									HST			AVG INC 2023			
REFERENCE									APPLIES		2024 RATE	TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
	effective January 1st of the		1		· · · · · · · · · · · · · · · · · · ·										
999	Bell Homestead	Family Day Admission	per person	\$0.89	\$1.77		\$1.77			\$0.23	\$2.00	24.72%			\$96
473	Parks Admin	Portable Washrooms Booking Fee	per event	\$27.32	\$50.00		\$50.00			\$6.50	\$56.50		Admin fee for just ordering Port-O-Let services	1/1/2021	
257	Design & Construction	Pre-Installed Sanitary Sewer Lateral	flat fee	\$1,700.00	\$2,940.00	\$2,998.80	\$3,058.78	\$3,119.95		\$0.00	\$2,940.00	19.74%		1/1/2021	
810	Aquatics & Fitness	Terrific Tuesday Admission	per person	\$2.00	\$2.50	\$3.00	\$3.50	\$4.00	D N	\$0.00	\$2.50		Admission for all participants is \$2. Fee applicable at all aquatic facilities running this program - WGSC, Earl Haig, and Woodman Pool.	n/a	\$0.00
256	Design & Construction	Pre-Installed Water Service (19mm or 25mm)	flat fee	\$2,000.00	\$3,160.00	\$3,223.20	\$3,287.66	\$3,353.42	2 N	\$0.00	\$3,160.00	16.00%		1/1/2021	
996	Bell Homestead	General Admission- Youth (11-17)	per person	\$6.42	\$7.74	\$8.85	\$10.18	\$11.28	3 Y	\$1.01	\$8.75	15.18%		1/1/2020	\$260
695	Golf	Banquet Hall Rental- Group 1-50 - Setup/Clean up	per rental	\$300.00	\$400.00	\$450.00	\$475.00	\$500.00	Y C	\$52.00	\$452.00	14.16%		1/1/2022	\$3,000
696	Golf	Banquet Hall Rental- Group 50-99 - Setup/Clean up	per rental	\$350.00	\$425.00	\$475.00	\$525.00	\$575.00	Y (\$55.25	\$480.25	13.31%		1/1/2022	\$750
341	Transit	Transit Fare- Weekend Family Pass	per pass per day	\$9.50	\$9.50	\$12.00	\$13.00	\$15.00	D N	\$0.00	\$9.50	12.51%	up to 2 adults and 3 children	4/1/2016	
352	Transit	Other Rates- Charter Rates	per return trip (base price)	\$115.00	\$150.00	\$160.00	\$170.00	\$180.00	Y C	\$19.50	\$169.50		Estimates-Brantford Transit will offer an estimated cost for the event, however, estimates are guidelines only. If "actual" costs are greater than the estimate, the chartering party will be responsible for additional costs. Base prices do not include overtime rates.	4/1/2016	
793		Beckett 55+ Annual Membership	per person	\$35.40	\$48.67	\$48.67	\$53.10			\$6.33		11.65%		1/1/2020	
995	Bell Homestead	General Admission- 55+	per person	\$7.30	\$8.19	\$9.07	\$9.96	\$11.28	-	\$1.06	\$9.25	11.50%		1/1/2021	\$514
540	Cemeteries	Interments (Burial) Cremation-Admin Fee		\$49.12	\$67.45	\$68.80	\$70.17	\$71.58	3 Y	\$8.77	\$76.22	10.83%	Admin fee for 2nd interment when 2 interments occur at same time in same grave	1/1/2022	\$31
230	Solid Waste	Landfill Site Tipping Fees Asbestos Waste	per tonne	\$225.00	\$300.00	\$310.00	\$320.00	\$330.00	D N	\$0.00	\$300.00		Scheduling requires 24 hour prior approval. City staff required to inspect each asbestos load and complete an acceptance form as determined by the MOL.	1/1/2024	\$3,000
876	Aquatics & Fitness	Prime Time Pool Rental Rates - 65m whole pool	per hour	\$237.26	\$237.26	\$292.18	\$319.64	\$347.10	D Y	\$30.84	\$268.10	10.28%	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.	1/1/2023	\$0.00
877	Aquatics & Fitness	Non Prime Time Pool Rental Rates - 65m whole pool	per hour	\$140.00	\$140.00	\$172.20	\$188.30	\$204.40) Y	\$18.20	\$158.20	10.22%	All 3 sections including the teach pool. Used for a big meet. Includes up to 4 guards.	1/1/2023	\$0.00
351	Transit	Other Rates- Wilfrid Laurier U-Pass- September- December	per pass	\$48.80	\$48.80	\$60.00	\$65.00	\$70.00	D N	\$0.00	\$48.80	9.74%	Fee effective September 1st of the applicable year.	9/1/2017	
997	Bell Homestead	General Admission- Child (5-10)	per person	\$5.53	\$6.19	\$6.86	\$7.30	\$7.96	5 Y	\$0.80	\$6.99	9.55%		1/1/2021	\$165
994	Bell Homestead	General Admission- Adult (18-54)	per person	\$9.07	\$10.18	\$11.06	\$12.17	\$13.05	5 Y	\$1.32	\$11.50		Very detailed, 1-hour full guided tours provided of 2 historic homes, staff in period costume.	1/1/2021	\$1,390
843	Aquatics & Fitness	Replacement membership card	per card	\$4.42	\$5.31	\$5.31	\$6.20	\$6.20) Y	\$0.69	\$6.00	9.22%	Cost to reprint a lost membership card	1/1/2023	\$4.45
998	Bell Homestead	General Admission- Group Rate	per person	\$6.42	\$7.08	\$7.74	\$8.41	\$9.07	7 Y	\$0.92	\$8.00	9.03%		1/1/2021	\$62

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# All rates are	DEPARTMENT effective January 1st of th	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
349	Transit	Other Rates- Limited School Only Pass- B-Card Fee	per card	\$5.75	\$5.75	\$7.00	\$7.50	\$8.00) N	\$0.00	\$5.75	8.89%		4/1/2016	
697	Golf	Banquet Hall Rental- Group 100+ - Setup/Clean up	per rental	\$500.00	\$550.00	\$600.00	\$650.00	\$700.00	Y Y	\$71.50	\$621.50	8.78%		1/1/2022	\$750
1241	Farmers Market	Advertising fee	per month per stall	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	Y	\$1.43	\$12.43	8.78%		1/1/2020	\$534
350	Transit	Other Rates- Wilfrid Laurier U-Pass- January - April	per pass	\$47.85	\$47.85	\$55.00	\$60.00	\$65.00	N	\$0.00	\$47.85		Price is established in Agreement between City of Brantford, Wilfrid Laurier University and WLU Students' Union. Fee effective January 1st of the applicable year.	4/1/2017	
703	Golf	Banquet Hall Rental- Group 1-50 - Hourly Rental Rate if no food and/or beverage	per hour	\$100.00	\$115.00	\$125.00	\$130.00	\$135.00	Y	\$14.95	\$129.95	7.89%	minimum 1 hour	1/1/2022	
1010	Bell Homestead	Community Special Events - Coffee House	per person	\$26.55	\$30.97	\$30.97	\$35.40	\$35.40	Y	\$4.03	\$35.00	7.74%			\$133
224	Solid Waste	Composters	per composter	\$25.00	\$30.00	\$31.00	\$32.00	\$33.00	N	\$0.00	\$30.00		Requirement of O. Reg. 101/94 for municipalities to provide subsidized back yard composters	1/1/2024	\$425
896	Aquatics & Fitness	Rental Space- Dry-land Training Room	per hour	\$30.09	\$37.17	\$37.91	\$38.67	\$39.45	Ý	\$4.83	\$42.00	7.39%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.	1/1/2023	\$84.96
1009	Bell Homestead	Children's Programmes- Birthday Parties	per person	\$20.50	\$25.00	\$25.50	\$26.01	\$26.53	N	\$0.00	\$25.00	6.99%	2 hour program includes tour of historic homes, theme- based experiments or hands-on activities and food.	1/1/2020	\$9
332	Transit	Transit Fare- Monthly B-Card- B-Card Fee & Photo ID	per card	\$5.75	\$5.75	\$6.50	\$7.00	\$7.50) N	\$0.00	\$5.75	6.97%		4/1/2016	
255	Design & Construction	Water Servicing Frontage Fee	per metre	\$314.00	\$381.00	\$388.62	\$396.39	\$404.32	N	\$0.00	\$381.00	6.83%		1/1/2021	
769		Gym Rates (Costain/SCJ)	per hour	\$37.61	\$45.58		\$47.42	\$48.37		\$5.93	\$51.51		1 staff member on site	1/1/2022	
330	Transit	Transit Fare- Limited B-Card per ride disposal card- Adult	per ride	\$2.90	\$2.90		\$3.50	\$3.75		\$0.00	\$2.90	6.73%		4/1/2016	
705	Golf	Banquet Hall Rental- Group 50-99 - Hourly rental rate if no food and/or beverage	per hour	\$120.00	\$125.00	\$135.00	\$145.00	\$155.00	Y	\$16.25	\$141.25	6.62%	minimum 1 hour	1/1/2022	
976	Aquatics & Fitness	Season's Splash Pass - Senior	per person	\$89.82	\$101.77	\$106.20	\$110.62	\$115.04	Y	\$13.23	\$115.00	6.45%	7 Days per week full season . Senior 55+ years or gov't pensioned.	1/1/2023	\$59.75
724	Golf	Range Use - 10 Large Bucket Package	per package	\$130.00	\$150.00	\$155.00	\$160.00	\$165.00	Y	\$19.50	\$169.50	6.27%		1/1/2022	\$160
698	Golf	Banquet Hall Rental- Wedding Setup/Cleaning charge	per rental	\$1,500.00	\$1,600.00	\$1,700.00	\$1,800.00	\$1,900.00	Y	\$208.00	\$1,808.00	6.09%		1/1/2022	\$500
1328	Sanderson Centre	Lobby Rental Rates- Stage: Wedding Rehearsal	per rehearsal	\$750.00	\$800.00	\$850.00	\$900.00	\$950.00	Y	\$104.00	\$904.00	6.09%	up to 4 hours, added to package	7/1/2022	
972	Aquatics & Fitness	Batter's Box Cages - 30 Balls	per 30 balls	\$4.51	\$5.31	\$5.42	\$5.52	\$5.64	y	\$0.69	\$6.00	5.93%	1 token = 30 balls	1/1/2023	\$249.60
975	Aquatics & Fitness	Season's Splash Pass - Adult	per person	\$98.67	\$110.62	\$115.04	\$119.47	\$123.89	Y	\$14.38	\$125.00	5.91%	7 Days per week full season . Adult -18+ years	1/1/2023	\$621.40

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es are e	ffective January 1st of th		ONIT OF MEASURE			LOLD NATE (EXCENDIN		2027 NATE (EXCENDIT)	(1/14)	1151	(INCE H31)	1131)		1111/00/1111	in Act
