

<b>Projects Closed in 2023 Under Budget as of September</b>			
<b>Department</b>	<b># of Projects</b>	<b>Over/Under Budget</b>	<b>Total Budget</b>
Capital Planning	3	16,499	185,000
Economic Development	1	36,957	50,000
Finance	2	21,768	160,000
Fire	5	263,440	9,017,200
Fleet	1	117,612	100,000
Full Corridor	7	1,908,542	6,683,000
Housing	2	45,454	359,332
Human Resources	3	122,793	260,000
Information Technology	5	185,615	1,310,000
Landfill	1	67,996	115,000
Legal	1	96,197	150,000
Parks	1	39,509	422,000
Planning	1	284,813	2,000,000
Roads	1	116,392	1,155,000
Sanderson Centre	2	50,674	164,760
Stormwater	1	154,947	1,239,000
Transportation	1	31,828	115,000
Wastewater	3	1,411,495	4,305,000
Water	2	53,063	195,000
<b>Grand Total</b>	<b>43</b>	<b>5,025,595</b>	<b>27,985,292</b>

<b>Projects Closed in 2023 Over Budget as of September</b>			
<b>Department</b>	<b># of Projects</b>	<b>Over/Under Budget</b>	<b>Total Budget</b>
Bridges	1	(9,809)	1,250,000
Fire	1	(9,449)	122,000
Information Technology	4	(32,504)	380,000
Landfill	1	(23)	110,000
Operational Services	1	(58)	86,470
Transportation	2	(1,534)	508,000
Wastewater	2	(90,926)	1,100,000
Water	1	(2,408)	250,000
<b>Grand Total</b>	<b>13</b>	<b>(146,710)</b>	<b>3,806,470</b>