ul style="list-style-type: none">• 2 to 2.5 acres• Outdoor village, plus a building for classrooms, bathrooms, kitchen, offices, storage• On-site parking, including buses• Consideration that the site might be a location for community emergency operations• Existing facility size: 2 acres• Request to re-locate existing facility (407 Elgin St)		<ul style="list-style-type: none">• A miniature village educational centre specially designed to teach the fundamentals of safety for children ages 4-12. <u>Land uses</u> <ul style="list-style-type: none">• Outdoor education facility with miniature buildings, roads, sidewalks, etc.• Classrooms• Administrative offices• Kitchen• Multi-purpose meeting and event rooms• Storage area	<ul style="list-style-type: none">• Donation of land to build purpose-built building• Long term lease (25 years +)• Financial contribution for capital construction• Continued partnership with local police, fire departments	<ul style="list-style-type: none">• \$2-3million to move existing village and build new classroom/office space <u>Funding sources include:</u> <ul style="list-style-type: none">• Kiwanis Club of Brantford• Annual fundraising campaigns	<ul style="list-style-type: none">• Construction implementation: Spring 2021• CSV grand opening: Spring 2022
4/ Participation Support Services	<ul style="list-style-type: none">• Land to accommodate a new purpose-builtbuilding, approx. 6,000-7,000 sq. feet• Existing facility size: approx. 6,000 sq.ft• Request to re-locate and expand existing facility (10 Bell Lane)		<ul style="list-style-type: none">• A centre that provides supports and services to individuals with a physical disability, as well as individuals with complex health care needs, and seniors. Supports include day-use facilities, as well as specially-designed supportive housing, long term, transitional, and respite care. <u>Land uses</u> <ul style="list-style-type: none">• Administrative offices• Apartments (long-term housing)• Senior’s supportive housing• Common areas (kitchen)• Laundry facility• Spa• Multi-purpose meeting rooms	<ul style="list-style-type: none">• Donation of land to build purpose-built building• Similar lease as the current arrangement at 10 Bell Lane• Financial contribution for capital construction• Financial contribution for development fees, etc.• Support with the re-purposing of the existing facility at 10 Bell Lane	<ul style="list-style-type: none">• \$1.17 million for new build <u>Funding sources include:</u> <ul style="list-style-type: none">• Possible grants for affordable housing and mortgage financing• Annual fundraising campaigns	<ul style="list-style-type: none">• 5 years til shovel ready (~2023)

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5/ Brant Theatre Workshops		<ul style="list-style-type: none"> 3000 sq.ft Outdoor Theatre, amphitheatre facility, rehearsal hall, office, storage. Existing office and storage size: 1,400 sq.ft Request to re-locate existing office and storage (340 Henry St) 	<ul style="list-style-type: none"> A mid-size performance space; also offices and storage, and production space for light construction of sets and props. <p><u>Land uses</u></p> <ul style="list-style-type: none"> Administrative offices Theatre Rehearsal hall Storage Potentially other cultural activities (art, museum, music) 	<ul style="list-style-type: none"> A lease agreement for space 	<ul style="list-style-type: none"> Currently renting all required space and would continue to do so 	<ul style="list-style-type: none"> When space is available
6/ Brantford Symphony Orchestra		<ul style="list-style-type: none"> 14,000 sq.ft space Warehouse/storage Offices Parking for 100 cars Existing facility size: Office space is 1,775 sq.ft Request to have a guaranteed space to rent for 2 months (current office space at 99 Chatham St) 	<ul style="list-style-type: none"> A facility to prepare for and hold an annual 2 month book sale, including parking, storage, washrooms. Year-round offices and storage <p><u>Land uses</u></p> <ul style="list-style-type: none"> Warehouse/Storage Large multi-purpose room Kitchen 	<ul style="list-style-type: none"> A lease agreement for space for 2 months of the year 		<ul style="list-style-type: none"> New facility in operation for April 2021 Book Sale
7/ Brant Historical Society		<ul style="list-style-type: none"> 15,000 sq.ft space Existing facility size: 7,000 sq.ft Request to re-locate and expand existing facility (57 Charlotte St) 	<ul style="list-style-type: none"> A museum and archives <p><u>Land uses</u></p> <ul style="list-style-type: none"> Museum Storage Administrative offices 			
8/ Personal Computer Museum		<ul style="list-style-type: none"> 5,000 sq.ft space Existing facility size: 1,700 sq.ft Request to re-locate and expand existing facility (13 Alma St) 	<ul style="list-style-type: none"> A museum <p><u>Land uses</u></p> <ul style="list-style-type: none"> Museum Storage Administrative offices 			

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9/ Canadian Industrial Heritage Centre	<ul style="list-style-type: none">• 2 acres• Creation of a new facility		<ul style="list-style-type: none">• An outdoor, landscaped space to preserve, promote, and honour industrial heritage <u>Land uses</u> <ul style="list-style-type: none">• Outdoor display of artifacts and information• Preservation of existing Timekeepers building• Multi-purpose landscaped outdoor open space/park	<ul style="list-style-type: none">• A lease agreement for land	<u>Funding sources include:</u> <ul style="list-style-type: none">• Possible grants• Fundraising	When space is available and a lease agreement is executed