773			per hour	\$44.25	\$51.95	\$52.99	\$54.05	\$55.13	Y	\$6.75	\$58.70	5.85%	Desirable location for bridal/baby showers - includes kitchenette	1/1/2022]
73	Aquatics & Fitness	Batter's Box Cages - 90 Balls	per 90 balls	\$9.07	\$10.62	\$10.83	\$11.05	\$11.27	Y	\$1.38	\$12.00	5.77%	3 tokens - 90 balls	1/1/2023	\$900.5
7	Aquatics & Fitness	Season's Splash Pass - Youth	per person	\$100.00	\$110.00	\$115.00	\$120.00	\$125.00	N	\$0.00	\$110.00		7 Days per week full season. Youth - 3-17 years	1/1/2023	\$1,140.0
1	Aquatics & Fitness	Rental Space- Activity Room (second floor)	per hour	\$31.86	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00		Note - if program instruction is requested, these fees are in addition to room rental costs.	1/1/2023	\$63.7
13	Aquatics & Fitness	Rental Space- Pool Meeting Room	per hour	\$31.86	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	5.67%	Meeting Room has kitchen. Availability limited due to programming use. Note - if program instruction is requested, these fees are in addition to room rental costs.	1/1/2023	\$63.72
95	Wastewater	Hauled Sewage Disposal Fee	per m3	\$25.52	\$29.75	\$30.34	\$30.95	\$31.57	Ν	\$0.00	\$29.75	5.64%	Holding tank, Septic tank, Mixed holding and septic tank and Portable Toilet Waste. For 2024, the hauled waste disposal fee will be calculated based on the percentage impact it has on the WWTP including the operation, maintenance and replacement cost.	1/1/2022	\$5,03
3	Aquatics & Fitness	Punch cards 10 Visit Splash - Senior	per card	\$68.00	\$78.76	\$80.34	\$81.94	\$83.58	Y	\$10.24	\$89.00	5.46%	Senior 55+ years or gov't pensioned - 10 visits per card	1/1/2023	\$21.52
702	Golf	Banquet Hall Rental- Group 1-50 - Minimum in food and/or beverage	per rental	\$850.00	\$900.00	\$950.00	\$1,000.00	\$1,050.00	Y	\$117.00	\$1,017.00	5.43%		1/1/2022	\$2,000
93	Wastewater	Annual Waste Disposal Permit	per hauler/year	\$212.24	\$245.31	\$250.22	\$255.22	\$260.32	N	\$0.00	\$245.31	5.40%	Chapter 281 of the City of Brantford Municipal Code	1/1/2022	\$8
17	Golf	Banquet Hall Rental- Group 100+ Hourly Rental Rate if no food and/or beverage	per hour	\$150.00	\$155.00	\$165.00	\$175.00	\$185.00	Y	\$20.15	\$175.15	5.39%	minimum 1 hour	1/1/2022	
10	Parking	Parking Tokens for the Market Centre Parkade	per token	\$1.59	\$1.77	\$1.77	\$1.95	\$1.95	Y	\$0.23	\$2.00	5.37%	minimum 100 stamps	1/1/2021	\$ 10
90	Parking	Parking Lot #1 Market Centre Parkade- Daily Maximum	per day	\$11.95	\$13.27	\$13.27	\$14.60	\$14.60	Y	\$1.73	\$15.00	5.27%	Daily max for Monday to Friday between 6:00am to 6:00pm	1/1/2021	\$ 500
86	Parking	Parking Lot #1 Market Centre Parkade- Hourly Rate, Monday to Friday 8 am - 11 pm (midnight)	per hour	\$1.99	\$2.21	\$2.21	\$2.43	\$2.43	Y	\$0.29	\$2.50	5.25%	Over 1 hour. Rate for Monday to Friday	1/1/2021	\$ 2,500
83	Operational Services	Encroachment Permit for Licence for use of Sidewalks	per permit	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%	Ex. Sidewalk cafes or sidewalk sales by adjoining businesses (BIA Downtown Area). Letter requesting approval accompanied by sketch and copy of property deed. Insurance policy in amount of \$2,000,000 naming City as additional insured required. Commissioner/Deputy to approve bylaw prepared for Mayor/Clerk to sign.	1/1/2022	\$ 30.00
85	Operational Services	Right of Way Permit	per permit	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	N	\$0.00	\$115.00	5.25%		1/1/2022	\$12,750
288	Operational Services	Right of Way Permit- Inspection	per inspection	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	Ν	\$0.00	\$115.00	5.25%		4/27/2021	\$ 9,000.00
93	Operational Services	Right of Way Infraction Fee	per infraction	\$100.00	\$115.00	\$117.30	\$119.65	\$122.04	Ν	\$0.00	\$115.00		Infraction fee for occupancy and excavation infractions including but not limited to driveway widenings/installations/modifications/repaving	1/1/2023	\$ 150.00
140	Water	Hydrant Use for construction - Test backflow device	per test	\$132.00	\$150.61	\$153.62	\$156.69	\$159.83	Ν	\$0.00	\$150.61	5.02%		1/1/2024	
42	Finance	Processing Ownership Changes	per request	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	Ν	\$0.00	\$30.00		2,700 ownership changes in 2022 x 5	1/1/2009	\$13,500.00
289	Sanderson Centre	Auditorium Fees- Surcharge per ticket when top ticket is less than \$15	per ticket printed	\$0.50	\$0.60	\$0.60	\$0.60	\$0.60	Y	\$0.08	\$0.68	5.00%		1/1/2023	\$200

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1290	Sanderson Centre	Auditorium Fees- Surcharge per comp ticket in excess of 5% capacity (55)	per ticket printed	\$0.50	\$0.60	\$0.60	\$0.60	\$0.60	Y	\$0.08	\$0.68	5.00%		1/1/2016	
1294	Sanderson Centre	Interac fees	per transaction	\$0.25	\$0.30	\$0.30	\$0.30	\$0.30	Y	\$0.04	\$0.34	5.00%	5	1/1/2023	\$140
1339	Sanderson Centre	Ticket Agent Fees- Cancellation fee	per cancellation	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	Ŷ	\$3.90	\$33.90	5.00%		1/1/2018	
717	Golf	Club Storage - Junior 14 years old & under	per season	\$95.00	\$100.00	\$105.00	\$110.00		N	\$0.00	\$100.00		5	1/1/2021	\$20
718	Golf	Club Storage- Junior 15-18 years old	per season	\$95.00	\$100.00	\$105.00	\$110.00	\$115.00	Y	\$13.00	\$113.00	4.89%		1/1/2021	
704	Golf	Banquet Hall Rental- Group 50-99 - Minimum in food and/or beverage	per rental	\$1,200.00	\$1,300.00	\$1,350.00	\$1,400.00	\$1,450.00	Y	\$169.00	\$1,469.00	4.86%		1/1/2022	\$1,000
1096	Parking	Parking Lot #3 Darling Street - Hourly Rate (8am to midnight)	per hour	\$2.21	\$2.43	\$2.43	\$2.66	\$2.66	Y	\$0.32	\$2.75	4.85%	Over 1 hour. Rate for Monday to Friday	1/1/2021	\$ 50
1102	Parking	Parking Lot #4 Dalhousie/King Street- Hourly Rate (8am to midnight)	per hour	\$2.21	\$2.43	\$2.43	\$2.66	\$2.66	Y	\$0.32	\$2.75	4.85%	6 Over 1 hour. Rate for Monday to Friday	1/1/2021	\$ 220
1343	Economic Development	Film Permit - Medium Production	Per permit	\$50.00	\$50.00	\$55.00	\$55.00	\$60.00	N	\$0.00	\$50.00	4.77%	Film permit fee for commercial productions with 16-100 anticipated cast and crew. Reference Corporate Policy - 046 Film Policy		\$200
715	Golf	Unlimited Pull Cart Use	per season	\$100.00	\$105.00	\$110.00	\$115.00	\$120.00	Y	\$13.65	\$118.65	4.66%		1/1/2022	
542	Cemeteries	Inurnment of Cremated Remains- Mon Fri	per inurnment	\$177.78	\$199.97	\$203.97	\$208.05	\$212.21	Y	\$26.00	\$225.97	4.62%	5	1/1/2022	\$134
744	CommCentrs & Beckett	Child/Youth Punch card	per card	\$25.50	\$30.00	\$30.00	\$30.00	\$30.00	N	\$0.00	\$30.00	4.41%	10 Visit Punchcard - 2 hour sessions	1/1/2012	
974	Aquatics & Fitness	Batter's Box Cages - 1 hour times	per hour	\$31.86	\$35.40	\$36.11	\$36.83	\$37.57	Y	\$4.60	\$40.00		Cage will be put on a 60 minute timer for unlimited use	1/1/2023	\$81.42
229	Solid Waste	Landfill Site Tipping Fees Wood Pallets/Skids	per tonne	\$200.00	\$225.00	\$225.00	\$235.00	\$235.00	N	\$0.00	\$225.00		Commercial recycling options are available within the City as well as within Brant and Oxford County.	1/1/2024	(\$2,380)
693	Golf	Locker Rental Fee	per locker per season	\$70.00	\$75.00	\$77.50	\$80.00	\$82.50	Y	\$9.75	\$84.75	4.21%	6	1/1/2021	\$65
722	Golf	Range Use Large Bucket (45 Balls)	per bucket	\$12.39	\$12.83	\$13.27	\$13.72	\$14.60	Y	\$1.67	\$14.50	4.20%		1/1/2022	\$1,500
743	CommCentrs & Beckett	Child/Youth Drop-in fee	per visit	\$3.00	\$3.50	\$3.50	\$3.50		N	\$0.00	\$3.50		Infant/Preschool 0-4 years, Child 5-10 years, Youth 11- 17years - 2 hour session	1/1/2012	
36	Communications	Street Wide Banner	per installation	\$452.25	\$500.00	\$510.00	\$520.20	\$530.60	Y	\$65.00	\$565.00	4.14%	5	unknown	
706	Golf	Banquet Hall Rental- Group 100+ - Minimum in food and/or beverage	per rental	\$1,500.00	\$1,600.00	\$1,650.00	\$1,700.00	. ,	Y	\$208.00	\$1,808.00		5 	1/1/2022	\$1,000
723	Golf	Range Use Medium Bucket (25 Balls)	per bucket	\$10.62	\$11.06	\$11.51	\$11.95	\$12.39	Y	\$1.44	\$12.50	3.93%	6	1/1/2022	\$40
543	Cemeteries	Inurnment of Cremated Remains- Saturday	per inurnment	\$270.57	\$295.55	\$301.46	\$307.49	\$313.64	Ŷ	\$38.42	\$333.97	3.81%	5	1/1/2022	\$34
729	Golf	Club Rentals - 9 hole	per round	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00	Y	\$3.38	\$29.38	3.78%	6	1/1/2021	\$30
