

## Capital Projects with no spending in 18 months

Project Number	Project Description	Original Budget Amount	Funding Returned to Reserves	Reserve
FD1903	Traffic Light Preemption	\$ 100,000	\$ 100,000	RF0482-Fire Equipment/Vehicle
IT2103	Electronic Signatures	\$ 75,000	\$ 75,000	RF0552-Information Techology
LF2001	Closed Landfill Inspection & Monitoring	\$ 100,000	\$ 100,000	RF0524-Landfill Site RF0566-Capital Funding Envelope
TS1706	Railway Crossing Upgrades	\$ 100,000	\$ 95,522	RF0537-Roads and Related
SS2208	Walker's Green Fan Coil Unit	\$ 48,000	\$ -	OPHI Grant Funding
<b>Total</b>		<b>\$ 423,000</b>	<b>\$ 370,522</b>	