

**Appendix A**  
**Proposed Capital Projects and Repairs to be funded by COCHI / OPHI**

**FY 2023-24**

<u>Project ID</u>	<u>Name</u>	<u>Current Funding Source</u>	<u>Forecasted Cost</u>	<u>New Funding Source</u>	<u>Amount To Fund</u>	<u>Comments</u>
000738 / SS2212	Trillium Way - Exterior	Third Party Contribution	\$ 86,345.00	COCHI	\$ 86,345.00	
001637 / SS2217/SS2317	LHC Properties - Kitchen Renovations	Third Party Contribution	\$ 100,000.00	COCHI	\$ 100,000.00	
002008 / SS2207	Lorne Towers - Bathroom Risers	Third Party Contribution	\$ 56,000.00	COCHI	\$ 56,000.00	
002009 / SS2302	Brant Towers - Bathroom Risers	Third Party Contribution	\$ 162,600.00	COCHI	\$ 69,000.00	
002013 / SS2205	Heritage House - Flooring/Stairway Finishings	OPHI (2022)	\$ 125,000.00	COCHI	\$ 12,500.00	Projected to be over budget but under 10%. Need additional funding to complete.
002029 / SS2216	Willow St - Exterior Windows	RF473 - Social Housing Capital	\$ 50,000.00	COCHI	\$ 50,000.00	
002038 / SS2215	Sunrise Villa - Exterior Windows & Doors	RF473 - Social Housing Capital	\$ 45,000.00	COCHI	\$ 30,000.00	
002067 / SS2204	Heritage House - Exterior Doors/Windows/Walls	OPHI (2022)	\$ 150,000.00	COCHI	\$ 15,000.00	Projected to be over budget but under 10%. Need additional funding to complete.
002232 / SS2314	Electronic Security - Various Housing Locations	Third Party Contribution	\$ 25,000.00	COCHI	\$ 25,000.00	
	177 Colborne St W - Accessible Door Openers	Operating	\$ 60,000.00	COCHI	\$ 60,000.00	Required for barrier-free unit access / health and safety
	Branlyn Meadows - unit requiring extensive repairs	Operating	\$ 15,000.00	COCHI	\$ 15,000.00	
			<b>TOTAL COCHI:</b>		<b>\$ 518,845.00</b>	
002122 / SS2301	Riverside Gardens Roof Replacement	Third Party Contribution	\$ 95,900.00	OPHI	\$ 95,900.00	
002121 / SS2305	Winston Court Laundry Fobs	Third Party Contribution	\$ 29,946.00	OPHI	\$ 29,946.00	
	177 Colborne St W - additional security cameras	Operating	\$ 10,000.00	OPHI	\$ 10,000.00	Required for health and safety
	Brant Towers - Hot Water Heater	Operating	\$ 49,000.00	OPHI	\$ 49,000.00	Unavoidable emergency repair
	Heritage House - Hot water Heater	Operating	\$ 22,000.00	OPHI	\$ 22,000.00	Unavoidable emergency repair
	John Noble Apartments - Elevator	Operating	\$ 53,988.05	OPHI	\$ 53,988.05	Unavoidable emergency repair
			<b>TOTAL OPHI:</b>		<b>\$ 260,834.05</b>	

**FY 2024-25**

<u>Project ID</u>	<u>Name</u>	<u>Current Funding Source</u>	<u>Forecasted Cost</u>	<u>New Funding Source</u>	<u>Amount To Fund</u>	<u>Comments</u>
001637/SS2217/SS2317	LHC Properties - Kitchen Renovations	Third Party Contribution	\$ 100,000.00	COCHI	\$ 100,000.00	
001986 /	Daleview Gardens Electrical Services & Wiring	Third Party Contribution	\$ 25,875.00	COCHI	\$ 25,875.00	
002006 / SS2307	Lorne Towers - Panels and Distribution House	RF473 - Social Housing Capital	\$ 40,000.00	COCHI	\$ 40,000.00	
002033	Albion Towers - Balcony Doors	RF473 - Social Housing Capital	\$ 13,000.00	COCHI	\$ 13,000.00	
002037 / SS2208	Walkers Green - Fan Coil Unit	Third Party Contribution	\$ 125,000.00	COCHI	\$ 125,000.00	
002203	Marlene Avenue - Elevators	Third Party Contribution	\$ 21,394.00	COCHI	\$ 21,394.00	
002204	Walkers Green - Balcony Doors	RF473 - Social Housing Capital	\$ 7,500.00	COCHI	\$ 7,500.00	
002205	Trillium Way - Balcony Doors and Windows	RF473 - Social Housing Capital	\$ 15,000.00	COCHI	\$ 15,000.00	
			<b>TOTAL COCHI:</b>		<b>\$ 347,769.00</b>	
000722 / SS2109	Albion Towers - Parking lots/curbs/walkways	RF473 - Social Housing Capital	\$ 80,500.00	OPHI	\$ 25,000.00	
002033	Albion Towers - Balcony Doors	RF473 - Social Housing Capital	\$ 13,000.00	OPHI	\$ 13,000.00	
002204	Walkers Green - Balcony Doors	RF473 - Social Housing Capital	\$ 7,500.00	OPHI	\$ 7,500.00	
			<b>TOTAL OPHI:</b>		<b>\$ 45,500.00</b>	