

October 29, 2024

Estimates Committee Report #2024-10-16

REPORT TO: Mayor and Members  
City Council

The Estimates Committee submits the following recommendations from its meeting held on October 16, 2024:

**12.4.1 Paramedic Service Draft 2025 Budget [Financial Impact – up to \$1,099,325 (16.8%) Operating Budget Increase and \$422,370 Capital], 2024-609**

- A. THAT Report 2024-609 titled Paramedic Services Draft 2025 Budget BE RECEIVED; and
- B. THAT Council approve option #1 as the response to the County of Brant; and
- C. THAT should the final County Approved Budget include the following items, the City's eligible share of the costs BE FUNDED from the Development Charges-Land Ambulance Reserve Fund (RF0412):
  - i. 100% of an expansionary vehicle for an additional Staffed Ambulance effective July 1, 2025;
  - ii. 50% of a Paramedic Services Optimum Response Model;
  - iii. 60% of the annual lease costs for a New Station; and
- D. THAT the remainder of the Paramedic Services Optimum Response Model project BE FUNDED from the Corporate Contingency Reserve (RF0554); and
- E. THAT the City Clerk BE DIRECTED to provide the County Clerk a copy of City Council's final resolution regarding this report prior to November 1, 2024.

Respectfully Submitted,  
Councillor McCreary, Chair