1095	Parking	Parking Lot #1 Market Centre Parkade- 4 Months (Semester) Rate for Students Only		\$57.52	\$61.95	\$61.95	\$66.37	\$66.37	Y	\$8.05	\$70.00	3.71%	4 months (1 semester). January - April, May - August and September to December, NO REFUNDS AVAILABLE	1/1/2023	\$ 540
1327	Sanderson Centre	Lobby Rental Rates- Stage: Wedding Packages additional hours	per hour	\$130.00	\$135.00	\$140.00	\$145.00	\$150.00	Y	\$17.55	\$152.55	3.64%		7/1/2022	
1340	Sanderson Centre	Ticket Agent Fees- Cancellation per order fee	per order	\$7.00	\$7.00	\$7.00	\$8.00	\$8.00	Y	\$0.91	\$7.91	3.57%		7/1/2020	

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REFERENCE									APPLIES			TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
711	effective January 1st of th Golf	Power Cart - 9 hole	per round	\$26.55	\$28.32	\$29.20	\$30.09	\$30.53	Y	\$3.68	\$32.00	2 570/	Power carts must be pre-booked	1/1/2022	\$4,000
/11	Gui	Power Cart - 9 noie	perround	\$20.33	\$28.32	\$23.20	\$30.09	\$2.065		Ş3.08	Ş32.00	3.37%	ruwer carts must be pre-booked	1/1/2022	ş4,000
1322	Sanderson Centre	Lobby Rental Rates- Rehearsal Hall	per hour (min 2 hours)	\$70.00	\$75.00	\$75.00	\$80.00	\$80.00	Y	\$9.75	\$84.75	3.45%		7/1/2013	1
348	Transit	Other Rates- Limited School Only Pass	per school year	\$175.00	\$175.00	\$190.00	\$195.00	\$200.00	N	\$0.00	\$175.00		Dates: Semester 1 September - January 15, Semester 2 January 16-June 26. Monday to Friday until 5pm. May only be used for trips originating at or designated to a school and purchased by the Board(s) of Education	4/1/2016	
716	Golf	Club Storage and Cleaning	per season	\$140.00	\$145.00	\$150.00	\$155.00	\$160.00	Y	\$18.85	\$163.85	3.39%		1/1/2021	\$75
538	Cemeteries	Interments (Burial) Cremation- Mon- Fri	per interment	\$380.35	\$408.62	\$416.79	\$425.13	\$433.63	Y	\$53.12	\$461.74	3.36%		1/1/2022	\$1,547
536	Cemeteries	Interments (Burial) Infant- Mon-Fri	per interment	\$383.04	\$411.39	\$419.62	\$428.01	\$436.57	Y	\$53.48	\$464.87	3.35%		1/1/2022	
1093	Parking	Parking Lot #1 Market Centre Parkade- Monthly rate	per month	\$66.37	\$70.80	\$70.80	\$75.22	\$75.22	Y	\$9.20	\$80.00	3.23%		1/1/2021	
39	Finance	Providing Duplicate Tax Receipt	per receipt	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00	N	\$0.00	\$16.00		1,000 stmts/bill reprints in 2022 x \$1	1/1/2013	\$1,000.00
40	Finance	Providing Duplicate Tax Bill	per bill	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00	N	\$0.00	\$16.00		impact included above	1/1/2013	+
41	Finance	Providing Copy of Tax Account Statements	per statement	\$15.00	\$16.00	\$16.00	\$16.00	\$17.00		\$0.00	\$16.00		impact included above	1/1/2013	
728 690	Golf Golf	Club Rentals - 18 hole	per round	\$30.00 \$26.55	\$31.00 \$27.43	\$32.00 \$28.32	\$33.00 \$29.20	\$34.00 \$30.09	Y N	\$4.03 \$0.00	\$35.03 \$27.43	3.18%	excludes Fri, Sat & Sun before noon	1/1/2021 1/1/2022	\$40 \$600
		Green Fees- 9 Holes Junior 14 years old & under	per person per round												\$600
691	Golf	Green Fees - 9 Holes Junior 15-18 years old	per person per round	\$26.55	\$27.43	\$28.32	\$29.20	\$30.09	Y	\$3.57	\$31.00	3.18%		1/1/2022	4202.000
225	Solid Waste	Landfill Site Tipping Fees General Waste (Residential and I&CI)	per tonne	\$83.00	\$88.00	\$90.00	\$92.00	\$94.00	N	\$0.00	\$88.00		Projected tipping fee revenue increase is dependent on incoming tonnages received at the MSLS. It is important note, City has no control over where IC&I may be taken for disposal.	1/1/2024	\$390,000
747	CommCentrs & Beckett	Adult Punch card	per card	\$47.79	\$52.65	\$52.65	\$53.94	\$53.94	Y	\$6.84	\$59.49	3.15%	10 Visit Punchcard - Badminton & Pickleball are offered 2 hour time slots	1/1/2022	
234	Solid Waste	Landfill Site Tipping Fees Banned Mixed Waste Products	per tonne	\$190.00	\$200.00	\$205.00	\$210.00	\$215.00	N	\$0.00	\$200.00	3.15%	Corrugated cardboard/recyclable wood or metal	1/1/2024	\$400
766	CommContro & Bockott	Gym Rates (Branlyn)- Single Gym	per hour	\$51.33	\$54.69	ĆEE 70	¢5,6 00	\$58.04	Y	\$7.11	\$61.80	2 1 49/	1 staff mambar an site	1/1/2019	+
758		Neighbourhood Association/	per hour	\$51.33	\$54.69 \$33.00	\$55.79 \$33.00	\$56.90 \$35.00	\$58.04	Y N	\$7.11	\$61.80		1 staff member on site Neighbourhood Assoc rate, Extra Staff Fee added to permi	1/1/2019	+
		Programming and Extra Staffing Fee													
932	Aquatics & Fitness	Fitness Program Base Fee - 3/4 hour classes	per person	\$8.94		\$9.87	\$10.07	\$10.07	Y	\$1.28	\$11.15		Minimum of 6 in a class. Base fee is multiplied by the number of classes in the program.	1/1/2023	\$268.56
1235	BRC	Business Registration Administration Fee	per registration	\$19.47	\$20.05	\$20.66	\$21.28	\$21.91	Y	\$2.53	\$22.00		To provide credit card facility via the corporate credit card for on-line new business registrations or Master Business renewals with the Province of Ontario. Fee offsets staff time.	1/1/2023	\$0.00
1261	Airport	Municipal Hanger Rate (Commercial and Industrial)	per square foot	\$4.07	\$4.31	\$4.40	\$4.49	\$4.58	Y	\$0.56	\$4.88	3.00%	Property taxes, utilities extra; based on 112,190 sq ft not including building 125	1/1/2022	\$27,397
1115	Parking	Private Property Enforced Under BY- LAW 144-88 Sign	per sign	\$50.00	\$53.10	\$53.10	\$53.98	\$53.98	Y	\$6.90	\$60.00		Sign will be available to be purchased at the parking enforcement office.	1/1/2023	\$ 100
1281	Sanderson Centre	Theatre Daily Rental Rate- Competitions	per rental	\$2,500.00	\$2,600.00	\$2,600.00	\$2,700.00	\$2,700.00	Y	\$338.00	\$2,938.00		For competitive events where the building is open to the public beyond a typical ticketed performance of less than 4 hours. Surcharge will not be charged on competitive events unless the event includes a ticketed performance	1/1/2023	\$2,800

									HST			AVG INC 2023			
REFERENCE									APPLIES		2024 RATE	TO 2027 (EXCL		LAST REVISED	REVENUE
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	effective January 1st of th		1												
1303	Sanderson Centre		per performance	\$125.00	\$130.00	\$135.00	\$135.00	\$135.00	Y	\$16.90	\$146.90	1.96%		1/1/2023	\$120
710	Golf	Power Cart - 18 hole	per round	\$44.25	\$45.58	\$46.46	\$46.90	\$47.79	Y	\$5.93	\$51.50		Power carts must be pre-booked	1/1/2022	\$9,000
1311	Sanderson Centre	Operator	per hour	\$38.00	\$39.00	\$39.50	\$40.50	\$41.00	Y	\$5.07	\$44.07	1.92%		1/1/2023	\$4,120
1333	Sanderson Centre	Additional Stagehand	per hour	\$38.00	\$39.00	\$39.50	\$40.50	\$41.00	Y	\$5.07	\$44.07	1.92%		7/1/2022	
837	Aquatics & Fitness	Facility Passes- Pre-Authorized Monthly-Student - Pool OR Gymnasium Only	per person per month	\$19.91	\$20.22	\$20.62	\$21.04	\$21.46	Y	\$2.63	\$22.85		Student- 18-25 years. Pool or Gym Only. Proof of student card required. Pass rate is withdrawn monthly based on 12 months	1/1/2023	\$0.93
761	CommCentrs & Beckett	W Lounge Youth Birthday Party Package - (Woodman Only)	per party	\$130.00	\$135.00	\$135.00	\$140.00	\$140.00	Ν	\$0.00	\$135.00	1.89%	2 hour Package includes 1 Program staff for 1 hour - Maximum 12 Kids - W Lounge	1/1/2020	
834	Aquatics & Fitness	Facility Passes - Pre-Authorized Monthly-Child / Youth -Pool OR Gymnasium Only	per person per month	\$20.00	\$20.30	\$20.71	\$21.12	\$21.54	N	\$0.00	\$20.30	1.88%	Child/Youth - 3-17 years - Pool or Gym Only. Must be approved by a parent/guardian - Pass rate is withdrawn monthly based on 12 months	1/1/2023	\$0.90
750	CommCentrs & Beckett	Youth Leadership Development Program Camp Level 2	per person	\$200.00	\$210.00	\$210.00	\$215.00	\$215.00	Ν	\$0.00	\$210.00	1.85%	30 hours of curriculum - 1 Program Coordinator to facilitate, Includes CPR/First Aid C	1/1/2021	
763	CommCentrs & Beckett	Youth Specialty Birthday Party Package - Skateboard/ Dance	per party	\$200.00	\$210.00	\$210.00	\$215.00	\$215.00	N	\$0.00	\$210.00		3 hour Package includes 2 Program staff - Dance Maximum 30 Kids - Camp Room, Skate Maximum 16 Kids - Gym	1/1/2020	
1312	Sanderson Centre	Production Coordinator	per hour	\$40.00	\$41.00	\$41.50	\$42.50	\$43.00	Y	\$5.33	\$46.33	1.83%		1/1/2023	\$250
1113	Parking	Application Fee to provide Parking Enforcement on private property by owner	per application	\$23.89	\$24.78	\$24.78	\$25.66	\$25.66	Y	\$3.22	\$28.00	1.82%		1/1/2021	\$ 50
