

MUNICIPAL HOUSING DEPARTMENT
2023
MUNICIPAL NON-PROFIT ARREARS REPORT
Mar 2023

Appendix "B"

BECKETT BUILDING (SENIORS)																
TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges	Market Rent Charges	Misc. Charges	Rent Subsidy Overpayment	Maint. Charges	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
	43-005-03	43-005-08	43-005-04	43-005-06	43-020-03											
January	\$25,411	\$14,938	\$0	\$0	\$25	\$40,374	\$491	1.2%	\$0	0.0%	\$75	0.2%	\$0	0.0%	\$566	1.4%
February	\$25,420	\$14,938	\$0	\$0	\$0	\$40,358	\$513	1.3%	\$0	0.0%	\$75	0.2%	\$0	0.0%	\$588	1.5%
March	\$24,848	\$15,056	\$0	\$0	\$5	\$39,909	\$490	1.2%	\$4	0.0%	\$80	0.2%	\$0	0.0%	\$574	1.4%
April						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
May						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
June						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
July						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
August						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
September						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
October						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
November						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
December						\$0		#DIV/0!		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
BRANLYN MEADOWS (FAMILY)																
TOTAL CHARGES							TOTAL ARREARS									
Month	RGI Rent Charges	Market Rent Charges	Misc. Charges	Rent Subsidy Overpayment	Maint. Charges	Total Charges	Rent Owing	%	Misc. Owing	%	Maint. Owing	%	Rent Subsidy Overpayment	%	Total Owing	%
	43-005-03	43-005-08	43-005-04	43-005-06	43-020-03											
January	\$4,991	\$4,663	\$20	\$0	\$0	\$9,674	\$10,744	111.1%	\$372	3.8%	\$0	0.0%	\$0	0.0%	\$11,116	114.9%
February	\$5,615	\$4,663	\$0	\$0	\$0	\$10,278	\$12,407	120.7%	\$372	3.6%	\$0	0.0%	\$0	0.0%	\$12,779	124.3%
March	\$5,473	\$4,663	\$0	\$0	\$219	\$10,355	\$14,105	136.2%	\$372	3.6%	\$0	0.0%	\$0	0.0%	\$14,477	139.8%
April						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
May						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
June						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
July						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
August						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
September						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
October						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
November						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
December						\$0		#DIV/0!		#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
TOTALS	\$30,321	\$19,719	\$0	\$0	\$224	\$50,264	\$14,595	29.0%	\$376	0.7%	\$80	0.2%	\$0	0.0%	\$15,051	29.9%

2019	2020	2021	2022	2023	5 Year	2023	Month #	3	2023 Target Arrears
Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Av. Arrears	Average	Average Arrears			Average
0.5%	0.7%	0.3%	1.1%	1.2%	0.77%	Average Senior Arrears		1.2%	1.00%
14.0%	5.8%	4.7%	53.6%	122.7%	40.15%	Average Family Arrears		122.7%	5.00%
7.2%	3.2%	2.5%	27.3%	62.0%	20.43%	Average Arrears		62.0%	3.0%