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Date: December 17, 2024
To: Mayor Davis and Members of Council
From: Ray Petro – Manager of Real Estate
Re: Brantford Municipal Airport – Fees and Charges Review

On December 3rd, 2024 a report was presented from the Brantford Airport Board to Committee of the Whole – Operations with the following recommendations:

- A. THAT Report 2024-693 titled “Brantford Municipal Airport - Fees and Charges Review” BE RECEIVED; and
- B. THAT Staff be directed to amend the rates at the Brantford Municipal Airport to the following:
 - i. THAT the Commercial Hangars be exempt from the Fees and Charges By-law and be determined by market rates in accordance with the Acquisition & Disposition of Interests in Lands Policy (Corporate-042); and
 - ii. That the Mid-size T-hangar with power rates in the Fees and Charges By-law be amended from \$509.27 per month to \$611.27 per month; and
- C. THAT the necessary By-law to amend By-law 21-2024, being a By-law to Fix Fees and Charges to be collected by the Corporation of the City of Brantford for 2024-2027, BE PRESENTED to Council for adoption.

This recommendation was amended on the floor to include the following:

- i. THAT the Commercial land lease rate be changed from \$0.56/sq ft (1.8%) to \$0.58/sq ft (5.5%).

Although the original report speaks to increases to the fees for all subsequent years after 2025, the recommendations do not and as such, Staff do not have direction to administer what is the original intention of the report.

Staff will require Council direction to apply the 2% inflationary increases to years beyond 2025.

To ensure that this occurs, Staff suggest the following amendment also be included:

THAT the Brantford Airport rates amended through report 2024-693 BE APPROVED to also include inflationary increases in 2026 and 2027 as outlined in the report.

Thank you,

A handwritten signature in black ink, appearing to read 'RPA', with a long horizontal stroke extending to the right.

Ray Petro – Manager of Real Estate