1314	Sanderson Centre	Technical Director	per dav	\$280.00	\$280.00	\$290.00	\$290.00	\$300.00	Y	\$36.40	\$316.40	1.75%	Rates subject to change	7/1/2022	
1324	Sanderson Centre	Lobby Rental Rates- Stage: Wedding Ceremony and Reception Package	per package	\$2,800.00	\$2,850.00	\$2,900.00	\$2,950.00	\$3,000.00	Y	\$370.50	\$3,220.50	1.74%	up to 12 hours	7/1/2022	
1304	Sanderson Centre	Wireless Handheld	per microphone per day	\$75.00	\$75.00	\$80.00	\$80.00	\$80.00	Y	\$9.75	\$84.75	1.67%		7/1/2022	
1315	Sanderson Centre	Duty Manager	per day	\$225.00	\$225.00	\$235.00	\$235.00	\$240.00	Y	\$29.25	\$254.25	1.64%	Rates subject to change	7/1/2022	
753	CommCentrs & Beckett	March Break/Community Centres Summer Day Camp- no swimming	per person	\$155.00	\$160.00	\$160.00	\$165.00	\$165.00	Ν	\$0.00	\$160.00	1.59%	Base Camp rate Branlyn, DSEPCC, TBCostain - NO daily swimming	1/1/2022	
756	CommCentrs & Beckett	Children's Birthday Party Package	per party	\$155.00	\$160.00	\$160.00	\$165.00	\$165.00	Ν	\$0.00	\$160.00	1.59%	2 hour Package includes 1 Program staff for 1 hour - Maximum 10 Kids	1/1/2022	
1008	Bell Homestead	Children's Programmes- Full Day	per person	\$31.00	\$32.00	\$32.00	\$33.00	\$33.00	Ν	\$0.00	\$32.00	1.59%	Child must be registered for full week.	1/1/2021	\$300
1112	Parking	Meter Bags for On-Street Parking Spaces	per day	\$13.72	\$14.16	\$14.16	\$14.60	\$14.60	Y	\$1.84	\$16.00	1.58%		1/1/2021	\$ 250
746	CommCentrs & Beckett	Adult Drop-in fee	per visit	\$5.31	\$5.53	\$5.53	\$5.65	\$5.65	Y	\$0.72	\$6.25	1.58%	18-54 years - Drop in Sport (Badminton & Pickleball) 2 hour time slots	1/1/2019	
875	Aquatics & Fitness	Non Prime time Pool Rental Rates - 65m Mid or 25m pool	per hour	\$66.09	\$66.09	\$67.41	\$68.76	\$70.14	Y	\$8.59	\$74.68		Based on 8 lanes. Includes a lifeguard.	1/1/2023	\$0.00
732	Community Events	Harmony Square - Tables (10) & Chairs (50) Rental	per event	\$44.25	\$44.25	\$45.14	\$46.04	\$46.96	Y	\$5.75	\$50.00	1.50%			
861	Aquatics & Fitness	Personal Training (12 Session)	per person for 12 sessions	\$522.12	\$522.12	\$532.56	\$543.21	\$554.08	Y	\$67.88	\$590.00		Each session is 1 hour.	1/1/2023	\$0.00
872	Aquatics & Fitness	Prime Time Pool Rental Rates - 65m Shallow	per hour	\$77.35	\$77.35	\$78.90	\$80.47	\$82.08	Y	\$10.06	\$87.41		Based on 6 lanes. Includes a lifeguard. Prime time is M-F between 7 am and 9 pm, weekends from 9 am to 9 pm, and all holidays.	1/1/2023	\$0.00
874	Aquatics & Fitness	Prime Time Pool Rental Rates - 65m Mid or deep or 25m pool	per hour	\$101.68	\$101.68	\$103.71	\$105.79	\$107.90	Y	\$13.22	\$114.90	1.50%	Based on 8 lanes. Includes a lifeguard.	1/1/2023	\$0.00

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	effective January 1st of th		UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EACL HST)	2026 KATE (EXCL HST)	2027 KATE (EXCL HST)	(17N)	пэт	(INCL HST)	HST)	ADDITIONAL INFORMATION		IWPACT
879	Aquatics & Fitness	Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$46.81	\$46.81	\$47.75	\$48.70	\$49.68	Y	\$6.09	\$52.90		Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard. Note - This is for up to 30 swimmers. Additional lifeguards must be added for additional swimmers as per Regulation 565.	1/1/2023	\$0.00
881	Aquatics & Fitness	Prime Time Pool Rental Rates - Any lane - any pool - <u>no lifeguard</u> - only used in conjunction with Prime Time Pool Rental Rate- any lane - any pool	per hour per lane	\$13.75	\$13.75	\$14.03	\$14.31	\$14.59	Y	\$1.79	\$15.54	1.50%	No lifeguard, must be used with Prime Time Pool Rental Rate - Any lane - any pool above	1/1/2023	\$0.00
886	Aquatics & Fitness	Prime Time - Teach Pool or Hydro Pool	per hour	\$66.37	\$66.37	\$67.70	\$69.05	\$70.43	Y	\$8.63	\$75.00	1.50%	Rental of either warm pool only. Includes a lifeguard.	1/1/2023	\$0.00
889	Aquatics & Fitness	Pool Deck Setup/Cleanup Fee	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Additional hourly fee for setup and cleanup of pool for rentals	1/1/2023	\$0.00
890	Aquatics & Fitness	Rental Space- Fitness Studio (second floor)	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.	1/1/2023	\$0.00
892	Aquatics & Fitness	Rental Space- Spin Studio Room (main floor)	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00	1.50%	Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.	1/1/2023	\$0.00
894	Aquatics & Fitness	Rental Space- On Deck Meeting Room	per hour	\$26.55	\$26.55	\$27.08	\$27.62	\$28.18	Y	\$3.45	\$30.00	1.50%	Note - if program instruction is requested, these fees are in addition to room rental costs	1/1/2023	\$0.00
895	Aquatics & Fitness	Rental Space - Weight Room for Clubs	per hour	\$37.17	\$37.17	\$37.91	\$38.67	\$39.45	Y	\$4.83	\$42.00		This is shared space with regular customers. Maximum of six people. Includes use of equipment. Note - if personal training is requested, these fees are in addition to room rental costs.	1/1/2023	\$0.00
902	Aquatics & Fitness	Swim Lessons - Preschool (10 lessons - 1/2 hour)	per person per lesson	\$8.90	\$8.90	\$9.08	\$9.26	\$9.44	N	\$0.00	\$8.90	1.50%	minimum of 6 in class - ratio 1:12 for parent & tot / minimum of 3 in class - ratio 1:4 for preschool 1 to 5	1/1/2023	\$0.00
903	Aquatics & Fitness	Swim Lessons - Swim Kids (10 lessons - 1/2 hour)	per person per lesson	\$8.90	\$8.90	\$9.08	\$9.26	\$9.44	N	\$0.00	\$8.90	1.50%	minimum of 4 in class - ratio 1:6 for Swimmer 1 & 2	1/1/2023	\$0.00
905	Aquatics & Fitness	Swim Lessons - Swim Kids (10 lessons - 3/4 hr)	per person per lesson	\$9.80	\$9.80	\$10.00	\$10.20	\$10.40	N	\$0.00	\$9.80	1.50%	minimum of 5 in class - ratio 1:8	1/1/2023	\$0.00
906	Aquatics & Fitness	Swim Lessons - Swim Kids (10 lessons - 1 hr)	per person per lesson	\$11.60	\$11.60	\$11.83	\$12.07	\$12.31	N	\$0.00	\$11.60	1.50%	minimum of 5 in class - ratio 1:10	1/1/2023	\$0.00
907	Aquatics & Fitness	Private lessons - Youth 1/2 hr	per lesson	\$27.65	\$27.65	\$28.20	\$28.77	\$29.34	N	\$0.00	\$27.65	1.50%	maximum of 1 in class - ratio 1:1	1/1/2023	\$0.00
908	Aquatics & Fitness	Private lessons - Adult 1/2 hr	per lesson	\$27.65	\$27.65	\$28.20	\$28.77	\$29.34	Y	\$3.59	\$31.24	1.50%	maximum of 1 in class - ratio 1:1	1/1/2023	\$0.00
909	Aquatics & Fitness	Semi-Private lessons - Youth - 1/2 hr	per lesson	\$20.25	\$20.25	\$20.66	\$21.07	\$21.49		\$0.00	\$20.25		maximum of 2 in class - ratio 1:2	1/1/2023	\$0.00
910	Aquatics & Fitness	Semi-Private lessons - Adult 1/2 hr	per lesson	\$20.27	\$20.27	\$20.68	\$21.09	\$21.51		\$2.64	\$22.91	1.50%	maximum of 2 in class - ratio 1:2	1/1/2023	\$0.00
911 912	Aquatics & Fitness Aquatics & Fitness	Preschool Play & Swim Program Adult Swim Lessons	per person per person	\$110.50 \$101.77	\$110.50 \$101.77	\$112.71 \$103.81	\$114.96 \$105.88	\$117.26 \$108.00		\$0.00 \$13.23	\$110.50 \$115.00		minimum of 6 in class - ratio 1:12, 10 sessions 14+ years, minimum of 5 in class - ratio 1:10, 10 sessions,	1/1/2023 1/1/2023	\$0.00 \$0.00
913	Aquatics & Fitness	Advanced Aquatics Bronze Star	per person	\$118.00	\$118.00	\$120.36	\$122.77	\$125.22	N	\$0.00	\$118.00	1.50%	3/4 hour minimum 6 in class - ratio 1:10, total 16 hours. Manuals are additional.	1/1/2023	\$0.00
914	Aquatics & Fitness	Advanced Aquatics Bronze Medallion/Emergency First Aid	per person	\$168.58	\$168.58	\$171.95	\$175.39	\$178.90	Y	\$21.92	\$190.50	1.50%	minimum of 9 in class - ratio 1:12, total 28 hours - includes first aid. Manuals are additional.	1/1/2023	\$0.00
915	Aquatics & Fitness	Advanced Aquatics Bronze Cross	per person	\$131.55	\$131.55	\$134.18	\$136.86	\$139.60	Y	\$17.10	\$148.65	1.50%	minimum of 9 in class - ratio 1:16, total 32 hours - Manuals are additional.	1/1/2023	\$0.00

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916	Aquatics & Fitness	Advanced Aquatics National Lifeguard	per person	\$212.39	\$212.39	\$216.64	\$220.97	\$225.39	Y	\$27.61	\$240.00	1.50%	minimum of 8 in class - ratio 1:12, total 40 hours Manuals are additional.	1/1/2023	\$0.00
917	Aquatics & Fitness	Advanced Aquatics National Lifeguard recertification	per person	\$90.71	\$90.71	\$92.52	\$94.37	\$96.26	Y	\$11.79	\$102.50	1.50%	minimum of 8 in class - ratio 1:16, total 6 hours Manuals are additional.	1/1/2023	\$0.00
