

October 24, 2023

Estimates Committee Report #2023-10-11

REPORT TO: Mayor and Members
City Council

Your Estimates Committee submits the following recommendations from its meeting held on October 11, 2023:

12.4.1 Paramedic Service Draft 2024 Budget [Financial Impact – up to \$644,626 (10.9%) Operating Budget Increase and \$101,943 Capital], 2023-617

- A. THAT Report 2023-617 titled Paramedic Services Draft 2024 Budget BE RECEIVED; and
- B. THAT the 2024 Draft Paramedic Services Budget BE APPROVED in principle; and
- C. THAT should the final County Approved Budget include the operational costs of an additional Commander effective July 1, 2024, the City's share of the capital cost of the expansionary vehicle BE FUNDED from the Development Charges-Land Ambulance Reserve Fund (RF0412); and
- D. THAT the City Clerk BE DIRECTED to provide the County Clerk a copy of City Council's final resolution regarding this report prior to November 1, 2023.

Respectfully submitted,

Councillor Martin, Chair