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Date: September 26, 2023

To: Mayor Davis and Members of Council

From: Judy Moore
Director of Finance

Re: Request for Supplemental Information on 2024-2027 Fees and Charges

At the September 13, 2023 Finance Committee meeting, a request was made to provide a list of fees and charges that were more and less than the percentage inflationary increases that were included in the budget guidelines to staff.

Attached, please see supplemental information for the 2024-2027 fees and charges that only include any fees or charges that the average percentage increase exceeded 3% or was less than 2%. This supplemental information has been sorted from the highest to the lowest average percentage increase. An additional column has also been added to identify the department responsible for the fee.

Judy Moore
Director of Finance

Attachments

Appendix A - 2024-2027 Fees and Charges Supplemental Information