918	Aquatics & Fitness	Advanced Aquatics Assistant Instructors	per person	\$122.48	\$122.48	\$124.93	\$127.43	\$129.98	Y	\$15.92	\$138.40	1.50%	minimum of 8 in class - ratio 1:16, total 18 hours Manuals are additional.	1/1/2023	\$0.00
919	Aquatics & Fitness	Advanced Aquatics Lifesaving Society Swim Instructors	per person	\$195.93	\$195.93	\$199.85	\$203.85	\$207.92	Y	\$25.47	\$221.40	1.50%	minimum of 8 in class - ratio 1-16, total 20 hours Manuals are additional.	1/1/2023	\$0.00
920	Aquatics & Fitness	Advanced Aquatics Lifesaving Society Lifesaving Instructors	per person	\$195.93	\$195.93	\$199.85	\$203.85	\$207.92	Y	\$25.47	\$221.40		minimum of 8 in class - ratio 1-16, total 20 hours Manuals are additional.	1/1/2023	\$0.00
921	Aquatics & Fitness	Advanced Aquatics Lifesaving Society Instructors - Swim and Lifesaving	per person	\$344.69	\$344.69	\$351.58	\$358.62	\$365.79	Y	\$44.81	\$389.50	1.50%	minimum of 8 in class - ratio 1-16, total 40 hours Manuals are additional.	1/1/2023	\$0.00
922	Aquatics & Fitness	Advanced Aquatics Lifesaving Society Standard 1st Aid	per person	\$105.67	\$105.67	\$107.78	\$109.94	\$112.14	Y	\$13.74	\$119.41	1.50%	minimum of 8 in class ratio 1:16, total 16 hours Manuals are additional.	1/1/2023	\$0.00
923	Aquatics & Fitness	Advanced Aquatics Lifesaving Society Standard 1st Aid recertification	per person	\$90.71	\$90.71	\$92.52	\$94.37	\$96.26	У	\$11.79	\$102.50	1.50%	minimum of 8 in class, ratio 1:16, total 16 hours Manuals are additional.	1/1/2023	\$0.00
924	Aquatics & Fitness	Advanced Aquatics National Lifeguard Instructors	per person	\$136.06	\$136.06	\$138.78	\$141.56	\$144.39	Y	\$17.69	\$153.75	1.50%	minimum of 8 in class - ratio 1:12 Manuals are additional.	1/1/2023	\$0.00
925	Aquatics & Fitness	Advanced Aquatics Aquatic Safety Inspectors	per person	\$113.41	\$113.41	\$115.68	\$117.99	\$120.35	Y	\$14.74	\$128.15	1.50%	minimum of 8 in class, ratio 1:12 Manuals are additional.	1/1/2023	\$0.00
926	Aquatics & Fitness	Advanced Aquatics Aquatic Supervisor Training	per person	\$126.99	\$126.99	\$129.53	\$132.12	\$134.76	Y	\$16.51	\$143.50	1.50%	minimum of 8 in class - ratio 1:16, total 8 hours Manuals are additional.	1/1/2023	\$0.00
951	Aquatics & Fitness	One lane with lifeguard	per hour per lane	\$46.81	\$46.81	\$47.75	\$48.70	\$49.68	Y	\$6.09	\$52.90	1.50%	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard.	1/1/2023	\$0.00
952	Aquatics & Fitness	One lane without lifeguard	per hour per lane	\$13.75	\$13.75	\$14.03	\$14.31	\$14.59	Y	\$1.79	\$15.54	1.50%	No lifeguard, must be used with One lane with lifeguard rate.	1/1/2023	\$0.00
953	Aquatics & Fitness	Shallow end or beach with lifeguard	per hour	\$77.35	\$77.35	\$78.90	\$80.47	\$82.08	Y	\$10.06	\$87.41	1.50%	Shallow end of the lap area (width-wise). Includes lifeguard.	1/1/2023	\$0.00
873	Aquatics & Fitness	Non Prime Pool Rental Rates - 65m Shallow	per hour	\$50.28	\$50.28	\$51.28	\$52.31	\$53.35	Y	\$6.54	\$56.82		Based on 6 lanes. Includes a lifeguard. Non-Prime time is M-F between 9 pm to 7 am and weekends from 9 pm to 9 am. Non prime rates are based on 65% of prime rates.	1/1/2023	\$0.00
882	Aquatics & Fitness	Non Prime Time Pool Rental Rates - Any lane - any pool - no lifeguard - only used in conjunction with Non Prime Time Pool Rental Rate - any lane, any pool	per hour per lane	\$8.94	\$8.94	\$9.12	\$9.30	\$9.48	Y	\$1.16	\$10.10		No lifeguard, must be used with Non Prime Time Pool Rental Rate - Any lane - any pool above	1/1/2023	\$0.00
749	CommCentrs & Beckett	Youth Leadership Development Program Camp Level 1	per person	\$170.00	\$175.00	\$175.00	\$180.00	\$180.00	N	\$0.00	\$175.00	1.45%	30 hours of curriculum - 1 Program Coordinator to facilitate	1/1/2021	
1321	Sanderson Centre	Lobby Rental Rates- Rehearsal Hall	per rental	\$350.00	\$360.00	\$360.00	\$370.00	\$370.00	Y	\$46.80	\$406.80	1.41%		7/1/2013	
929	Aquatics & Fitness	Children's Program Base Fee - 1 hour program	per person	\$8.52	\$8.75	\$8.75	\$9.00	\$9.00	N	\$0.00	\$8.75	1.39%		1/1/2023	\$9.25
754	CommCentrs & Beckett	Community Centres Day Camp Holiday Week- no swimming	per person	\$125.00	\$128.00	\$128.00	\$132.00	\$132.00	N	\$0.00	\$128.00	1.38%	Base camp rate Branlyn, DSEPCC, TBCostain - No daily swimming	1/1/2022	
751	CommCentrs & Beckett	Woodman Park Summer Day Camp - with swimming	per person	\$180.00	\$185.00	\$185.00	\$190.00	\$190.00	N	\$0.00	\$185.00	1.37%	Base camp rates with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022	1/1/2022	
855	Aquatics & Fitness	Day camp Regular Week	per child per week	\$180.00	\$185.00	\$185.00	\$190.00	\$190.00	N	\$0.00	\$185.00	1.37%	5 days - Summer and March Break weeks. Fee applies at WGSC, Woodman Pool, and Earl Haig.	1/1/2023	\$2,800.00
1108	Parking	Resident Permit for Parking- On Non- Time Limited Streets	per year	\$31.86	\$32.74	\$32.74	\$33.63	\$33.63	Y	\$4.26	\$37.00	1.37%		1/1/2021	\$ 75

									HST			AVG INC 2023			
REFERENCE									APPLIES		2024 RATE	TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
All rates are	effective January 1st of th	he applicable year													
1109	Parking	Resident Permit for Parking- On Time Limited Streets	per year	\$31.86	\$32.74	\$32.74	\$33.63	\$33.63	Y	\$4.26	\$37.00	1.37%		1/1/2021	\$ 75
1114	Parking	Instructor and course material cost- training on guidelines for issues of parking tickets to applicant	per application	\$47.79	\$49.57	\$49.57	\$50.44	\$50.44	Y	\$6.44	\$56.01	1.37%		1/1/2021	\$ 50
880	Aquatics & Fitness	Non Prime time Pool Rental Rates - Any lane - any pool	per hour per lane	\$30.66	\$30.66	\$31.04	\$31.66	\$32.29	Y	\$3.99	\$34.65	1.31%	Any lane, includes a lifeguard, used when renting a single lane. This fee would be applied first and then additional lanes would be added without the lifeguard fee as they would already have a lifeguard. Note - This is for up to 30 swimmers. Additional lifeguards must be added for additional swimmers as per Regulation 565.	1/1/2023	\$0.00
755	CommCentrs & Beckett	Daily Day Camp/ PA Day-no swimming	per day per person	\$40.00	\$40.00	\$40.00	\$42.00	\$42.00	N	\$0.00	\$40.00	1.25%	Com Rec rate - Trip fees extra no swimming	1/1/2022	
1305	Sanderson Centre	Wireless Lavalier	per microphone per day	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00	Y	\$13.00	\$113.00	1.25%		7/1/2022	
1306	Sanderson Centre	Video screen and projector	per day	\$100.00	\$100.00	\$105.00	\$105.00	\$105.00	Y	\$13.00	\$113.00	1.25%		7/1/2022	1
740	Community Events	Canada Day Food Vendor	per 15'X15' spot	\$442.48	\$442.48	\$442.58	\$464.60	\$464.60	Y	\$57.52	\$500.00		Includes 15'X15' Spot with One-15Amp Circuit - additional 1/2 spots can be added at the pro-rated amount	1/1/2023	
1276	Sanderson Centre	Theatre Daily Rental Rate- Commercial base rate if admission price is equal or less than \$10	per day	\$2,000.00	\$2,050.00	\$2,050.00	\$2,100.00	\$2,100.00	Y	\$266.50	\$2,316.50	1.23%		1/1/2023	\$40
928	Aquatics & Fitness	Children's Program Base Fee - 3/4 hour program	per person	\$7.24	\$7.45	\$7.45	\$7.60	\$7.60	N	\$0.00	\$7.45	1.23%		1/1/2023	\$3.36
752	CommCentrs & Beckett	Woodman Park Summer Camp Holiday Week- with swimming	per person	\$145.00	\$148.00	\$148.00	\$152.00	\$152.00	N	\$0.00	\$148.00	1.19%	Base camp rate with daily recreational swim. Trip fees extra - this rate is based on the Woodman Pool operating in 2022	1/1/2022	
854	Aquatics & Fitness	Day camp Holiday Week	per child per week	\$145.00	\$148.00	\$148.00	\$152.00	\$152.00	N	\$0.00	\$148.00	1.19%	4 days during a week when Stat Holiday occurs. Fee applies at WGSC, Woodman Pool, and Earl Haig.	1/1/2023	\$480.00
927	Aquatics & Fitness	Children's Program Base Fee - 1/2 hour program	per person	\$5.54	\$5.70	\$5.70	\$5.80	\$5.80	N	\$0.00	\$5.70	1.16%	Minimum number of attendees vary depending on program type. Ratio is 1:10. Any additional cost for materials to be added. E.g., Workbooks for babysitting course	1/1/2023	\$7.68
853	Aquatics & Fitness	Day camp Daily Rate	per child per day	\$45.00	\$45.00	\$45.00	\$47.00	\$47.00	N	\$0.00	\$45.00	1.11%	PA days and between Christmas and New Years when less than 4 days. Fee applies at WGSC, Woodman Pool, and Earl Haig.	1/1/2023	\$0.00
