



BOARD / ADVISORY COMMITTEE / TASK FORCE REPORT

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Date July 5, 2022

To Chair and Members
Committee of the Whole - Operations

From Chair and Members
User Fee and Non-Resident Review Task Force

1.0 Type of Report

Consent Item ☐

Item For Consideration ☒

2.0 Topic **User Fee and Non-Resident Review Task Force Report #2022-06-20**

3.0 Recommendation

1. **Aquatics and Fitness Rental Fees [Financial Impact: None], 2022-410**

- A. THAT report 2022-410 Aquatics and Fitness Rental Fees BE RECEIVED; and
- B. THAT staff BE DIRECTED to investigate a minimum 50% cost recovery threshold for all Aquatics Rentals and a minimum cost recovery threshold of 100% for Fitness, Gym and Room Rentals (WGSC) and bring a report to the next User Fee and Non-Resident Review Task Force outlining impacts on revenue, affordability and user groups

2. **Responses from Ice User Groups to Proposed Fee Increase, 2022-387**

- A. THAT Report 2022-387 – Responses from Ice User Groups to Proposed Fee Increase BE RECEIVED; and

- B. THAT a 5% increase to ice rental rates to take effect (for the 2023-2024 season) in the fall 2022 update to the fees and charges by-law BE APPROVED.

3. Gilkison Ball Diamond Update, 2022-376

- A. THAT Report 2022-376 – Gilkison Ball Diamond Update be received; and
- B. THAT staff investigate the feasibility and cost of improving the diamond adjacent to Dogford Park; and
- C. THAT a capital project be brought forward for consideration during the 2023 Capital Budget process.

4.0 Background

The Task Force met on June 20, 2022 and approved Report 2022-410 Aquatics and Fitness Rental Fees, Report 2022-387 - Responses from Ice User Groups to Proposed Fee Increase and Report 2022-376 - Gilkison Ball Diamond Update as recommended by Staff. All reports have been attached to this report as Appendix 'A', Appendix 'B' and Appendix 'C' respectively.

5.0 Conclusion

Submitted for Council's consideration.



Councillor Sless, Chair
User Fee and Non-Resident Review Task Force

Attachments (if applicable):

Appendix 'A' – Aquatics and Fitness Rental Fees [Financial Impact: None], 2022-410

Appendix 'B' – Responses from Ice User Groups to Proposed Fee Increase, 2022-387

Appendix 'C' – Gilkison Ball Diamond Update, 2022-376