

MUNICIPAL HOUSING DEPARTMENT
2024
MUNICIPAL NON-PROFIT ARREARS REPORT
September 2024

Appendix "B"

BECKETT BUILDING (SENIORS)																
TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges 43-005-03	Market Rent Charges 43-005-08	Misc. Charges 43-005-04	Rent Subsidy Overpayment 43-005-06	Maint. Charges 43-020-03	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
January	\$23,824	\$16,016	\$216	\$0	\$20	\$40,076	\$4,105	10.2%	\$41	0.1%	\$90	0.2%	\$0	0.0%	\$4,236	10.6%
February	\$24,391	\$16,016	\$20	\$0	\$0	\$40,427	\$4,726	11.7%	\$24	0.1%	\$90	0.2%	\$0	0.0%	\$4,840	12.0%
March	\$20,325	\$16,058	\$20	\$0	-\$20	\$36,383	\$56	0.2%	\$40	0.1%	\$70	0.2%	\$0	0.0%	\$166	0.5%
April	\$23,828	\$16,159	\$0	\$0	\$0	\$39,987	\$56	0.1%	\$40	0.1%	\$70	0.2%	\$0	0.0%	\$166	0.4%
May	\$23,770	\$17,200	\$0	\$0	\$92	\$41,062	\$153	0.4%	\$40	0.1%	\$162	0.4%	\$0	0.0%	\$355	0.9%
June	\$23,832	\$18,061	\$0	\$0	\$1,044	\$42,937	\$764	1.8%	\$45	0.1%	\$1,198	2.8%	\$0	0.0%	\$2,007	4.7%
July	\$22,770	\$19,034	\$20	\$0	-\$522	\$41,302	\$258	0.6%	\$75	0.2%	\$625	1.5%	\$0	0.0%	\$958	2.3%
August	\$23,046	\$18,381	\$0	\$0	\$0	\$41,427	\$700	1.7%	\$91	0.2%	\$554	1.3%	\$0	0.0%	\$1,345	3.2%
September	\$23,154	\$19,158	\$0	\$0	\$0	\$42,312	\$1,283	3.0%	\$91	0.2%	\$615	1.5%	\$0	0.0%	\$1,989	4.7%
October																
November																
December																

BRANLYN MEADOWS (FAMILY)																
TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges 43-005-03	Market Rent Charges 43-005-08	Misc. Charges 43-005-04	Rent Subsidy Overpayment 43-005-06	Maint. Charges 43-020-03	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
January	\$7,413	\$5,688	\$0	\$0	\$0	\$13,101	\$18,027	137.6%	\$392	3.0%	\$601	4.6%	\$0	0.0%	\$19,020	145.2%
February	\$7,449	\$5,688	\$0	\$0	\$220	\$13,356	\$19,890	148.9%	\$392	2.9%	\$684	5.1%	\$0	0.0%	\$20,966	157.0%
March	\$2,979	\$5,688	\$20	\$0	\$0	\$8,687	\$16,423	189.1%	\$412	4.7%	\$601	6.9%	\$0	0.0%	\$17,437	200.7%
April	\$7,831	\$5,688	\$0	\$0	\$0	\$13,519	\$14,398	106.5%	\$412	3.0%	\$601	4.4%	\$0	0.0%	\$15,412	114.0%
May	\$6,901	\$5,687	\$0	\$0	\$0	\$12,588	\$12,898	102.5%	\$412	3.3%	\$602	4.8%	\$0	0.0%	\$13,912	110.5%
June	\$1,080	\$5,837	\$20	\$0	\$0	\$6,937	\$6,091	87.8%	\$412	5.9%	\$217	3.1%	\$0	0.0%	\$6,720	96.9%
July	\$6,086	\$5,711	\$0	\$0	\$0	\$11,797	\$5,164	43.8%	\$208	1.8%	-\$107	-0.9%	\$0	0.0%	\$5,265	44.6%
August	\$31	\$5,711	\$0	\$0	\$0	\$5,742	\$56	1.0%	\$30	0.5%	\$29	0.5%	\$0	0.0%	\$115	2.0%
September	\$5,141	\$5,880	\$0	\$0	\$0	\$11,021	\$181	1.6%	\$30	0.3%	\$183	1.7%	\$0	0.0%	\$394	3.6%
October																
November																
December																

TOTALS	\$24,912	\$23,898	\$20	\$0	\$1,044	\$49,874	\$6,855	13.7%	\$457	0.9%	\$1,415	2.8%	\$0	0.0%	\$8,727	17.5%
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2020	2021	2022	2023	2024	5 Year	2024	Month #	9	2024 Target Arrears
Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Average	Average Arrears			Average
0.7%	0.3%	1.1%	3.2%	3.3%	1.71%	Average Senior Arrears			1.00%
5.8%	4.7%	53.6%	115.3%	91.0%	54.08%	Average Family Arrears			5.00%
3.2%	2.5%	27.3%	59.2%	47.1%	27.88%	Average Arrears			3.0%