1319	Sanderson Centre	Lobby Rental Rates- Main Lobby	per rental	\$450.00	\$460.00	\$460.00	\$470.00	\$470.00	Y	\$59.80	\$519.80	1.10%		7/1/2013	
1274	Sanderson Centre	Theatre Daily Rental Rate- Commercial base rate	per day	\$2,500.00	\$2,550.00	\$2,550.00	\$2,600.00	\$2,600.00	Y	\$331.50	\$2,881.50	0.99%		1/1/2023	\$200
1275	Sanderson Centre	Theatre Daily Rental Rate- Commercial base rate or 12% of net revenue to a cap	per day	\$4,000.00	\$4,100.00	\$4,100.00	\$4,150.00	\$4,150.00	Y	\$533.00	\$4,633.00	0.93%		1/1/2023	\$400
735	Community Events	Canada Day Marketplace Vendor	per spot	\$132.74	\$132.74	\$132.74	\$137.17	\$137.17	Y	\$17.26	\$150.00	0.83%	10' X 10' space with NO Hydro	1/1/2023	
1287	Sanderson Centre	Auditorium Fees - Event setup	per rental	\$150.00	\$150.00	\$150.00	\$155.00	\$155.00	Y	\$19.50	\$169.50	0.83%	waived for charitable events; fee effective January 1st of applicable year	1/1/2022	
856	Aquatics & Fitness	Body Composition Analysis	per person	\$27.43	\$27.43	\$27.43	\$27.43	\$28.32	Y	\$3.57	\$31.00	0.81%	Fee is per session and takes approximately 15 - 30 minutes	1/1/2023	\$0.00
1277	Sanderson Centre	Theatre Daily Rental Rate- Non- Commercial- base rate	per day	\$1,650.00	\$1,650.00	\$1,650.00	\$1,700.00	\$1,700.00	Y	\$214.50	\$1,864.50	0.76%		7/1/2022	
1279	Sanderson Centre	Theatre Daily Rental Rate- Charitable- base rate	per day	\$900.00	\$900.00	\$900.00	\$920.00	\$920.00	Y	\$117.00	\$1,017.00	0.56%		7/1/2013	
1280	Sanderson Centre	Theatre Daily Rental Rate- Charitable- base rate if admission price is equal or less than \$10	per day	\$720.00	\$720.00	\$720.00	\$736.00	\$736.00	Y	\$93.60	\$813.60	0.56%		7/1/2013	

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Market Persone State	-											-				
939 Reside Terms Term Section Terms 94/10 94/10 91/1	"			UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
Best Best Andra Lativasis half Andra Lativasi half Andra Lativasi half Andra				1						r						
Image: Problem in the stand of the stand in the	933	Aquatics & Fitness		per person	\$11.57	\$11.59	\$11.59	\$11.82	\$11.82	Y	\$1.51	\$13.10	0.55%		1/1/2023	\$3.60
Answer Answer<	620	Arenas	Parking Lot Event Fee - Full Lot	per hour	\$133.88	\$128.75	\$131.33	\$133.95	\$136.63	Y	\$16.74	\$145.49	0.54%		4/1/2022	
Aless Party of cont 6: riot and rest of a low of the riot and rest of the riot and rest of a low of the riot and rest of the riot and rest of a low of the riot and rest of the riot and rest of the riot and rest of the riot a																
Image: Problem	621	Axenes	Darking Lat Event Fee Lieff Lat	norhour	¢90.33	677 JF	670 90	¢90.27	ć01.00	v	¢10.04	697.20	0 5 49/		4/1/2022	
Image: Problem in the section of the sectio	021	Alellas		per nou	200.33	\$77.23	\$78.80	\$80.57	201.30	1	\$10.04	<i>301.23</i>	0.34%		4/1/2022	
Image: Problem in the second state of the s	622	Arenas	Parking Lot Event Fee - Quarter lot	per hour	\$37.49	\$36.05	\$36.77	\$37.51	\$38.26	Y	\$4.69	\$40.74	0.54%	This fee is per hour for a quarter of the parking lot. Civic	4/1/2022	
Particip <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																
Image: Since in the section in the sectin the sectin the section in the sectin the sectin the s																
Nome with the proof with the	931	Aquatics & Fitness		per person	\$7.54	\$7.52	\$7.52	\$7.67	\$7.67	Y	\$0.98	\$8.50	0.42%		1/1/2023	\$0.00
198 Community News Cased by Norf or relify Numeration on North Managebook on Norf Manageb	378	Parks Services		per day	\$142.16	\$142.16	\$142.16	\$142.16	\$142.16	Y	\$18.48	\$160.64	0.00%	between 8am-11pm	1/1/2021	
View brack View br	720	Community Events		por spot	¢cc 27	¢66.27	¢cc 27	¢cc 28	¢cc 27	v	¢9 63	¢75.00	0.00%	10' X 10' space with NO Hydro	1/1/2022	
Image: Since Sinc	739	community Events		perspor	\$00.37	Ş00.57	\$00.57	Ş00.38	\$00.57		Ş6.05	\$75.00	0.00%		1/1/2025	
Image: Second	37	Finance		per certificate	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	N	\$0.00	\$80.00	0.00%	All charges are payable by the person requesting the	1/1/2020	
Image:																
Image: Section of New Tax Account Image:																
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41 Prince Creation of a lews Tax Account erraccount \$30,00 \$50,00<																
Image: Note: Section of the Arrens: Certificate President of the Arrens: Cer	43	Finance	Creation of a New Tax Account	per account	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	une.	1/1/2009	\$0.00
Image: Section of Tax Seles Pertotice Pertotice Section of Tax Seles Pertotice Section of Tax Market Coll (Coll (Col																
Image: Normality of the service state of the service st	53	Tax Sales	-	per registration	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%		1/1/2010	
Image: Section of Tax Areas: Certificates per certificate \$250.00			Certificate											the Farm Debt Mediation letter and follow-up monitoring		
Image: Section of Tax Areas: Certificates per certificate \$250.00	54	Tax Sales	Bankruptcy Act Notices	per notice	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	N	\$0.00	\$350.00	0.00%	Includes costs incurred for the searches at the registry	1/1/2013	
55 Tax Sales Registration of Tax Arears Certificate per entificate \$250.00 \$2	• •				,										_, _, _ = = = = = =	
Image: Constraint of the state of the st														notices and follow-up monitoring		
Image: Series Image: Series<	55	Tax Sales	Registration of Tax Arrears Certificates	per certificate	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	Includes preparation and registration of certificate	1/1/2013	
Image: split spli	56	Tax Sales	First Notice	per notice	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	Includes costs incurred for the searches at registry office	1/1/2013	
57 Tax Sales Treasure's Declaration (re: first notice) per notice \$10,00 \$150,00 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$10,000 \$10,																
Image: NoticeImage: NoticeImage: NoticeImage: NoticeImage: Notice																
58 Tax Sales Final Notice per notice \$300.00 </td <td>57</td> <td>Tax Sales</td> <td></td> <td>per notice</td> <td>\$150.00</td> <td>\$150.00</td> <td>\$150.00</td> <td>\$150.00</td> <td>\$150.00</td> <td>N</td> <td>\$0.00</td> <td>\$150.00</td> <td>0.00%</td> <td>Includes cost of preparation</td> <td>1/1/2010</td> <td></td>	57	Tax Sales		per notice	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	Includes cost of preparation	1/1/2010	
59 Tax Sales Treasurer's Declaration (re: final notice) per notice \$150.00 \$255.00 \$100.00 \$1	58	Tax Sales		ner notice	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	N	\$0.00	\$300.00	0.00%	Includes cost of preparation and mailing	1/1/2010	+
Image: Notice of the state o																<u> </u>
Image: Constraint of the constraint																
61 Tax Sales Extension Agreement per agreement \$750.00 <th< td=""><td>60</td><td>Tax Sales</td><td>Cancellation Certificate</td><td>per certificate</td><td>\$225.00</td><td>\$225.00</td><td>\$225.00</td><td>\$225.00</td><td>\$225.00</td><td>N</td><td>\$0.00</td><td>\$225.00</td><td>0.00%</td><td></td><td>1/1/2010</td><td></td></th<>	60	Tax Sales	Cancellation Certificate	per certificate	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	N	\$0.00	\$225.00	0.00%		1/1/2010	
Image: series of the series	61	Tay Salas	Eutonsion Agrooms at	nor agrooment	é750.00	6750.00	é750.00	6750 00	A750 00	NI	¢0.00	¢750.00	0.000/		1/1/2010	╂────┤
Image: Constraint of the constra	91	Tax Sales	Extension Agreement	per agreement	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	IN	ŞU.UU	\$750.00	0.00%		1/1/2010	
64Tax SalesSale Administration costs- public tenderper sale\$500.00 <td></td>																
Image: A stateImage:	64	Tax Sales	Sale Administration costs- public	per sale	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	N	\$0.00	\$500.00	0.00%		1/1/2010	
Service Charge - Meter Size of 15 m per month \$9.22 \$0.00% This charge covers part of cost of having the water \$1/1/2010 99 Water Service Charge - Meter Size of 20 m per month \$9.32 \$9.32 \$9.32 \$9.32 \$9.32 \$0.00% \$9.32 \$0.00% \$1/2/2010 \$1/2/2010			tender											sale where municipality has proceeded by public tender.		
