

December 3, 2024

Committee of the Whole – Operations Report #2024-12-03

REPORT TO: Mayor and Members
City Council

Your Committee of the Whole – Operations submits the following recommendations from its meeting held on December 3, 2024

12.1.1 Active Transportation – Missing Sidewalk Links [Financial Impact – None], 2024-462

- A. THAT report 2024-462, regarding “Active Transportation – Missing Sidewalk Links” Be RECEIVED; and
- B. THAT an annual capital project of \$250,000, starting in 2027, BE CONSIDERED to address the need for missing sidewalk links; and
- C. THAT the necessary By-law BE PRESENTED to City Council for adoption to AMEND By-law 70-2010, being a By-law to adopt various policies of the City of Brantford and to create a Corporate Policy Manual, by REPEALING Public Works Corporate Policy-012 Petition for New Sidewalk Policy.

THAT the following BE REFERRED to the Estimates Committee:

THAT \$250,000 annually for 2025 and 2026 to BE ALLOCATED for sidewalks.

12.1.2 Blue Box Recycling Program – Update on Transition to Individual Producer Responsibility in 2025 [Financial Impact \$84,800], 2024-692

THAT Report No. 2023-692 “Blue Box Recycling Program – Update on Transition to Individual Producer Responsibility in 2025”, BE RECEIVED.

12.1.3 Brantford 2050 City Vision: Project Update [Financial Impact: None], 2024-691

THAT Report 2024-691 titled Brantford 2050 City Vision: Project Update BE RECEIVED.

12.1.4 Brantford Airport Board Report 2024-11-18, 2024-702

- A. THAT Report 2024-693 titled “Brantford Municipal Airport - Fees and Charges Review” BE RECEIVED; and
- B. THAT Staff be directed to amend the rates at the Brantford Municipal Airport to the following:
 - i. THAT the Commercial Hangars be exempt from the Fees and Charges By-law and be determined by market rates in accordance with the Acquisition & Disposition of Interests in Lands Policy (Corporate-042); and
 - ii. That the Mid-size T-hangar with power rates in the Fees and Charges By-law be amended from \$509.27 per month to \$611.27 per month; and

- iii. THAT the Commercial land lease rate be changed from \$0.56/sq ft (1.8%) to \$0.58/sq ft (5.5%), and
- C. THAT the necessary By-law to amend By-law 21-2024, being a By-law to Fix Fees and Charges to be collected by the Corporation of the City of Brantford for 2024-2027, BE PRESENTED to Council for adoption.

12.1.5 Murray Street / East Ward Neighbourhood Traffic Safety Review [Financial Impact – None], 2024-325

- A. THAT report no. 2024-325 regarding the Murray Street / East Ward Neighbourhood Traffic Safety Review BE RECEIVED; and
- B. THAT the recommended by-law changes as presented in Appendix “A” and further described in report no. 2024-325, Murray Street / East Ward Neighbourhood Traffic Safety Review BE APPROVED; and
- C. THAT funding in the amount of \$19,300, be provided from the Road Safety initiatives reserve (RF0575) in 2025, to implement the Murray Street / East Ward traffic safety recommendations; and
- D. THAT Murray Street / East Ward traffic safety recommendations in the amount of \$119,900 BE CONSIDERED in the 2026 capital budget; and
- E. THAT the necessary by-laws BE PRESENTED to City Council for ADOPTION.

12.1.6 2024 Climate Change Action Plan Annual Update [Financial Impact: None], 2024-306

THAT Report 2024-306 “2024 Climate Change Action Plan Update” BE RECEIVED.

12.1.7 Amendments to The Brantford Source Protection Plan [No Financial Impact], 2024-543

- A. THAT Report No. 2024-543 titled “Amendments to The Brantford Source Protection Plan” BE RECEIVED; and
- B. THAT the proposed amendments to specific policies in the Brantford Source Protection Plan as set out in Appendix A of Report 2024-543 BE APPROVED; and
- C. THAT a copy of this resolution BE PROVIDED to the Grand River Source Protection Authority by December 27, 2024.

Respectfully submitted,

Mayor Davis