

March 25, 2025

Committee of the Whole – Operations Report #2025-03-04

REPORT TO: Mayor and Members  
City Council

Your Committee of the Whole – Operations submits the following recommendations from its meeting held on March 4, 2025:

**12.1.1 Parks and Recreation Master Plan Addendum [Financial Impact: None], 2025-10**

- A. THAT Report #2025-10 titled “Parks and Recreation Master Plan Addendum” BE RECEIVED; and
- B. THAT the Parks and Recreation Master Plan Addendum attached as Appendix C BE ADOPTED and added to the existing Parks and Recreation Master Plan; and
- C. THAT staff BE DIRECTED to develop a comprehensive Allocation Standard and detailed guidelines related to allocation of the various recreational facilities in the City of Brantford; and
- D. THAT staff BE DIRECTED to add costs related to lighting for multi-use trails and parks paths to the multi-year budget starting in 2028.

**12.1.2 Amending On-street Parking Regulations Policy Update [Financial Impact - None], 2025-36**

- A. THAT report no. 2025-36 regarding Amending On-street Parking Regulations Policy Update BE RECEIVED; and
- B. THAT Public Works-021 Amending On-street Parking Regulations policy BE AMENDED as attached in Appendix “A”; and
- C. THAT the necessary by-law to amend By-law 70-2010, being a by-law to adopt various City of Brantford policies, BE PRESENTED to City Council for adoption.

**12.1.3 Balmoral Drive Neighbourhood Traffic Safety Review [Financial Impact - None], 2025-7**

- A. THAT REPORT no. 2025-7 regarding the Balmoral Drive Neighbourhood Traffic Safety Review BE RECEIVED; and
- B. THAT the recommended by-law changes as presented in Appendix “A” and further described in report no. 2025-7, Balmoral Drive Neighbourhood Traffic Safety Review BE APPROVED; and
- C. THAT a capital project to implement the Balmoral Drive Neighbourhood Traffic Safety Review recommendations, in the amount of \$151,400, BE CONSIDERED in the 2026 capital budget; and
- D. THAT the necessary by-laws BE PRESENTED to City Council for ADOPTION; and
- E. That recommendation #1 contained in section 9.1.1 - to add designated parking lane lines on both sides of Balmoral Drive to assist in narrowing the roadway width BE REMOVED; and

- F. THAT recommendation #7 contained in section 9.1.1 - removal all-way stop at Kent Road and install a traffic circle BE REPEALED and REPLACED with:

Remove stop signs on Balmoral Drive at Kent Road

**12.1.4 Housekeeping - Traffic and Parking By-law Amendments [Financial Impact - None], 2025-39**

- A. THAT report no. 2025-39 regarding “Housekeeping – Traffic and Parking By-law Amendments” BE RECEIVED; and
- B. THAT Traffic by-law 37-83; being a by-law to regulate Traffic in the City of Brantford BE AMENDED; and
- C. THAT Parking by-law 144-88, being a by-law to regulate Parking in the City of Brantford BE AMENDED; and
- D. THAT the necessary by-laws BE PRESENTED to City Council for adoption.

**12.1.5 New Traffic Regulations Policy [Financial Impact - None], 2025-15**

- A. THAT report no. 2025-15 regarding New Traffic Regulations Policy BE RECEIVED; and
- B. THAT the following Public Works policies BE REPEALED and REPLACED with the Traffic Regulations Policy as attached as Appendix “A”:
  - i. 008 – Traffic Calming
  - ii. 009 – All-way Stop Control - Warrants
  - iii. 010 – Pedestrian Priority Signals
  - iv. 011 – Traffic Signals – Minimum Warrants for Installation
  - v. 017 – Guidelines for Establishing Posted Speed Limits
  - vi. 018 – Vehicle Activated Traffic Calming Signs (VATCS)
  - vii. 019 – Speed Watch Program
  - viii. 024 – Pedestrian Crossovers
  - ix. 026 – Community Safety Zone Policy
- C. THAT the necessary by-law to amend By-law 70-2010, being a by-law to adopt various City of Brantford policies, BE PRESENTED to City Council for adoption.

**12.1.6 Traffic By-law 37-83 Truck Route Amendments [Financial Impact - None], 2025-20**

- A. THAT report no. 2025-20 regarding Traffic By-law 37-83 Truck Route Amendments BE RECEIVED; and
- B. THAT Traffic by-law 37-83, being a by-law to regulate Traffic in the City of Brantford BE AMENDED; and
- C. THAT the necessary by-law BE PRESENTED to City Council for adoption.

**12.1.7 Brantford Airport Board Report #2025-02-24, 2025-141**

- A. THAT Report 2025-131 titled February 2025 Real Estate Report BE RECEIVED; and
- B. THAT the Mid-size T-hangar with power rates in the Fees and Charges By-law be amended from \$509.27 per month to \$611.27 per month and to include inflationary increases in 2026 and 2027, and the necessary By-law to amend the Fees and Charges By-law BE PRESENTED to Council for adoption; and
- C. THAT for existing mid-size t-hangar power tenants, the increase of market rent level be phased in over three years to be paying the same rent amount as new tenants by 2028.

**12.1.8 2024 Annual Summary Report for the City of Brantford Drinking Water System, 2025-71**

- A. THAT Report No. 2025-71 titled “2024 Annual Summary Report for the City of Brantford Water System” BE RECEIVED; and
- B. THAT the Clerk BE DIRECTED to forward this Report (No. 2025-71) to The Corporation of the County of Brant; and
- C. THAT capital project “000119-Water and Wastewater System Financial Sustainability Plan” BE APPROVED in 2025; and
- D. THAT funding in the amount of \$75,000 from the Water reserve (RF0542) and \$75,000 from the Wastewater reserve (RF0540) BE APPROVED.

**12.1.9 Wastewater Operations - 2024 Annual Summary Report [Financial Impact – None], 2025-82**

THAT Report 2025-82 titled “Wastewater Operations – 2024 Annual Summary Report”, BE RECEIVED.

Respectfully submitted,

Councillor McCreary