Service Charge - Meter Size of 15 m per month \$9.22 \$0.00% This charge covers part of cost of having the water \$1/1/2010 99 Water Service Charge - Meter Size of 20 m per month \$9.32 \$9.32 \$9.32 \$9.32 \$9.32 \$0.00% \$9.32 \$0.00% \$1/2/2010 \$1/2/2010	67	Tay Cales	Devenuent inter Count	nor noumant	é250.00		é250.00	6050.00	6050 00	N	¢0.00	¢250.00	0.009/	lash daa aast of muun ing statements and a	1/1/2010	┨────┤
98 Water Service Charge - Meter Size of 15m per month \$9.2	0/	lax Sales	Payment into Court	per payment	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	IN	ŞU.UU	\$250.00	0.00%		1/1/2010	
	98	Water	Service Charge - Meter Size of 15 mm	per month	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%		1/1/2010	
	99	Water	-	per month												<u> </u>

								HST			AVG INC 2023			
REFERENCE								APPLIES		2024 RATE	TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION UNIT OF I	MEASURE 2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
	ffective January 1st of t													
100	Water	Service Charge - Meter Size of 25 mm per month (1")	\$9.66	\$9.66	\$9.66	\$9.66	\$9.66	N	\$0.00	\$9.66	0.00%		1/3/2010	
101	Water	Service Charge - Meter Size of 40 mm per month (1 1/2")	\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%		1/4/2010	
102	Water	Service Charge - Meter Size of 50 mm per month	\$10.21	\$10.21	\$10.21	\$10.21	\$10.21	N	\$0.00	\$10.21	0.00%		1/5/2010	
103	Water	Service Charge - Meter Size of 75 mm per month	\$21.25	\$21.25	\$21.25	\$21.25	\$21.25	N	\$0.00	\$21.25	0.00%		1/6/2010	
104	Water	Service Charge - Meter Size of 100 mm per month	\$24.56	\$24.56	\$24.56	\$24.56	\$24.56	N	\$0.00	\$24.56	0.00%		1/7/2010	
105	Water	Service Charge - Meter Size of 150 mm per month	\$33.39	\$33.39	\$33.39	\$33.39	\$33.39	N	\$0.00	\$33.39	0.00%		1/8/2010	
106	Water	(6") Service Charge - Meter Size of 200 mm per month	\$41.12	\$41.12	\$41.12	\$41.12	\$41.12	N	\$0.00	\$41.12	0.00%		1/9/2010	
107	Water	(8") Minimum Bill - Meter Size of 15 mm per month	\$9.22	\$9.22	\$9.22	\$9.22	\$9.22	N	\$0.00	\$9.22	0.00%		1/10/2010	
108	Water	(5/8") Minimum Bill - Meter Size of 20 mm per month	\$10.82	\$10.82	\$10.82	\$10.82	\$10.82	N	\$0.00	\$10.82	0.00%		1/11/2010	
109	Water	(3/4") Minimum Bill - Meter Size of 25 mm per month	\$13.53	\$13.53	\$13.53	\$13.53	\$13.53	N	\$0.00	\$13.53	0.00%		1/12/2010	
110	Water	(1") Minimum Bill - Meter Size of 40 mm per month	\$43.72	\$43.72	\$43.72	\$43.72	\$43.72	N	\$0.00	\$43.72	0.00%		1/13/2010	
111	Water	(1 1/2") Minimum Bill - Meter Size of 50 mm per month	\$74.52	\$74.52	\$74.52	\$74.52	\$74.52	N	\$0.00	\$74.52	0.00%		1/14/2010	
112	Water	(2") Minimum Bill - Meter Size of 75 mm per month	\$149.60	\$149.60	\$149.60	\$149.60	\$149.60	N	\$0.00	\$149.60	0.00%		1/15/2010	
113	Water	(3") Minimum Bill - Meter Size of 100 mm per month	\$336.74	\$336.74	\$336.74	\$336.74	\$336.74	N	\$0.00	\$336.74	0.00%		1/16/2010	
114	Water	(4") Minimum Bill - Meter Size of 150 mm per month	\$553.15	\$553.15	\$553.15	\$553.15	\$553.15	N	\$0.00	\$553.15	0.00%		1/17/2010	
115	Water	(6") Minimum Bill - Meter Size of 200 mm per month	\$940.12	\$940.12	\$940.12	\$940.12	\$940.12	N	\$0.00	\$940.12	0.00%		1/18/2010	
192	Wastewater	Late Payment Charge per month	19.56%	19.56%	19.56%	19.56%	19.56%	N	N/A	N/A	0.00%	Effective annual rate is 19.56%	1/1/2008	ł
192	Wastewater	Minimum Bill - 15 (5/8") per month	\$4.92	\$4.92	\$4.92			N	\$0.00	\$4.92		This charge covers part of cost of having the sewage collection system available for use. The costs include the	1/1/2015	
199	Wastewater	Minimum Bill - 20 (3/4") per month	\$8.76	\$8.76	\$8.76	\$8.76	\$8.76	N	\$0.00	\$8.76	0.00%		1/1/2015	
200	Wastewater	Minimum Bill - 25 (1") per month	\$13.68	\$13.68	\$13.68	\$13.68	\$13.68	N	\$0.00	\$13.68	0.00%		1/1/2015	
201	Wastewater	Minimum Bill- 40 (1 1/2") per month	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%		1/1/2015	
202	Wastewater	Minimum Bill- 50 (2") per month	\$54.69	\$54.69	\$54.69	\$54.69	\$54.69	N	\$0.00	\$54.69	0.00%		1/1/2015	
203	Wastewater	Minimum Bill - 75 (3") per month	\$123.07	\$123.07	\$123.07	\$123.07	\$123.07	N	\$0.00	\$123.07	0.00%		1/1/2015	
204	Wastewater	Minimum Bill - 100 (4") per month	\$218.79	\$218.79	\$218.79	\$218.79	\$218.79	N	\$0.00	\$218.79	0.00%		1/1/2015	
205	Wastewater	Minimum Bill- 150 (6") per month	\$492.27	\$492.27	\$492.27	\$492.27	\$492.27	N	\$0.00	\$492.27	0.00%		1/1/2015	
206	Wastewater	Minimum Bill - 200 (8") per month	\$875.16	\$875.16	\$875.16	\$875.16	\$875.16	N	\$0.00	\$875.16	0.00%		1/1/2015	
231	Solid Waste	Landfill Site Tipping Fees per tonne	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	N	\$0.00	\$35.00	0.00%	Material can be used as daily cover at the landfill which is	1/1/2024	
232	Solid Waste	Landfill Site Tipping Fees per tonne Concrete/Asphalt/Brick Rubble	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	N	\$0.00	\$25.00	0.00%	Material is used as road bed for haul roads onsite. Price is maintained at a price point to be an attractive option for construction project.	1/1/2024	
236	Solid Waste	Landfill Site Tipping Fees per appliance per appliance per appliances	e \$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00) \$10.00	0.00%	enserveden project.	1/1/2018	
240	Solid Waste	Landfill Site Tipping Fees per load Small load exemption (150kg or less)	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	150kg of less minimum load requirement	1/1/2011	
308	Operational Services	Charge for missing or damaged Pylon per pylon	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%		1/1/2020	\$0.00
309	Operational Services	Charge for missing or damaged per sign Advisory Sign	\$162.00	\$162.00	\$162.00	\$162.00	\$162.00	Y	\$21.06	5 \$183.06	0.00%		1/1/2020	\$0.00

									HST			AVG INC 2023			
REFERENCE									APPLIES		2024 RATE	TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
	effective January 1st of t		•	•											
310	Operational Services	Charge for missing or damaged Barricade	per barricade	\$81.00	\$81.00	\$81.00	\$81.00	\$81.00	N	\$0.00	\$81.00	0.00%	5	1/1/2020	\$0.00
375	Parks Services	Parks- Brant's Crossing- Special Events Daily Rate	s per day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%		1/1/2021	
376	Parks Services	Parks- Brant's Crossing- Special Events 2 hours or less	s per day	\$142.16	\$142.16	\$142.16	\$142.16	\$142.16	Y	\$18.48	\$160.64	0.00%	between 8am-11pm	1/1/2021	
377	Parks Services	Harmony Square- Special Events-Daily Rate	per day	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	Y	\$32.50	\$282.50	0.00%	6	1/1/2021	
401	Parks Services	Deposits on rental bookings	per event	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	Non refundable fee charged for booking parks and facilities that will be applied against the rental fee. Rental rates less than \$150 must be paid in full at time of booking	1/1/2018	
470	Parks Admin	Occasional Vendor Fee	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	For the ability to vend in approved city parks for tournaments/events- not to exceed 5 consecutive days	1/1/2021	
475	Parks Admin	Special Event Permit Fee - Less than 1500	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	N	\$0.00	\$50.00	0.00%	5	1/1/2021	
477	Parks Admin	Signature Special Event Permit Fee - 1500+	per event	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	N	\$0.00	\$150.00	0.00%	6	1/1/2021	
563	Cemeteries	Care and Maintenance- Upright Monuments (including base) measuring: 1.22m (4 ft.) in height and 1.22m (4 ft.) or less in length	per monument	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	Y	\$26.00	\$226.00	0.00%	5	1/1/2022	
564	Cemeteries	Care and Maintenance- Upright Monuments (including base) measuring: more than 1.22m (4 ft.) in either height and length	per monument	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	Y	\$52.00	\$452.00	0.00%		1/1/2022	
653	Arenas	Rental Space- Walking Track	per hour	\$30.09	\$30.09	\$30.09	\$30.09	\$30.09	Y	\$3.91	\$34.00	0.00%	Team/Club/Athlete Training Time - Mon & Wed - 6 - 8 pm must be pre-booked. Sport Affiliation discount applied to user groups. E.g., Brantford Track & Field Club	1/1/2023	\$0.00
654	Arenas	Indoor Track Special Event Fee	per day	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	Y	\$5.75	\$50.00	0.00%	Rental of track for special events	1/1/2023	\$0.00
655	Arenas	Rental Space- Gymnasium - Prime Time	per person per lesson	\$53.10	\$53.10	\$53.10	\$53.10	\$53.10	Y	\$6.90	\$60.00	0.00%	Prime time is evenings after 4:00 pm, weekends, and all holidays.	1/1/2023	\$0.00
656	Arenas	Rental Space- Gymnasium -Non-Prime Time	e per person per lesson	\$34.51	\$34.51	\$34.51	\$34.51	\$34.51	Y	\$4.49	\$39.00	0.00%	Non-Prime time is Monday to Friday, 5:30 am to 4:00 pm	1/1/2023	\$0.00
657	Arenas	Rental Fee tournament vendor	per person per lesson	\$37.91	\$37.91	\$37.91	\$37.91	\$37.91	Y	\$4.93	\$42.84	0.00%	Allotted space/table rental in lobby for vendors during hockey tournaments and swim meets.	1/1/2023	\$0.00
713	Golf	Pull Cart - 18 holes	per round	\$8.85	\$8.85	\$8.85	\$8.85	\$8.85		\$1.15	\$10.00	0.00%		1/1/2022	
714	Golf Community Events	Pull Cart - 9 holes	per round	\$6.64 \$44.25	\$6.64 \$44.25	\$6.64 \$44.25	\$6.64 \$44.25		Y Y	\$0.86 \$5.75	\$7.50 \$50.00	0.00%	Premium Location Charge, no hydro	1/1/2022 1/1/2023	
736	Community Events	Canada Day Marketplace Premium End Spot Vendor Canada Day One of a	per end spot per spot	\$44.25	\$44.25 \$88.50	\$44.25 \$88.50	\$44.25			\$5.75	\$100.01		10' X 10' space with NO Hydro	1/1/2023	
		Kind/Artisan/Craft Marketplace Vendor													
741	Community Events	Canada Day Electrical	Additional 15Amp Circuit	\$44.25	\$44.25	\$44.25	\$44.25		Y	\$5.75	\$50.00		Additional One-15Amp Circuit	1/1/2023	
