

October 29, 2024

Committee of the Whole – Operations Report #2024-10-01

REPORT TO: Mayor and Members
City Council

Your Committee of the Whole – Operations submits the following recommendations from its meeting held on October 1, 2024

12.1.1 Automated Speed Enforcement (ASE) [Financial Impact – None], 2024-323

- A. THAT Report 2024-323 titled “Automated Speed Enforcement” BE RECEIVED; and
- B. THAT Council AUTHORIZE staff to enter into an agreement with Jenoptik Smart Mobility Solutions, LLC, for the installation and operation of five (5) Automated Speed Enforcement Cameras; and
- C. THAT Council AUTHORIZE staff to enter into an agreement with the City of Brampton Joint Processing Center, for the processing of all automated enforcement processing under the administrative penalty system; and
- D. THAT Council APPROVE the current staff compliment be increased by a total of 2 FTEs, to assist in the operations, administration and processing of violations, funded through a new operations account for Automated Speed Enforcement; and
- E. THAT the necessary By-law to amend By-law 70-2010, Being a Bylaw to adopt various policies of the City of Brantford and to create a Corporate Policy Manual by repealing and replacing Finance Policy 002 – Budget Items Balanced by Reserve and Reserve Funds BE PRESENTED to City Council for adoption; and
- F. THAT the Commissioner of Public Works and the Purchasing Officer BE AUTHORIZED to execute agreements with Jenoptik Smart Mobility Solutions, LLC and the City of Brampton for the installation, operation and processing of Automated Speed Enforcement; and
- G. THAT funding in the amount of up to \$50,000, be provided from the Road Safety Initiatives reserve (RF0575), for a consultant to be retained to identify and rank Community Safety Zones and Automates Speed Enforcement priority locations by City Ward, BE APPROVED.

12.1.2 Red Light Camera Program Update [Financial Impact – None], 2024-324

- A. THAT report no. 2024-324 regarding Red Light Camera Program Update BE RECEIVED;
- B. THAT four (4) additional Red Light Camera locations BE APPROVED for installation in 2025; and
- C. THAT the necessary By-law to amend By-law 70-2020, Being a Bylaw to adopt various policies of the City of Brantford and to create a Corporate Policy Manual by repealing and replacing Finance Policy 002 – Budget Items Balanced by Reserves and Reserve Funds BE PRESENTED to City Council for adoption.

12.1.3 Engineering Services Policies Update [Financial Impact – None], 2024-310

- A. THAT Report No: 2024-310 titled “Engineering Services Policies Update” BE RECEIVED; AND
- B. THAT the necessary By-law BE PRESENTED to City Council for adoption to AMEND By-law 70-2010, being a By-law to adopt various policies of the City of Brantford and to create a Corporate Policy Manual, by:
 - i. AMENDING Public Works Corporate Policy-004 - Oversizing Costs of Sewers; and
 - ii. AMENDING Public Works Corporate Policy-020 – Wastewater Allocation; and
 - iii. REPEALING Public Works Corporate Policy-005 – Media Vending Boxes.

12.1.4 Indoor Sport Facility [Financial Impact: None], 2024-569

- A. THAT Report #2024-569 titled “Indoor Sport Facility” BE RECEIVED; and
- B. THAT staff BE DIRECTED to include funding for the Indoor Sport Facility in the capital budget starting in 2025 to be funded from Grants and Third Party Contributions; and
- C. THAT staff BE DIRECTED to continue engaging the sport associations and broader community regarding the needs for an Indoor Sport Facility; and
- D. THAT Council APPROVE the vacant greenspace adjacent to Earl Haig Family Fun Park to be the site for the Indoor Sport Facility.

12.1.5 Brantford Airport Board Report 2024.09.09

THAT Report 2024-553 titled “September 2024 Real Estate and Facilities Report [Financial Impact: None], 2024-553” BE RECEIVED.

Respectfully submitted,

Councillor McCreary