760		Youth- Crew Card Membership	per person	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	N	\$0.00	\$5.00		An affordable price for youth	1/1/2018	
782	CommCentrs & Beckett	Damage Deposit- Refundable	per event	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	N	\$0.00	\$250.00	0.00%	Charged for large events and alcohol functions	1/1/2011	
803	Aquatics & Fitness	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.	1/1/2023	\$0.00
865	Aquatics & Fitness	Lifeguard Rate	per hour per staff person	\$31.86	\$31.86	\$31.86	\$31.86	\$31.86	Y	\$4.14	\$36.00	0.00%	Additional lifeguard requirements for rentals at the WGSC, Woodman Pool, and Earl Haig.	1/1/2023	\$0.00
866	Aquatics & Fitness	Head Lifeguard Rate	per hour per staff person	\$51.33	\$51.33	\$51.33	\$51.33	\$51.33	Y	\$6.67	\$58.00	0.00%	Additional head guard requirements for rentals at the WGSC, Woodman Pool, and Earl Haig.	1/1/2023	\$0.00

									HST			AVG INC 2023			
REFERENCE									APPLIES			TO 2027 (EXCL		LAST REVISED	REVENUE
#	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	(Y/N)	HST	(INCL HST)	HST)	ADDITIONAL INFORMATION	MM/DD/YYYY	IMPACT
	ffective January 1st of t	<u> </u>	1												
867	Aquatics & Fitness	Instructor Rate - Swimming	per hour per staff person	\$31.86	\$31.86	\$31.86			Y	\$4.14	\$36.00	0.00%	This fee is used if an instructor is required to teach swim lessons to a rental group.	1/1/2023	\$0.00
868	Aquatics & Fitness	Instructor Rate - Fitness Class Instruction	per hour per staff person	\$31.86	\$31.86	\$31.86	\$31.86	\$31.86	Y	\$4.14	\$36.00	0.00%	This fee is used if an instructor is required to teach fitness to a rental group at the WGSC. Woodman Pool, Earl Haig, and other city facilities.	1/1/2023	\$0.00
887	Aquatics & Fitness	Non Prime Time - Teach Pool or Hydro Pool	per hour	\$49.78	\$49.78	\$49.78	\$49.78	\$49.78	Y	\$6.47	\$56.25	0.00%	Rental of either warm pool only. Includes a lifeguard.	1/1/2023	\$0.00
943	Aquatics & Fitness	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.	1/1/2023	\$0.00
960	Aquatics & Fitness	General Admission- Child (2 years and under)	per person	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	N	\$0.00	\$3.00	0.00%	There is a cost associated with children 2 and under who attend family and public swims. The child affects the legislated ratios for patrons vs lifeguards.	1/1/2023	\$0.00
990	Aquatics & Fitness	Refundable deposit for locker key, life iacket, tube	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%	Deposit required for locker key, life jacket, and tube rental. Refundable if returned in good condition.	1/1/2023	\$0.00
1026	Housing	Tenant Charges: Parking	per spot per month	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	Ν	\$0.00	\$15.00	0.00%		1/1/2013	
4027	Havela a	Tanant Channes Lask Channes Fas	and hade	¢35.00	¢25.00	ć25.00	¢25.00	¢25.00	N	ć0.00	¢25.00	0.00%		1/1/2022	
1027 1028	Housing Housing	Tenant Charges: Lock Change Fee Tenant Charges- Mailbox Key Replacement	per lock per key	\$25.00 \$5.00	0 \$25.00 0 \$5.00	\$25.00 \$5.00	\$25.00 \$5.00	\$25.00 \$5.00	N	\$0.00 \$0.00	\$25.00 \$5.00	0.00%		1/1/2022 1/1/2022	
1029	Housing	Tenant Charges- Additional access card fob for 40 Queen	per card	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	N	\$0.00	\$30.00	0.00%		1/1/2013	
1030	Housing	Tenant Charges- Additional key, access or Laundry Card	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%		1/1/2013	
1031	Housing	Tenant Charges: Air Conditioner	per item	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	N	\$0.00	\$10.00	0.00%		unknown	
1032	Housing	Tennat Charges: Freezer	per item	\$10.00	\$10.00	\$10.00	\$10.00		N	\$0.00	\$10.00		Add to fees and charges in 2024 - Tenant charge existed in prior years	unknown	
1033	Housing	Processing Returned Cheque	per cheque	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	N	\$0.00	\$20.00	0.00%	Add to fees and charges in 2024 - Tenant charge existed in prior years	1/1/2023	
1087	Parking	Parking Lot #1 Market Centre Parkade- Hourly Rate, Monday to Friday 11pm- 8am	flat rate	\$0.89	\$0.89	\$0.89	\$0.89	\$0.89	Y	\$0.12	\$1.00	0.00%			\$ 250
1091	Parking	Parking Lot #1 Market Centre Parkade- Weekend rates	Saturday and Sunday	no charge	e no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2010	\$ -
1092	Parking	Parking Lot #1 Market Centre Parkade Holidays Observed by the City	Holidays	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%			\$-
1094	Parking	Parking Lot #1 Market Centre Parkade- Monthly Rate (Beckett Building residents only)	per month	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2008	\$-
1098	Parking	Parking Lot #3 Darling Street - Overnight Parking, Monday to Saturday, 12 am - 8 am	per hour	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	Rate for Monday to Friday between 6:00pm to 8:00am	1/1/2021	\$ -
1100	Parking	Parking Lot #3 Darling Street- Accessible Parking Permit (up to 24 hours)	per permit	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2009	\$-
1101	Parking	Parking Lot #3 Darling Street- Veteran Plate (up to 24 hours)	per plate	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2009	\$-
1104	Parking	Parking Lot #4 Dalhousie/King Street- Overnight Parking, Monday to Saturday, 12 am - 8 am	per hour	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	Y	\$0.06	\$0.50	0.00%	Rate for Monday to Friday between 6:00pm to 8:00am	1/1/2021	\$-
1106	Parking	Parking Lot #4 Dalhousie/King Street- Accessible Parking Permit (up to 24 hours)	per permit	no charge	no charge	no charge	no charge	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2009	\$-

									HST		0004.0475	AVG INC 2023			
REFERENCE #	DEPARTMENT	FEE DESCRIPTION	UNIT OF MEASURE	2023 RATE (EXCL HST)	2024 RATE (EXCL HST)	2025 RATE (EXCL HST)	2026 RATE (EXCL HST)	2027 RATE (EXCL HST)	APPLIES (Y/N)	нѕт	2024 RATE (INCL HST)	TO 2027 (EXCL HST)	ADDITIONAL INFORMATION	LAST REVISED MM/DD/YYYY	REVENUE IMPACT
All rates are e	effective January 1st of th	he applicable year													
1107	Parking	Parking Lot #4 Dalhousie/King Street-	per plate	no charge	Y	\$0.00	\$0.00	0.00%		1/1/2009	\$-				
		Veteran Plate (up to 24 hours)													
1111	Parking	Remembrance Day - November 11	per hour	no charge	e Y	\$0.00	\$0.00	0.00%	Applies between 10:00am to 1:00pm	1/1/2008	\$-				
		Downtown Parking Lots													
1278	Sanderson Centre	Theatre Daily Rental Rate- Non-	per day	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00	Y	\$171.60	\$1,491.60	0.00%		7/1/2022	
		Commercial- base rate if admission													
		price is equal or less than \$10													
1282	Sanderson Centre	,	per rental	20%	20%	20%	20%	20%	Y	TBD	TBD	0.00%	up to 5 hours	7/1/2013	
		Partial Day													
1283	Sanderson Centre		per rental	40%	40%	40%	40%	40%	Y	TBD	TBD	0.00%		7/1/2013	
		Rehearsal/Setup only													
1284	Sanderson Centre		per rental	15%	15%	15%	15%	15%	Y	TBD	TBD	0.00%	January 1 through January 31	1/1/2015	
		Winter Incentive													
1285	Sanderson Centre	· ·	per rental	25%	25%	25%	25%	25%	Y	TBD	TBD	0.00%	July 10 through August 31	1/1/2015	
		Summer Incentive													
1286	Sanderson Centre	Auditorium Fees- Tickets	per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25		\$0.03	\$0.28	0.00%		7/1/2013	
1301	Sanderson Centre		per day	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	Y	\$3.25	\$28.25	0.00%		1/1/2009	
1308	Sanderson Centre	Dance Floor	per day	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	Y	\$84.50	\$734.50	0.00%		7/1/2020	
1309	Sanderson Centre	Dance Floor	multi day	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Y	\$169.00		0.00%		7/1/2020	
1318	Sanderson Centre	Late fee	per occurrence	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	Y	\$13.00	\$113.00		Late fee for missed deadline for event requirements and	1/1/2018	
1323	Sanderson Centre	Lobby Rental Rates- Stage	per rental	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	Ŷ	\$84.50	\$734.50	0.00%	Stage events are subject to collective agreement with IATSE 129, additional charges may apply	7/1/2013	
1336	Sanderson Centre	Ticket Agent Fees- Tickets	per ticket printed	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	Y	\$0.03	\$0.28	0.00%	Events external to the theatre	1/1/2016	
1338	Sanderson Centre	Ticket Agent Fees- Event setup fee	per event	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	Y	\$6.50	\$56.50	0.00%	excluding charitable events	1/1/2018	
1342	Economic Development	Film Permit - Small Production	Per permit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N	\$0.00	\$0.00	0.00%	Film permit fee for commercial productions with 15 or		\$0
													less anticipated cast and crew. Reference Corporate Policy -046 Film Policy		
1347	Economic Dovelonment	Film - Corporate Search	Per search	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	N	\$0.00	\$90.00		Corporate entity search required for productions to enter		\$900
1347 EC	Economic Development	- Film - Corporate Search	reisearch	\$90.00	\$90.00	\$50.00	\$90.00	\$90.00	IN	Ş0.00	\$90.00		into Legal Agreements. Applicable to commercial		\$500
													productions. Reference Corporate Policy-046 Film Policy.		
													productions. Reference corporate Policy-046 Plint Policy.		
474	Parks Admin	Picnic Table Booking Fee	per event	\$70.34	\$50.00	\$50.00	\$50.00	\$50.00) Y	\$6.50	\$56.50	-7.23%	Admin fee for just ordering picnic tables	1/1/2021	1
469	Parks Admin	Administrative Booking Fee	per tournament/meet	\$150.00	\$95.71	\$97.62	\$99.58	\$101.57	7 Y	\$12.44	\$114.01	-7.55%	Applies to all tournaments & meets previous fee	1/1/2021	
					,								description only included tournaments.		
403	Parks Services	Picnic tables Rental	per table	\$15.00	\$10.00	\$10.00	\$10.00	\$10.00) ү	\$1.30	\$11.30	-8.33%	Rental fee In addition to set-up fee above for delivery &	1/1/2022	
						-							pick up		